



2008 Budget Presentation

May 13, 2008

Commission on Children, Families & Community

Commission on Children, Families and Community

Embrace Children. Support Families. Build Community.



CCFC Board

- **Community Action Agency Board**
- **Local Commission on Children and Families**



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COUNTY**



2008 Accomplishments

ENGAGED COMMUNITIES

Policy Advisory Board

- CCFC Board is More Diverse, Focused, Engaged
- Six-Year Community Plan – Completion and Being Implemented

Multnomah Youth Commission

- Partnership with BCC and City of Portland
- YouthPass Project
- Youth VOTE



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2008 Accomplishments

ENGAGED COMMUNITIES

Safe Children and Families

- Roots & Wings event – 8,000 contacts
- April – 65 events for Child Abuse Prevention Month
- Safe Child Task Force – Convening to implement recommendations



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2008 Accomplishments

ACADEMIC & LIFE SUCCESS

Early Childhood Council

- Updated Early Childhood Framework – reorganized committees
- Child Care quality initiatives
- Kindergarten Readiness



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2008 Accomplishments

ECONOMIC SECURITY & ASSETS

Project Summer: Everybody Eats

- Statewide expansion
- Award from USDA

Family Economic Security Initiative

- Advance Earned Income Tax Credit – 17 businesses
- Free Tax Preparation
- Financial Education Resources – English and Spanish



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Funding for FY09

CCFC Budget = \$1,461,000

(CGF= \$74,000)

**Pass-through to departments =
\$3,535,700**

Total = \$4,996,700



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Measuring Performance

- **Six Year Community Plan**
- **Leverage**
- **Efforts**



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Challenges

- **Financial**
- **Staffing Capacity**
- **Systems**



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Issues for FY09

- **Legislative session**
- **Economic instability coupled with rising costs**
- **Race and poverty – Challenge and opportunity**



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Thank You!