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50046	Community Service - Formal Supervision	420,656	432,488	853,144	8.00
50047	Londer Learning Center	707,560	33,060	740,620	5.30
50048A	Adult Offender Housing	2,371,675	428,424	2,800,099	7.00
50049	Field Services- Medium Risk Generic Supervision	0	680,746	680,746	6.50
50050A	Community Service- Bench Probation	223,342	0	223,342	3.00
50050B	Support to Community Court	80,315	0	80,315	1.00
50051	Domestic Violence Deferred Sentencing Program	151,138	0	151,138	2.00
50052	Sex Offender Reduced Supervision	0	126,095	126,095	1.00
50053	Generic Reduced Supervision (Casebank)	464,346	937,549	1,401,895	14.00
50057	Adult DUII Supervision & Enhanced Bench	110,164	293,368	403,532	4.00
<b>Total</b>		<b>\$19,201,477</b>	<b>\$20,477,262</b>	<b>\$39,678,739</b>	<b>296.55</b>















**Lead Agency:** Community Justice

**Program Contact:** Erika Preuitt

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Department of Community Justice (DCJ) computer forensics laboratory is a critical service unique within community justice agencies nationwide. Its purpose is to provide officers with essential information needed to support best practices supervision plans for offenders. The anonymity provided by the Internet and the ability to effectively hide volumes of information on computers, cell phones, personal data assistants (PDA) and other electronic storage devices leaves officers at a disadvantage when this information cannot be discovered. Non-forensic methods of discovery are ineffective and can compromise cases in court. The lab provides scientifically sound forensic services for recovery of electronic evidence so supervising officers can more effectively determine an offender's activities thereby maximizing corrections resources, enhancing public safety and ensuring the highest rates of successful outcomes.

**Program Description**

DCJ maintains a secure digital evidence laboratory in which forensic examinations of electronic storage devices are analyzed using scientific procedures. Regional police agencies have limited resources for conducting similar examinations in new criminal cases and are rarely able to offer their services to probation and parole agencies that have different requirements for burden of proof and timely results. Officers apply a range of behavioral and demographic assessments to formulate effective supervision plans but are hampered in their work by the fact that criminal enterprise can be carried out virtually unseen and undetected through the use of computers and other digital devices. Oregon and Washington rank very high nationally in the frequency of identity theft. Drugs are bought and sold online. Gangs recruit and promote their activities anonymously. Sex offenders deal in pornography and solicit underage victims online. Fraud and theft are carried out in relative safety using computers and peer-to-peer networks. Email is used by domestic violence offenders to threaten and intimidate.

Offenders frequently travel to Multnomah County from surrounding areas to commit criminal acts. The DCJ forensics lab has been able to extend its services to all adult and juvenile officers in Multnomah County and to our adjacent county community justice partner agencies that lack access to these services, in the interest of public safety and best practices supervision. Lab personnel are highly trained and certified in the collection, preservation, analysis and reporting results of forensic examinations and provide Probation and Parole Officers (PPO) with the information they need to effectively supervise offenders and promote public safety. Without access to forensic services, officers have no means of assessing what an offender may be doing in the anonymous world of cyberspace.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Average number of days to complete investigation	0	0	10	10
Outcome	Number of items examined	0	0	600	600

**Performance Measure - Description**

✔ Measure Changed

New unit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$0	\$0	\$258,958
Materials & Supplies	\$4,800	\$0	\$4,800	\$32,828
Internal Services	\$0	\$0	\$0	\$1,000
<b>Total GF/non-GF:</b>	<b>\$4,800</b>	<b>\$0</b>	<b>\$4,800</b>	<b>\$292,786</b>
<b>Program Total:</b>	<b>\$4,800</b>		<b>\$297,586</b>	
Program FTE	0.00	0.00	0.00	2.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$292,786
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,786</b>

## Explanation of Revenues

County General Fund plus US Dept of Justice JAG Grant \$292,786 (ARRA)

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50030A, DCJ Adult Field Services-Felony Supervision

This program has received a grant from the US Department of Justice (American Recovery and Reinvestment Act). The grant is funding a 1.00 FTE Community Justice Manager position and a 1.00 FTE Probation & Parole Officer position to the FY 2010 current service level.



**Lead Agency:** Community Justice

**Program Contact:** Bill Penny

**Program Offer Type:** Support

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings Unit is instrumental in providing all LSA functions including, but not limited to, investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building are also budgeted in this program offer.

**Program Description**

The Local Control (LC) unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develops release plans and monitors offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail. If during supervision, a Probation and Parole Officer (PPO) determines that an offender has violated his/her parole conditions, the PPO submits required written documents and a violation hearing is arranged. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HOs are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices (Andrews 1994).

The LC and Hearings Unit is instrumental in holding offenders accountable by providing fair and objective investigations and parole hearings, incarcerating offenders when appropriate and actively supervising offenders. Through collaboration with the Sheriff's Office, treatment providers, and the community, this unit provides effective interventions and helps ensure efficient operations of the local justice system. The combined efforts of timely hearings and alternative custody sanctions to jail averts the use of 14,600 jail bed days each year.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of local control offenders served in community	8.0%	0.0%	8.0%	8.0%
Outcome	Percent of offenders not recidivating one year post admit	84.0%	0.0%	80.0%	80.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$208,948	\$1,138,960	\$229,620	\$983,596
Contracts	\$101,543	\$2,000	\$105,750	\$2,000
Materials & Supplies	\$4,280	\$14,396	\$9,480	\$12,289
Internal Services	\$774,543	\$136,526	\$863,933	\$115,039
<b>Total GF/non-GF:</b>	<b>\$1,089,314</b>	<b>\$1,291,882</b>	<b>\$1,208,783</b>	<b>\$1,112,924</b>
<b>Program Total:</b>	<b>\$2,381,196</b>		<b>\$2,321,707</b>	
Program FTE	3.00	11.75	3.00	10.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$78,217	\$0	\$69,654	\$0
Intergovernmental	\$0	\$1,291,882	\$0	\$1,112,924
<b>Total Revenue:</b>	<b>\$78,217</b>	<b>\$1,291,882</b>	<b>\$69,654</b>	<b>\$1,112,924</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections \$1,067,683; State Board of Parole Hearings fund \$45,241. Funded with \$99,054 of one-time-only general funds.

**Significant Program Changes**

**Last year this program was:** #50029, DCJ Adult Parole/Post Prison Violation Hearings and Local Control

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

By providing reintegration and supportive services for 3000 offenders deemed high risk and violent (including psychopaths, predatory sex offenders and persons with special needs), the Transition Services Unit (TSU) reduces the offender's risk to reoffend. Services provided include: housing, access to medical benefits, mental health services and substance abuse treatment. Meeting with the offenders prior to their release ("Reach In") reduces the abscond rate for post-prison releases in Multnomah County to less than one percent.

### Program Description

In addition to providing stabilizing services after release, TSU also works with incarcerated offenders to provide re-entry planning up to 120 days prior to their release. This process is facilitated by in-custody interviews, known as "Reach Ins." Potential risks are identified during Reach Ins, allowing for the development of appropriate supervision plans and services which are in place by the time of the offender's release.

TSU supports community safety by initiating supervision planning prior to an offender's release from custody and working to ensure the offender has some measure of stability upon release. Research shows an offender is most likely to reoffend within the community at the time of release from prison (re-entry) due to the culture shock of transitioning from an extremely controlled environment to one that allows and requires people to make decisions for themselves (VERA Institute of Justice 2000). DCJ data show that clients who receive TSU services have a lower recidivism rate than those without services. DCJ data also show that TSU clients have a longer "time to fail" rate than clients who do not receive services, meaning that clients with out transitional services who re-enter the community are arrested much sooner than TSU clients.

TSU data shows that while the overall abscond rate among high risk offenders is 15 percent, the abscond rate of offenders receiving TSU services is three times less at 5 percent. TSU data also shows 87 percent of high-risk, high need offenders were able to move into stable housing, obtain employment, complete their GED and/or obtain entitlements if eligible.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of service episodes provided	10,200	0	10,200	10,200
Outcome	Percent of offenders with reach in services who report within 14 days of release	99.0%	99.0%	99.0%	99.0%

### Performance Measure - Description

✔ Measure Changed

Output is new.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$438,928	\$0	\$460,004	\$0
Contracts	\$23,898	\$0	\$20,462	\$0
Materials & Supplies	\$83,256	\$92,203	\$83,256	\$97,918
Internal Services	\$27,004	\$8,612	\$26,783	\$8,314
<b>Total GF/non-GF:</b>	<b>\$573,086</b>	<b>\$100,815</b>	<b>\$590,505</b>	<b>\$106,232</b>
<b>Program Total:</b>	<b>\$673,901</b>		<b>\$696,737</b>	
Program FTE	5.00	0.00	5.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$6,104	\$0	\$6,649	\$0
Fees, Permits & Charges	\$5,000	\$0	\$3,500	\$0
Intergovernmental	\$0	\$100,815	\$0	\$106,232
<b>Total Revenue:</b>	<b>\$11,104</b>	<b>\$100,815</b>	<b>\$10,149</b>	<b>\$106,232</b>

**Explanation of Revenues**

County General Fund - offset by Transitional Housing Rental Revenue \$3,500 deposited to General Fund plus State Department of Corrections \$106,232.

**Significant Program Changes**

Last year this program was: #50028, DCJ Adult Transition and Re-Entry Services

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The period immediately following release from prison is a particularly high risk time for offenders. Not only is the risk of new crimes greatest during this period but offenders often experience a heightened need for substance abuse treatment, mental health treatment, housing and other services.

This program offer is funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program provides transition services through the oversight and coordination of the REC Team in collaboration with prison staff. The REC Team builds on the success of prison-based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry.

The goals of the REC include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.

**Program Description**

This offer provides transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC Team members include Volunteers of America for substance abuse treatment and SE Works for employment readiness and job coaching. The Department of Community Justice (DCJ) is contracting with Bridges to Change for alcohol and drug free transitional housing and recovery peer mentors.

The REC Team provides essential wraparound services in the first few months of release. Effective coordination and collaboration with the Department of Corrections, the community and the offender is a key strategy of the REC Team to further reduce the risk of re-offense and relapse.

Activities include: institutional reach-ins; coordination and oversight of services; and collaborative offender case management and supervision with DOC and community service providers. Specifically, annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 16 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. The Department of Community Justice (DCJ) monitors compliance with the grant and collect statistical and tracking data as required.

DCJ is underserving the vast stream of offenders returning to the community from prison. With 8600 offenders on supervision and an average of 400 each month either returning from prison, jail or new to supervision, DCJ's resources are unable to effectively meet the essential needs for a successful transition. Offender success prevents criminal activity and ultimately enhances community safety.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients drug free during treatment	0.0%	0.0%	87.0%	87.0%
Outcome	Percent of clients free of re-arrest and violations while under rec supervision	0.0%	0.0%	85.0%	85.0%

**Performance Measure - Description**

 **Measure Changed**

New measures.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Contracts	\$0	\$399,600	\$0	\$832,168
Materials & Supplies	\$0	\$29,253	\$0	\$29,643
Internal Services	\$0	\$40,055	\$0	\$73,168
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$468,908</b>	<b>\$0</b>	<b>\$934,979</b>
<b>Program Total:</b>	<b>\$468,908</b>		<b>\$934,979</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$28,390	\$0	\$58,517	\$0
Intergovernmental	\$0	\$468,908	\$0	\$934,979
<b>Total Revenue:</b>	<b>\$28,390</b>	<b>\$468,908</b>	<b>\$58,517</b>	<b>\$934,979</b>

**Explanation of Revenues**

Edward Byrne Memorial Justice Grant \$466,771; CJC Re-entry Resource Center Grant \$468,208

**Significant Program Changes**

✔ **Significantly Changed**

**Last year this program was:** #50049, Re-entry Enhancement Coordination

DCJ was awarded a two year grant from the State Criminal Justice Commission, beginning January 1, 2010. That grant, a pass through to Mercy Corps, is reflected for the full year for FY 2011.

**Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative /  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Carl Goodman

**Executive Summary**

Multnomah County's High Risk Generic Supervision unit has been nationally recognized for the use of evidence-based strategies, including the development of a system used to identify criminogenic risk factors and potentially violent offenders to construct supervision strategies to meet the risk they pose. Multnomah County receives a greater number of high-risk offenders than any other Oregon county and is still able to produce lower recidivism rates for both probation and parole cases.

**Program Description**

High Risk Generic Supervision uses research-based strategies to supervise high-risk offenders on probation and parole. The Department of Community Justice (DCJ) utilizes the Level of Service/Case Management Inventory (LS/CMI) assessment tool to measure the risk and need factors of adult offenders. The LS/CMI, a fourth generation assessment tool, is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic and noncriminogenic needs, as well as special responsivity considerations to be targeted during supervision. In this way, Probation and Parole Officers (PPO) are able to tailor their supervision to the unique needs of each offender. PPOs enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) coordination with law enforcement agencies. This type of supervision helps address the offender's daily challenges of drug addiction, mental illness, anti-social attitudes and lifestyle instability. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability and public safety.

Medium risk offenders have been transferred to a separate unit (see program offer 50049). With this shift, PPOs can now focus their attention on these high risk, high need clients who pose the greater threat to public safety.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to the county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.

The Department of Corrections reports that Multnomah County's probation and parole recidivism numbers are 8% lower than the state-wide average. Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	61.0%	0.0%	63.0%	65.0%
Outcome	Percent of offenders not recidivating one year post admit	80.0%	0.0%	82.0%	82.0%

**Performance Measure - Description**

 **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$1,030,169	\$9,887,673	\$838,130	\$7,222,700
Contracts	\$10,000	\$56,392	\$0	\$64,347
Materials & Supplies	\$7,820	\$180,584	\$6,310	\$139,466
Internal Services	\$268,418	\$1,873,420	\$982,969	\$670,459
<b>Total GF/non-GF:</b>	<b>\$1,316,407</b>	<b>\$11,998,069</b>	<b>\$1,827,409</b>	<b>\$8,096,972</b>
<b>Program Total:</b>	<b>\$13,314,476</b>		<b>\$9,924,381</b>	
Program FTE	10.00	102.04	8.64	72.11
<b>Program Revenues</b>				
Indirect for dep't Admin	\$735,725	\$0	\$506,758	\$0
Fees, Permits & Charges	\$0	\$353,000	\$0	\$247,000
Intergovernmental	\$0	\$11,177,206	\$0	\$7,849,972
Other / Miscellaneous	\$267,370	\$632,728	\$145,971	\$0
<b>Total Revenue:</b>	<b>\$1,003,095</b>	<b>\$12,162,934</b>	<b>\$652,729</b>	<b>\$8,096,972</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$7,849,972; Probation Supervision Fees \$247,000; Circuit Court Jail Assessments \$145,971

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50030A, DCJ Adult Field Services-Felony Supervision

This population of high risk generic caseload was previously budgeted in 50030 Felony Supervision and 50031 Misdemeanor Supervision.

This program offers cuts a net 9.14 FTE. Support to the US Marshall's Office has been cut for fiscal year 2011.

5.00 FTE have been transferred to program offer 50049 "Adult Field Services-Medium Risk Supervision." 18.90 FTE have been transferred to "Sex Offender Supervision" (50039), "Sex Offender Reduced Supervision" (50052), "High Risk Drug Unit" (50035) and "Domestic Violence Program" (50040).

Local Control (50029) transferred 1.75 FTE to this program.



**Lead Agency:** Community Justice  
**Program Offer Type:** Innovative/New Program  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Program Contact:** Carl Goodman

**Executive Summary**

High risk, gang involved African American males have traditionally had difficulty accessing and remaining in standardized community programs. These offenders often re-enter the community without the necessary skills to gain employment. The Employment Transition Services for Gang Members (ETS), a local program, will provide job readiness training, job retention assistance, cognitive-based programs, and other services designed to help gang-affiliated men become pro-social, positive members of society. If approved, a non-profit agency will be the contractor providing services. This contractor will provide an array of social services to youth and adults, primarily serving Portland's inner-city African American citizens.

**Program Description**

This program will provide skill building and employment services to high risk African American males ranging in age from 17 to 30 who are either in prison and within 120 days of release or who are being supervised in the community by Department of Community Justice (DCJ) Probation and Parole Officers (PPO). Clients targeted for services are those who are in need of workforce preparation, training, and development of skills necessary to address barriers to employment. Inmates selected and referred will be those designated as Security Threat Group (STG), have gang involvement or affiliation, and elect to participate in program services while in prison and continue in the community program upon release from prison. DCJ PPOs will refer offenders supervised in the community to program services. This target population can range from Measure 11 youth to adult males who are high risk, gang involved or affected and have significant barriers to employment. Moral Reconciliation Therapy (MRT), a cognitive-based curriculum, will be offered in prison and in the community, along with job preparation training to address the workforce needs of the participants.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of clients served annually	0	0	0	35
Outcome	Percent of clients who find employment within six months from program entry	0.0%	0.0%	0.0%	40.0%

**Performance Measure - Description**

New program.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Contracts	\$0	\$0	\$50,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$50,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**

**Last year this program was:**

New program offer.

**Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative /  
**Related Programs:**

**Program Contact:** Erika Preuitt

**Program Characteristics:**

**Executive Summary**

The Mentally Ill Offender (MIO) unit provides supervision services for parole, probation and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), treatment providers and most community groups that work with this population. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.

**Program Description**

The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Probation and Parole Officers (PPOs) the MIO unit preserves community safety and prevents offenders from having further contacts with the criminal justice system.

The MIO unit seeks to: improve access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement; reduce jail admissions; reduce hospital admissions; assist offenders in achieving a decent quality of life outside of jails, prisons and hospitals; provide ongoing monitoring and surveillance; and reduce substance abuse and illicit drug use. Research shows that mentally ill offenders are well-served through special programs with officers who are trained in mental health issues (Lurigio 2001). A specialized mental health unit can monitor smaller caseloads, allowing PPOs the ability to work closely with offenders and with the community treatment providers. Roskes and Feldman (1999) note that a good working relationship between PPOs and mental health treatment providers is necessary for the offender to be successful while under supervision.

This program, together with program offer 50034, Adult Offender Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk offenders who require assistance in accessing resources to help them achieve a higher quality of life.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of offenders who completed mental health treatment	45.0%	0.0%	45.0%	50.0%
Outcome	Percent of offenders not recidivating one year post admit	92.0%	0.0%	89.0%	90.0%

**Performance Measure - Description**

 **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$331,391	\$364,122	\$338,336	\$368,199
Materials & Supplies	\$1,780	\$780	\$2,280	\$780
Internal Services	\$45	\$34,082	\$13	\$31,327
<b>Total GF/non-GF:</b>	<b>\$333,216</b>	<b>\$398,984</b>	<b>\$340,629</b>	<b>\$400,306</b>
<b>Program Total:</b>	<b>\$732,200</b>		<b>\$740,935</b>	
Program FTE	3.00	3.00	3.00	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$24,157	\$0	\$25,054	\$0
Intergovernmental	\$0	\$398,984	\$0	\$400,306
<b>Total Revenue:</b>	<b>\$24,157</b>	<b>\$398,984</b>	<b>\$25,054</b>	<b>\$400,306</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$400,306

**Significant Program Changes**

Last year this program was: #50030A, DCJ Adult Field Services-Felony Supervision

**Lead Agency:** Community Justice  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Truls Neal

**Executive Summary**

The High Risk Drug Unit (HRDU) is an important public safety program designed to reduce drug use, increase treatment success and prevent further arrests for drug-related activities for more than 450 high risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers. Offenders supervised by this program reduced their drug arrest rate by 69% (Rhyne and Hamblin 2008). About 7 out of 10 offenders supervised by this unit did not recidivate in a three year period following their convictions.

**Program Description**

This program works closely with community partners to engage offenders in substance abuse treatment. HRDU realizes that in addition to holding offenders accountable for their actions, service coordination and collaboration among community agencies and law enforcement are necessary to help the offender change addictive criminal behaviors.

HRDU staff use effective supervision and case management practices. HRDU supervises offenders released from state prisons, specifically those released from the SUMMIT Boot Camp program, and ensures the offenders receive aftercare and related services in the community to maintain their abstinence. PPOs from this unit also work with chronic offenders in the downtown core and those offenders transitioning from prison-based residential treatment to community-based outpatient treatment.

Research shows punishment alone is unlikely to change behavior but consequences combined with alcohol and drug abuse treatment reduces the number of new crimes committed (Andrews 1994). HRDU supports public safety by targeting high risk drug offenders and working to hold them accountable through active community supervision and the use of evidence-based services designed to change behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of active clients in A & D treatment	22.0%	0.0%	21.0%	25.0%
Outcome	Percent of offenders not recidivating one year post admit	87.0%	0.0%	82.0%	80.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 month new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$260,385	\$714,985	\$345,549	\$870,893
Contracts	\$16,322	\$7,247	\$0	\$960
Materials & Supplies	\$8,418	\$15,154	\$9,654	\$15,726
Internal Services	\$0	\$77,735	\$8,387	\$75,847
<b>Total GF/non-GF:</b>	<b>\$285,125</b>	<b>\$815,121</b>	<b>\$363,590</b>	<b>\$963,426</b>
<b>Program Total:</b>	<b>\$1,100,246</b>		<b>\$1,327,016</b>	
Program FTE	2.50	7.00	3.18	8.32
<b>Program Revenues</b>				
Indirect for dep't Admin	\$49,352	\$0	\$60,297	\$0
Fees, Permits & Charges	\$0	\$45,000	\$0	\$40,000
Intergovernmental	\$0	\$770,121	\$0	\$923,426
<b>Total Revenue:</b>	<b>\$49,352</b>	<b>\$815,121</b>	<b>\$60,297</b>	<b>\$963,426</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$923,426; Probation Supervision Fees \$40,000

## Significant Program Changes

**Last year this program was:** #50035, DCJ Adult High Risk Drug Unit

This program offer adds a 1.00 FTE Probation and Parole Officer position to the FY 2010 current service level. This position was restored after the FY 2010 budget was adopted per the union cost of living freeze. In addition, a position transferred to this program from High Risk Generic Supervision 50032A.

**Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative /  
**Related Programs:**

**Program Contact:** Patrick Schreiner

**Program Characteristics:**

**Executive Summary**

The Sex Offender Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment and management of approximately 850 sex offenders living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.

**Program Description**

This program is managed by the Adult Sex Offender Supervision Program Community Justice Manager. Clinical consultation and support is provided by the Sex Offender Clinical Coordinator. Supervision of approximately 850 sex offenders is conducted by certified Sex Offender Specialist Probation and Parole Officers (PPO). High and medium risk offenders are supervised in one of four field offices. In accordance with evidence-based practices, only high and medium risk indigent offenders are eligible for subsidy treatment funds. Sex offenders identified as lower risk to sexually reoffend are assigned to the Sex Offender Reduced Supervision Caseload (program offer 50052) after a period of documented compliance.

This program requires offenders to participate in comprehensive evaluation, sexual offense specific treatment and polygraph examinations. Sexual offense specific evaluation and treatment is provided by 32 approved community treatment providers and includes ongoing assessment of risk, group or individual therapy and sexual arousal/interest assessment. Pharmacological interventions to address hypersexuality and/or deviant sexual preferences may also be utilized, along with polygraph examinations for monitoring compliance with treatment expectations and supervision conditions. Offenders who successfully participate in sexual offense specific treatment are less likely to reoffend than those who fail to participate in treatment (Craig et al. 2003; Hanson et al. 2009). Sexual and general recidivism rates of treated sex offenders have also been shown to be lower than recidivism rates of untreated sex offenders (Looman et al. 2000; Hanson et al. 2002). The use of polygraph examinations is also associated with a reduction in recidivism rates (Cole 2006; Edson et al. 2007). Pharmacological interventions have been shown to be effective for individuals who suffer from hypersexuality and/or significant levels of deviant arousal (Kafka 2003; Maletzky et al. 2006).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients who do not sexually recidivate during treatment	100.0%	95.0%	100.0%	95.0%
Outcome	Percent of clients who do not sexually recidivate one year post treatment	97.0%	98.0%	98.0%	98.0%

**Performance Measure - Description**

Recidivism is a measure of new felony arrests one year post treatment exit using a recidivism rate.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$0	\$255,773	\$0	\$1,903,038
Contracts	\$350,195	\$21,685	\$448,799	\$20,965
Materials & Supplies	\$10,000	\$1,545	\$10,000	\$4,420
Internal Services	\$0	\$26,058	\$20	\$163,723
<b>Total GF/non-GF:</b>	<b>\$360,195</b>	<b>\$305,061</b>	<b>\$458,819</b>	<b>\$2,092,146</b>
<b>Program Total:</b>	<b>\$665,256</b>		<b>\$2,550,965</b>	
Program FTE	0.00	2.10	0.00	17.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$18,469	\$0	\$130,940	\$0
Fees, Permits & Charges	\$0	\$200,000	\$0	\$190,000
Intergovernmental	\$0	\$105,061	\$0	\$1,902,146
<b>Total Revenue:</b>	<b>\$18,469</b>	<b>\$305,061</b>	<b>\$130,940</b>	<b>\$2,092,146</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$1,890,146; DOC SVDO \$12,000; Probation Supervision Fees \$190,000

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50034, DCJ Adult Sex Offender Treatment and Management Unit

For FY 2011, Parole and Probation Officer positions that were formerly budgeted in the field office budgets are reflected here. Although the supervision is done by 16 PPO's around the County, this program offer centralizes the budget for that program. This program offer cuts a 1.00 FTE Probation and Parole Officer position from the FY 2010 current service level.



**Lead Agency:** Community Justice

**Program Contact:** Patrick Schreiner

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises close to 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about 8 out of 10 offenders supervised by the DV unit have not reoffended. The Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50051.

**Program Description**

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Probation and Parole Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	59.0%	0.0%	54.0%	54.0%
Outcome	Percent of offenders not recidivating one year post admit date	78.0%	0.0%	81.0%	83.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 months new felony or misdemeanor conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$1,209,674	\$531,965	\$1,058,841	\$824,362
Contracts	\$183,580	\$7,494	\$138,574	\$56,109
Materials & Supplies	\$18,758	\$1,300	\$2,600	\$18,057
Internal Services	\$48,614	\$50,507	\$133,711	\$76,284
<b>Total GF/non-GF:</b>	<b>\$1,460,626</b>	<b>\$591,266</b>	<b>\$1,333,726</b>	<b>\$974,812</b>
<b>Program Total:</b>	<b>\$2,051,892</b>		<b>\$2,308,538</b>	
Program FTE	12.00	5.00	10.00	8.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$35,799	\$0	\$61,010	\$0
Fees, Permits & Charges	\$0	\$107,500	\$0	\$107,500
Intergovernmental	\$0	\$483,766	\$0	\$867,312
<b>Total Revenue:</b>	<b>\$35,799</b>	<b>\$591,266</b>	<b>\$61,010</b>	<b>\$974,812</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$867,312; Probation Supervision Fees \$107,500 Funded with \$137,663 of one-time-only general funds.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50032A, DCJ Adult Domestic Violence Supervision

This program moved from the Mead Building to the Central Office during fiscal year 2010; this budget reflects an increase to the building management costs.

**Lead Agency:** Community Justice

**Program Contact:** Kevin Criswell

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The Family Services Unit (FSU) supervises approximately 350 offenders, of whom 50% have children age seven and under. Several offenders supervised by this unit have children involved in the juvenile system and/or are pregnant women. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime. Integrating supervision, child welfare, the Family Court, benefits assistance, housing, social and health services and addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk.

### Program Description

FSU is a unique program which supervises offenders within both the Adult and Juvenile Services Divisions. It is comprised of a multi-disciplinary team of staff from Child Welfare, Health Services, the Department of Corrections and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery.

The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritizing self sufficiency/child welfare, and facilitating access to necessary treatment and/or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family (everything from adult felony probation to child dependency and juvenile cases). FSU works closely with the Courts and coordinates interventions for the entire family.

By having whole families under one unit, the FSU approach strengthens the family's resistance to future involvement in the criminal justice system. The program successfully defrays long-term child welfare and criminal justice costs associated with intergenerational criminal activity. FSU's strategies are consistent with the results of a RAND Corporation study which indicates parent training, graduation incentives and supervision of delinquents reduces inter-generational crime.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of positive case closures	68.0%	0.0%	74.0%	74.0%
Outcome	Percent of offenders not recidivating one year post admit	93.0%	0.0%	92.0%	92.0%

### Performance Measure - Description

✔ **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$1,017,396	\$256,314	\$1,198,761	\$277,405
Contracts	\$2,766	\$620	\$2,766	\$499
Materials & Supplies	\$44,899	\$780	\$45,192	\$780
Internal Services	\$29,532	\$24,071	\$39,523	\$23,661
Total GF/non-GF:	<b>\$1,094,593</b>	<b>\$281,785</b>	<b>\$1,286,242</b>	<b>\$302,345</b>
Program Total:	<b>\$1,376,378</b>		<b>\$1,588,587</b>	
Program FTE	10.50	3.00	11.50	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$17,061	\$0	\$18,923	\$0
Fees, Permits & Charges	\$0	\$23,500	\$0	\$20,800
Intergovernmental	\$0	\$258,285	\$0	\$281,545
<b>Total Revenue:</b>	<b>\$17,061</b>	<b>\$281,785</b>	<b>\$18,923</b>	<b>\$302,345</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$281,545; Probation Supervision Fees \$20,800

**Significant Program Changes**

Last year this program was: #50033, DCJ Family Supervision Unit

**Lead Agency:** Community Justice

**Program Contact:** Kevin Criswell

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services.

DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.

**Program Description**

DRC is a nonresidential sanction and skill building program for adult offenders. The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Probation and Parole Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.

DRC promotes public safety by implementing evidence-based programs which research shows reduces offender arrests by 39%, decreases drug use and increases employment (Rhyne 2003). In FY 2009, DRC served 1715 clients. PPOs rely on DRC as a non-jail sanction option. When compared to the cost of jail beds, DRC is significantly more cost effective. The daily cost per client in DRC is \$21.00, as compared \$150.00 per client per day in jail.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients completing successfully	48.0%	0.0%	50.0%	50.0%
Outcome	Percent of offenders not recidivating one year post admit	89.0%	0.0%	90.0%	90.0%

**Performance Measure - Description**

✔ **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$650,764	\$1,158,810	\$1,678,242	\$0
Materials & Supplies	\$76,667	\$48,586	\$80,124	\$0
Internal Services	\$488	\$139,646	\$33,833	\$0
<b>Total GF/non-GF:</b>	<b>\$727,919</b>	<b>\$1,347,042</b>	<b>\$1,792,199</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,074,961</b>		<b>\$1,792,199</b>	
Program FTE	6.23	12.57	18.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$75,642	\$0	\$0	\$0
Intergovernmental	\$0	\$1,249,348	\$0	\$0
Other / Miscellaneous	\$382,514	\$0	\$491,212	\$0
<b>Total Revenue:</b>	<b>\$458,156</b>	<b>\$1,249,348</b>	<b>\$491,212</b>	<b>\$0</b>

## Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$491,212

## Significant Program Changes

**Last year this program was:** #50037, DCJ Adult Day Reporting Center

This program offer reduces the Corrections Counselor FTE by a net 0.80 FTE as follows:

- 1) 1.00 FTE Corrections Counselor position is cut. This was a new position in FY 2010 funded by salary savings created from the Management and Local 88 wage freeze. The position was never filled in order to offset funding reductions from the State of Oregon.
- 2) An existing Corrections Counselor position will be increased from 0.80 to 1.00 FTE in FY 2011.

**Lead Agency:** Community Justice

**Program Contact:** Bill Penny

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety. Current data indicates that most defendants and offenders on EM complete their obligation successfully. On average, 66 individuals are supervised per day on EM, which translates to over 20,000 expensive jail bed days saved annually.

### Program Description

EM enables the county to utilize a restriction other than jail during pre-adjudication and post-conviction. EM allows Probation and Parole Officers (PPO) to know where high risk offenders are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective offender management by having the offender pay a portion of the equipment costs (as determined by a fee scale). This sanction further allows the offender the ability to maintain employment and continued participation in treatment groups.

The EM program is a collaborative, systems-oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole and the District Attorney's Office to enhance the success of individuals placed on EM.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of clients completing successfully	70.0%	74.0%	75.0%	75.0%
Outcome	Number of jail beds saved	20,075	21,900	22,000	22,000

### Performance Measure - Description

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$233,500	\$0	\$0	\$171,726
Contracts	\$48,000	\$0	\$27,564	\$50,619
Materials & Supplies	\$3,977	\$0	\$0	\$3,937
Internal Services	\$6	\$0	\$0	\$23,169
<b>Total GF/non-GF:</b>	<b>\$285,483</b>	<b>\$0</b>	<b>\$27,564</b>	<b>\$249,451</b>
<b>Program Total:</b>	<b>\$285,483</b>		<b>\$277,015</b>	
Program FTE	3.20	0.00	0.00	2.20
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$15,612	\$0
Intergovernmental	\$0	\$0	\$0	\$249,451
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,612</b>	<b>\$249,451</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$249,451

**Significant Program Changes**

Last year this program was: #50026, DCJ Adult Electronic Monitoring



**Lead Agency:** Community Justice

**Program Contact:** Bill Penny

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Research has shown offender behavior change requires a balance of supervision, services and sanctions. Sanctions are a part of sound correctional practice. A recent Vera Institute study dated December 2007 shows alternative sanctions have a greater impact on offender behavior than jail beds alone. Other studies demonstrate Day Reporting Centers, Community Service and other program-based sanctions result in a decrease in recidivism. This program provides Probation and Parole Officers (PPO) an array of less expensive, more effective sanctioning options than incarceration alone.

### Program Description

Sanctions are imposed by PPOs to address supervision violations. Typically, these violations are not new crimes. Sanctions are used to hold offenders accountable and promote offender behavior change. To be effective, a continuum of sanctioning incorporates options ranging from least restrictive to incarceration. A range of options allows the PPO to impose a sanction equal to the severity of the violation. A recent (2007) Vera Institute study found the most commonly imposed sanction is jail. Due to budget deficits over the last several years, the Department of Community Justice (DCJ) has been forced to modify available community sanctioning options, sometimes reducing capacities of programs or eliminating them entirely.

This program offer will enable DCJ to provide immediate access to Day Reporting Center (DRC), Community Service (CS) and Electronic Monitoring (EM) for offenders who would have otherwise been sanctioned to jail.

Jail beds are the most expensive sanctioning option available for PPOs and have been shown to be the least effective option for changing offender behavior. Because of the high cost, jail beds should remain available for the highest risk offenders who cannot be managed successfully in the community. In other instances, offender behavior change can be achieved through the use of sanction alternatives to jail, as described above, provided the sanctions are imposed in a swift and sure manner.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of alternative sanctions used	44.0%	0.0%	45.0%	45.0%
Outcome	Percent of offenders not recidivating one year post sanction	82.0%	0.0%	82.0%	82.0%

### Performance Measure - Description

 **Measure Changed**

New measures. Recidivism is measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$721,888	\$0	\$851,859	\$0
Contracts	\$132,000	\$0	\$108,782	\$0
Materials & Supplies	\$2,126	\$0	\$102,350	\$0
Internal Services	\$8,283	\$0	\$0	\$0
<b>Total GF/non-GF:</b>	<b>\$864,297</b>	<b>\$0</b>	<b>\$1,062,991</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$864,297</b>		<b>\$1,062,991</b>	
Program FTE	12.00	0.00	10.50	0.00
<b>Program Revenues</b>				
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**Last year this program was: #50048, Effective Sanctioning Practices Additional 75 Offenders

**Lead Agency:** Community Justice  
**Program Offer Type:** Program Alternative /  
**Related Programs:**  
**Program Characteristics:**

**Program Contact:** Kathleen Treb

**Executive Summary**

In 2008 Oregon voters passed Measure 57 (M-57), a state statute that increased the terms of imprisonment for people convicted of specified drug and property crimes under certain circumstances. These offenders are individuals who possess a significant substance abuse problem with a high propensity to commit property crimes, primarily in an effort to fuel their addiction. The measure created a law which requires courts to impose a minimum sentence for these offenders and requires the Department of Corrections to provide treatment. There are two components to the property crimes offer, the Recidivism Addiction Intervention Network (RAIN) and the Property Court. The goal of both components is to reduce addiction issues and recidivism so offenders will have a better chance at sustaining a healthier and more productive crime-free lifestyle. The Department of Community Justice (DCJ) received a two year grant to work with these offenders struggling with addiction and criminality. This grant from the Criminal Justice Commission will fund the Property Court.

**Program Description**

The RAIN program provides enhanced services to offenders convicted of new crimes or predicate crimes (Oregon Revised Statute 137.717) related to Measure 57. Offenders are screened at Intake to see if they meet the following criteria: 1) live in East Multnomah County, 2) have a conviction or a history of predicate crimes related to Measure 57, 3) assessed as high or medium risk, and 4) have a significant drug problem. If they meet the criteria, offenders will be given 24 hours in which to meet with their Probation and Parole Officer (PPO). At their first visit, offenders will meet with a clinical specialist to determine if outpatient or residential treatment is appropriate. They will also meet with a Corrections Technician (CT) to get a baseline urinalysis (UA). Offenders will then meet with their assigned PPO for subsequent case planning. If the offender is assigned to outpatient treatment, they are to report to their PPOs weekly and to also submit weekly UAs. RAIN will serve 100 offenders per year. The caseloads for each PPO will be capped at 40 offenders to allow the PPOs to provide enhanced supervision and services to the individuals they are supervising. Non compliance issues will be handled swiftly and accordingly by the PPOs with the use of sanctions such as Community Service, Cognitive Behavioral Groups, GPS/Electronic Monitoring, stronger dosage of treatment, increased reporting and two to five day jail sanctions.

The Property Court will provide intensive drug court services to 200 high risk drug dependent offenders who are on felony supervision for repeat property crimes. Program design is based on research showing that drug courts are an effective method of engaging drug addicted offenders in treatment while holding them accountable. Components of the Property Court include integrating outpatient alcohol and drug treatment services with justice system case processing, frequent alcohol and drug testing, ongoing judicial interaction, swift and sure consequences for program violations, and use of incentives.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Percent of offenders who complete treatment	0.0%	0.0%	0.0%	60.0%
Outcome	Percent of offenders who do not recidivate one year post exit	0.0%	0.0%	0.0%	60.0%

**Performance Measure - Description**

New program.

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$985,503	\$0	\$595,690
Contracts	\$0	\$0	\$0	\$1,041,083
Materials & Supplies	\$0	\$0	\$0	\$5,000
Internal Services	\$0	\$92,046	\$0	\$79,366
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$1,077,549</b>	<b>\$0</b>	<b>\$1,721,139</b>
<b>Program Total:</b>	<b>\$1,077,549</b>		<b>\$1,721,139</b>	
Program FTE	0.00	8.86	0.00	6.50
<b>Program Revenues</b>				
Indirect for dep't Admin	\$65,240	\$0	\$51,456	\$0
Intergovernmental	\$0	\$1,077,549	\$0	\$1,721,139
<b>Total Revenue:</b>	<b>\$65,240</b>	<b>\$1,077,549</b>	<b>\$51,456</b>	<b>\$1,721,139</b>

**Explanation of Revenues**

State Department of Corrections (DOC) \$822,155; State Criminal Justice Commission \$898,984

**Significant Program Changes**

 **Significantly Changed**

**Last year this program was:**

This Program Offer includes two sources of funding to supervise the property crimes offenders whose crimes fall within the definition of Measure 57. The Adopted Budget for fiscal year 2010 included an estimate of funds to be received from the State of Oregon. This level of funding has been adjusted to match the actual award. With that adjustment, 5.86 FTE moved from this program into "High Risk Generic Supervision" program offer 50032A.

In addition, the State Criminal Justice Commission has awarded federal funds to establish a new property crimes court. This program offer adds a 1.00 FTE Probation & Parole Officer position and 2.50 FTE Correction Technician positions for that grant.

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Adult Community Service Program (CS) promotes critical public safety goals. CS works with approximately 3000 formally supervised offenders each year to assist them with their court mandated obligations of community service work. Offenders work in parks and assist non-profit agencies and community clean up projects which, in FY 2009, resulted in over 154,000 hours of unpaid community service and over \$1,300,000 of unpaid work provided to Multnomah County. CS also represents one of a range of sanctions that can be used to monitor offenders, hold them accountable and reserve jail bed days to incarcerate the most violent offenders.

**Program Description**

Community Service provides the courts and Probation and Parole Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Courts sentence offenders to community service as a condition of probation and PPOs can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Under several circumstances, implementing CS is much more cost effective than using a jail bed, when a swift response to a supervision violation is necessary.

CS contributes to safety by providing the courts and PPOs with a productive and low cost alternative to jail, thereby keeping jail beds available for high risk offenders. CS also provides offenders the chance to give back to the community. The availability of this program adds another option to the continuum of sanctions available. At the same time, livability within the community is improved through the work done by the offenders in this program.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Annual dollars of unpaid work provided to the community	1,300,882	0	875,666	900,000
Outcome	Percent of offenders on felony supervision who closed with 100% of hours worked	37.0%	0.0%	37.0%	37.0%

**Performance Measure - Description**

✔ **Measure Changed**

Output is measured by imposed non jail custody units. Outcome is new.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$227,978	\$614,670	\$337,936	\$377,876
Contracts	\$0	\$2,880	\$0	\$2,880
Materials & Supplies	\$1,111	\$18,623	\$2,491	\$17,888
Internal Services	\$4,327	\$112,422	\$80,229	\$33,844
<b>Total GF/non-GF:</b>	<b>\$233,416</b>	<b>\$748,595</b>	<b>\$420,656</b>	<b>\$432,488</b>
<b>Program Total:</b>	<b>\$982,011</b>		<b>\$853,144</b>	
Program FTE	3.00	7.00	3.83	4.17
<b>Program Revenues</b>				
Indirect for dep't Admin	\$45,323	\$0	\$27,067	\$0
Fees, Permits & Charges	\$10,298	\$15,500	\$10,556	\$15,500
Intergovernmental	\$0	\$733,095	\$0	\$416,988
<b>Total Revenue:</b>	<b>\$55,621</b>	<b>\$748,595</b>	<b>\$37,623</b>	<b>\$432,488</b>

## Explanation of Revenues

County General Fund offset by \$10,556 revenue from Mt Hood Community College deposited into the general fund plus State Department of Corrections (DOC) \$232,668; City of Portland Parks and Water Bureaus \$184,320, Fees from offenders \$15,500.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #50039, DCJ Adult Community Service-Formal Supervision

This program offers cuts a 1.00 FTE Community Works Leader position and a 1.00 FTE Corrections Technician position from the FY 2010 current service level. This reduces the availability of slots for offenders providing community service.

**Lead Agency:** Community Justice

**Program Contact:** Kevin Criswell

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** Measure 5 Education

**Executive Summary**

Londer Learning Center (LLC) promotes public safety by addressing low employability, lack of education and poor behavioral skills of offenders—prime risk factors which, if unaddressed, lead to increased crime, re-incarceration and unpaid restitution to victims. LLC's program outcomes and collaboration with Probation and Parole Officers (PPO), courts, judges, treatment providers, community colleges and employment agencies earned recognition as a national program model by the US Office of Vocational and Adult Education.

**Program Description**

PPOs, courts, and treatment providers annually refer 1000 medium and high risk offenders for instruction in employment skills, GED, reading, writing, math and bilingual English courses. More than 70% of offenders accessing LLC read below 9th grade levels; 90% cannot do math at 5th grade levels; 42% have suspected learning disabilities; and 70% suffer from substance abuse and attention deficits. Instruction focuses on increasing academic skills and addressing attention difficulties, learning disabilities, and behavioral problems that inhibit offenders' ability to find and maintain employment. Employment courses teach offenders interviewing skills, job search techniques and overcoming barriers caused by criminal histories. Collaboration with Portland Community College and apprenticeship training programs allows for transition to career and vocational courses. Links with Worksource Centers provide employment pathways.

Despite serving this high risk population, LLC annually meets or exceeds performance standards set by Oregon's Department of Community Colleges and Workforce Development for reading in college basic skills programs. The program design allows offenders to start class immediately. Flexible scheduling allows them to meet other supervision requirements including employment and treatment. Instructors at LLC use cognitive behavioral change and motivational interviewing techniques to elicit change in offenders.

LLC supports public safety by reducing new arrests, supervision violations (Rhyne 2001), increasing offenders' employment earnings (Finigan 1994) and holding medium and high risk offenders accountable in a structured setting. Large percentages of inmates within Oregon prisons and jails are school dropouts. Criminal behavior is more likely in adults with low levels of education and vocational training. Offenders who receive basic literacy instruction during or after incarceration are less likely to return to prison (Greenberg et al. 2007).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Number of offenders served annually	660	660	660	660
Outcome	Percent of offenders who did not recidivate during program	85.0%	89.0%	85.0%	89.0%

**Performance Measure - Description**

**Legal/Contractual Obligation**

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2010	2010	2011	2011
Personnel	\$0	\$509,893	\$475,778	\$33,060
Contracts	\$28,888	\$147,752	\$172,979	\$0
Materials & Supplies	\$0	\$39,308	\$50,256	\$0
Internal Services	\$0	\$74,544	\$8,547	\$0
<b>Total GF/non-GF:</b>	<b>\$28,888</b>	<b>\$771,497</b>	<b>\$707,560</b>	<b>\$33,060</b>
<b>Program Total:</b>	<b>\$800,385</b>		<b>\$740,620</b>	
Program FTE	0.00	5.30	4.90	0.40
<b>Program Revenues</b>				
Indirect for dep't Admin	\$44,611	\$0	\$0	\$0
Intergovernmental	\$0	\$771,497	\$0	\$33,060
<b>Total Revenue:</b>	<b>\$44,611</b>	<b>\$771,497</b>	<b>\$0</b>	<b>\$33,060</b>

**Explanation of Revenues**

County General Fund plus DOE PCC Londer \$33,060

**Significant Program Changes**

Last year this program was: #50038, DCJ Adult Londer Learning Center



































