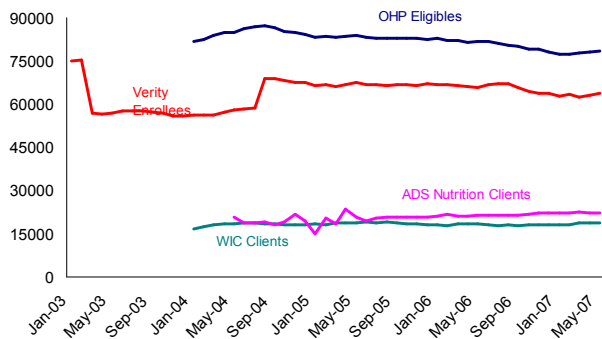


BASIC NEEDS PRIORITY BRIEF: MAY 2007

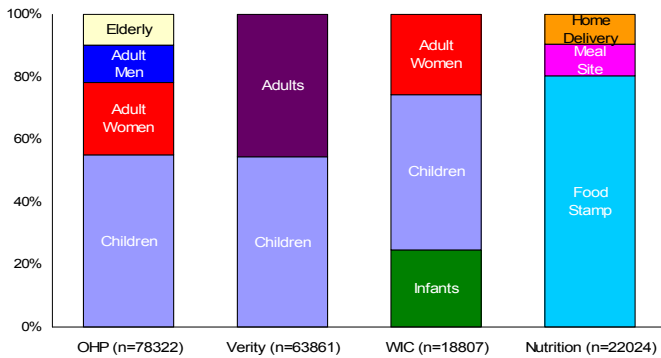
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



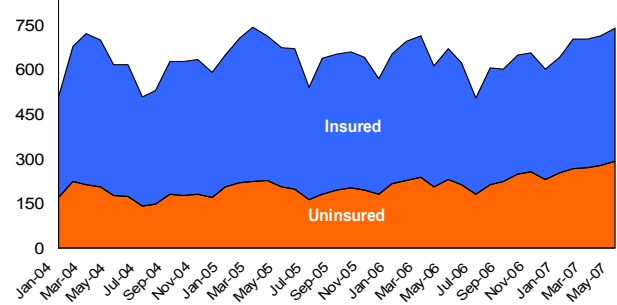
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

Clients in Basic Needs Programs: May 2007



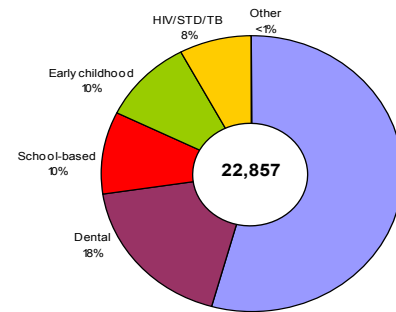
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



* May 2007 had a total of 737 average daily visits. Of those, 60% were insured and 40% were not insured.

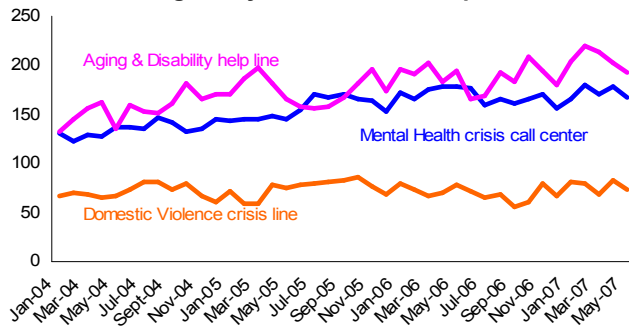
Type of MCHD Clinic Visits: May 2007



* The above data does not include pharmacy, immunization, and WIC visits. In addition, there were 3,027 clinic visits and lab tests conducted at County's correction facilities in May 07. The average daily correction health visit was 98.

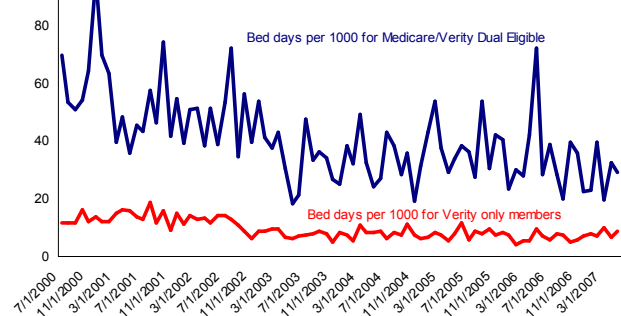
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



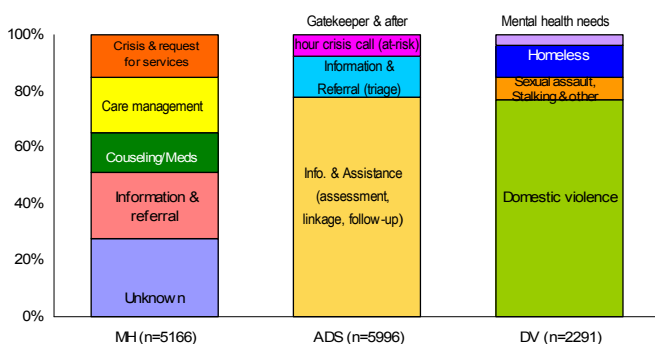
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

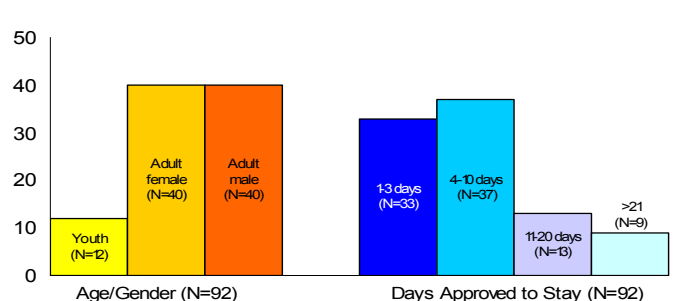


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The May average length of stay per discharge is 8.52 days.

Crisis Help Line Call Or Response Type: May 2007



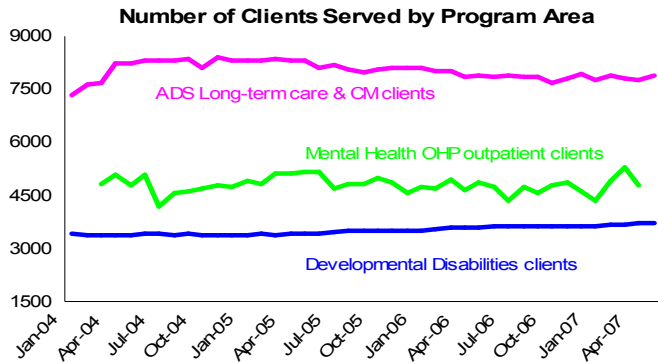
Verity Inpatient Admission/Discharge Profile: May 2007



* The 767 paid bed days in May 2007 represent a total of 92 hospital discharges.

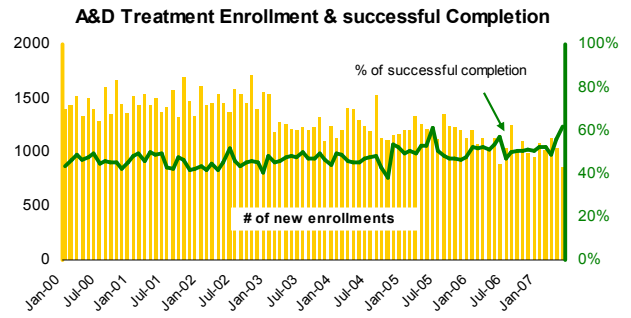
Notes: Average daily Health Clinic Visits continued to increase since Dec 06. Domestic violence calls decreased in May, which was driven by the decrease in the sexual assault and stalking calls. Average daily ADS helpline and MH crisis calls also fell slightly in May.

Clients and Case Management Services



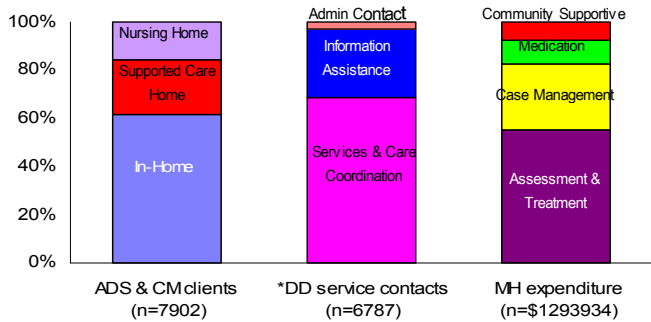
*Reporting for mental health outpatient services data has two months lag time.

Multnomah County Addictions Treatment



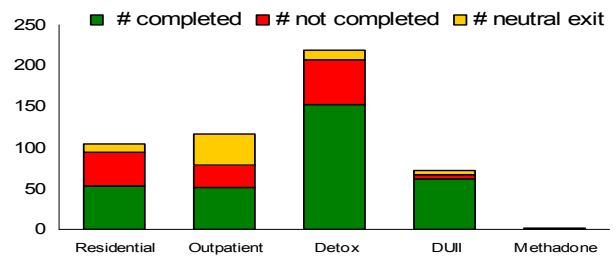
* Based on the CPMS data received on 5/22/07. In May 2007, 863 tx episodes opened and 513 closed. The average successful treatment completion rate was 52.4% over the past 12 months. The monthly data will change slightly with each new update.

Client or Service Type: May 2007



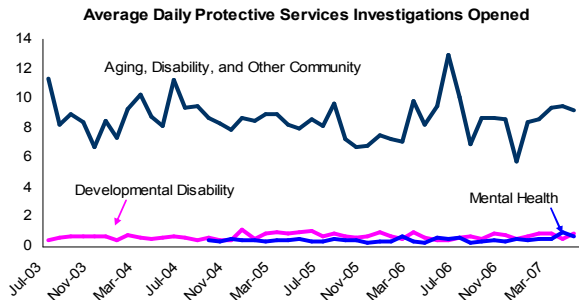
* DD service contacts can now contain multiple services in one progress note. Mental Health expenditures data is from April 2007.

A&D Treatment Exit Type by Modality: May 2007



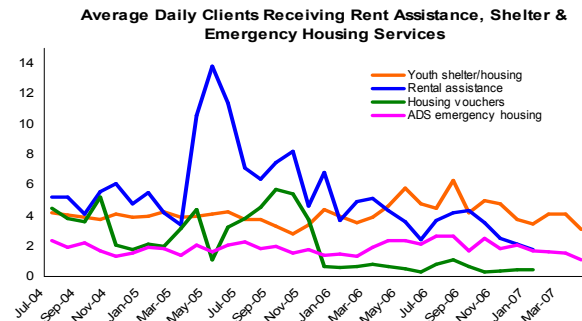
* Of 513 tx episodes ending in May 2007, 62.2% (n= 319) successfully completed programs, 25.3% (n= 130) failed to complete, and 12.5% (n=64) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and others.

Protective Services for Vulnerable Populations



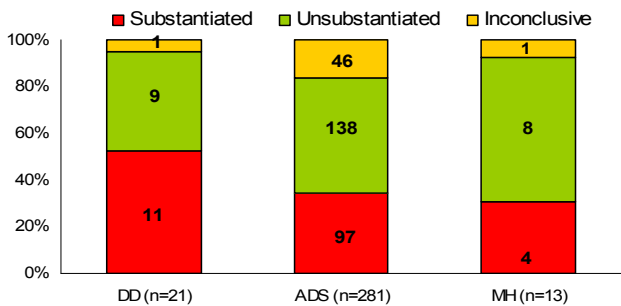
*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

Shelter & Emergency Housing Assistance



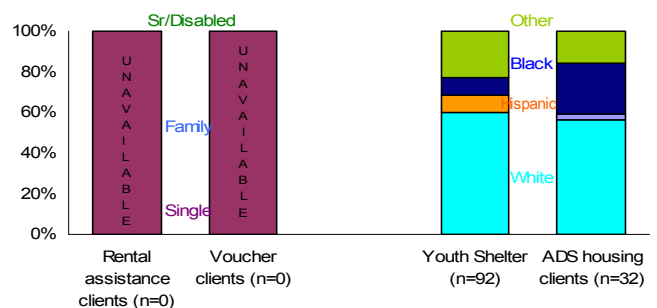
* Data for this chart have one month lag time. The number of clients served by rental assistance and voucher programs is temporarily unavailable due to a technical system change.

Investigation Case/Allegation Closed: May 2007



*Overall, 334 protective service investigation cases opened and 315 allegations closed in May 2007. Of those closed, 35.6% were substantiated (n= 112). MH 'Unsubstantiated' cases include those that didn't meet the abuse definition.

Type of Homeless Clients Served: April 2007



* A total of 124 people received housing assistance services in April 2007 The average age of youth who used shelter or transitional housing was 19.2.

Notes: The number of clients seeking Mental Health treatments leveled off in April from the March high. About 1,000 county residents were enrolled in A&D treatments each month since FY07. The number of DD services provided reached new high in May, driven by the increase in both billable services and non-billable information assistances. Rental assistance and voucher data were still not available.