

# FY 2009 - Major Budget Milestones (last updated 5-13-08)

Please note all dates are subject to change



MULTNOMAH COUNTY

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
S	M	T	W	T	F	S
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January						
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

□ Indicates Holiday

## November 2007

Nov. 8 <sup>th</sup>	Central CBAC meets with Chair Wheeler
Nov. 15 <sup>th</sup> - 28 <sup>th</sup>	Round #1 Budget Discussions – All Departments
Week of 16 <sup>th</sup>	PCP Released to Departments
Nov. 26 <sup>th</sup>	Constraints, Internal Services, Budget Manual, Webtool

## December 2007

Dec. 3 <sup>rd</sup> - 19 <sup>th</sup> Jan 2 <sup>nd</sup> - 4 <sup>th</sup>	Round #2 Budget Discussions – All Departments
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## January 2008

Jan. 16 <sup>th</sup>	Annual CBAC Training
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## February 2008

TBD	2 <sup>nd</sup> Quarter Report and GF Forecast Update
Feb. 14 <sup>th</sup>	Depts. submit program offers to Budget Office for review
Feb. 14 <sup>th</sup>	Round #3 Budget Discussions—DA 2:30-3:30 MCSO 3:30-4:30
Feb. 20 <sup>th</sup>	Round #3 Budget Discussions – DCJ 1:30-2:30pm, HD 2:30-3:30pm
Feb. 21 <sup>st</sup>	Round #3 Budget Discussions – DCHS 1:00-2:00pm
Feb. 22 <sup>nd</sup>	Round #3 Budget Discussions – Library 1-2pm, DCS 2-3pm, DCM 3-4pm
Feb. 14 <sup>th</sup> - 28 <sup>th</sup>	Budget Office Technical Review of Program Offers
Feb. 17 <sup>th</sup> - Mar. 14 <sup>th</sup>	*Chair meets w/ local govt. partners on potential budget impacts and shared projects, begin information sessions with unions
Feb. 25 <sup>th</sup> - Mar. 14 <sup>th</sup>	Public Input Sessions – general discussion of County Priorities

## March 2008

Mar. 7 <sup>th</sup>	Draft CBAC recommendations due to CIC
Mar. 13 <sup>th</sup>	Central CBAC meets w/Chair Wheeler – 6pm Multnomah Bld. 635
Mar. 17 <sup>th</sup>	Executive Decisions Finalized

## April 2008

Mar. 21 <sup>st</sup> - Apr. 11 <sup>th</sup>	Budget Office balance budget/document production
Apr. 14 <sup>th</sup> - 25 <sup>th</sup>	*Department Heads meet individually with BCC members. Program Offers provided to BCC and/or department heads to meet and brief BCC staff. *Chairs Office meets with unions.
Apr. 15 <sup>th</sup>	Department heads advise contractors of Executive Decisions
Apr. 17 <sup>th</sup>	Executive Budget Proposed – all program offers posted to web BCC Hearing to Approve Proposed Budget
Apr. 24 <sup>th</sup>	Central CBAC presentation to BCC 10-10:30am
Apr. 29 <sup>th</sup>	Public Safety Worksession (including department CBAC) DCJ & MCSO 9am-12pm (1 ½ hr each) DA 1-2pm

## February

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## March

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23	24	25	26	27	28	29
30	31					

## April

S	M	T	W	T	F	S
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17	18	19	20	21	22	23
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31						

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May						
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June						
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22	23	24	25	26	27	28
29	30					

## May 2008

May 1 <sup>st</sup>	Public Safety Worksession Follow-Up 2 Hours (as needed)
May 6 <sup>th</sup>	Health and Human Services Worksession (including dept. CBAC) Health 10am-12pm, DCHS 1:30pm-3:30pm
May 6 <sup>th</sup>	Public Budget Hearing – <a href="#">Multnomah County East Building 600 NE 8<sup>th</sup> Street Gresham, Sharron Kelley Conf. Room</a> 6:00pm – 8:00pm
May 8 <sup>th</sup>	Health and Human Services Follow-Up 2 Hours (as needed)
May 12 <sup>th</sup>	Public Budget Hearing (IRCO) Gymnasium, 10301 NE Glisan, Portland 6pm – 9pm
May 13 <sup>th</sup>	General Govt. Worksession (including dept. CBAC) DCM 9-11am CS 11am-12pm, Library 1:30-2:30pm NonD/CIC 2:30pm-3:30pm
May 13 <sup>th</sup>	Public Budget Hearing – <a href="#">SEI Auditorium 3920 North Kerby, Portland</a> 6:00pm-8:00pm
May 15 <sup>th</sup>	General Government Follow-Up 2 Hours (as needed)
May 19 <sup>th</sup>	Public Budget Hearing – <a href="#">Multnomah Building 501 SE Hawthorne Blvd, Portland Commissioners Boardroom</a> 6:00pm -8:00pm
May 20 <sup>th</sup>	Election Day Budget Worksession – General Questions, Amendments AM session
May 22 <sup>nd</sup>	Budget Worksession – 1:00-3:00pm Capital Budget Briefing
May 28 <sup>th</sup>	TSCC Public Hearing – 11:00am – 12:30pm

## June 2008

June 5 <sup>th</sup>	BCC Adopts FY 2009 Budget!
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