

Multnomah County Community Corrections Budget Summary

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
Administration/Director's Office			\$733,606	\$733,606
Adult Services Division Management			\$1,928,827	\$1,928,827
Administration/Business Services			\$2,389,768	\$2,389,768
Administration/Business Applications & Technology			\$5,650,853	\$5,650,853
Administration -- Employee, Community and Clinical Services			\$1,688,124	\$1,688,124
Quality Systems and Evaluation Services			\$483,351	\$483,351
Adult Pretrial Supervision			\$1,494,884	\$1,494,884
Adult Recog Program			\$1,328,181	\$1,328,181
Adult Forensics Program			\$284,907	\$284,907
Adult Field Services-Medium Risk Generic Supervision	\$561,693		\$60,778	\$622,471
Adult Field Services-High Risk Generic Supervision	\$6,099,878		\$4,121,688	\$10,221,566
Adult Parole/Post Prison Violation Hearings and Local Control	\$963,421		\$1,044,029	\$2,007,450
High Risk Drug Unit	\$429,479		\$571,294	\$1,000,773
Adult Sex Offender Supervision and Treatment	\$2,035,008		\$637,401	\$2,672,409
Court Appearance Notification System			\$86,350	\$86,350
DUII Supervision and Enhanced Bench Probation			\$395,444	\$395,444
Domestic Violence Supervision	\$740,197		\$1,490,902	\$2,231,099
Family Supervision Unit	\$287,522		\$1,343,375	\$1,630,897
Drug Diversion Drug Court (STOP)			\$970,717	\$970,717
Community Service -- Formal Supervision	\$236,216		\$620,366	\$856,582
Community Service -- Bench Probation			\$232,157	\$232,157
Community Service -- Community Court			\$84,461	\$84,461
Adult Domestic Violence Deferred Sentencing Program			\$81,667	\$81,667
Adult Day Reporting Center			\$1,798,838	\$1,798,838
Electronic Monitoring	\$205,205		\$25,476	\$230,681
Londer Learning Center			\$804,286	\$804,286
Offender Mental Health Services			\$1,124,596	\$1,124,596
Adult Mentally Ill Offender Supervision	\$419,951		\$341,972	\$761,923
Addiction Services-Adult Offender Residential - Primarily Men			\$3,564,438	\$3,564,438
Addiction Services-Adult Women's Residential Treatment			\$1,691,150	\$1,691,150
Offender Outpatient			\$544,659	\$544,659
Adult Offender Housing	\$160,349	\$66,183	\$2,638,770	\$2,865,302
Transitional Services Unit and Re-Entry Services	\$150,663		\$1,782,794	\$1,933,457
Adult Property Crimes Programs			\$1,963,089	\$1,963,089
Re-Entry Enhancement Coordination			\$721,873	\$721,873
Recovery Management Center			\$595,762	\$595,762
Chronic Offender Program			\$611,000	\$611,000
Adult Sex Offender Reduced Supervision	\$129,071			\$129,071
Adult Generic Reduced Supervision	\$461,596		\$828,774	\$1,290,370
Adult Prostitution Alternatives Program			\$250,000	\$250,000
Supervision/Corrections Health			\$12,606,064	\$12,606,064
Supervision/Local Control Jail Beds	\$6,935,519		\$12,089,295	\$19,024,814
Administration/Local Public Safety Coordinating Council	\$425,171		\$746,298	\$1,171,469
Total	\$20,240,939	\$66,183	\$72,452,264	\$92,759,386