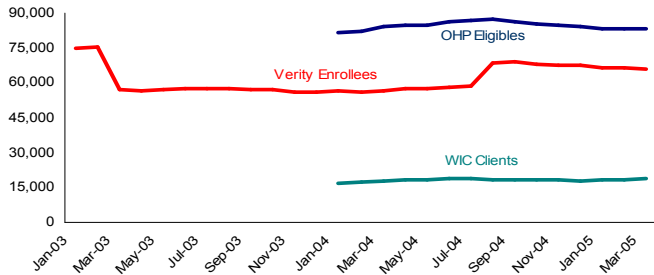


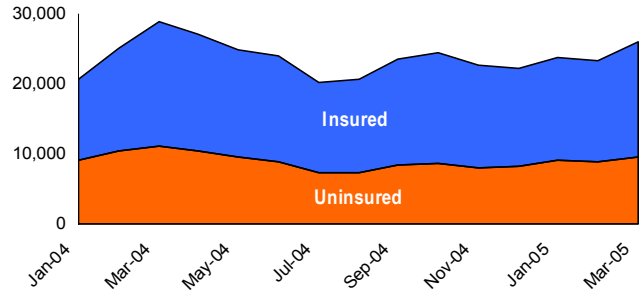
BASIC NEEDS PRIORITY BRIEF: MARCH 2005

Clients Eligible for OHP* or Enrolled in Mental Health Verity Plan & WIC Program



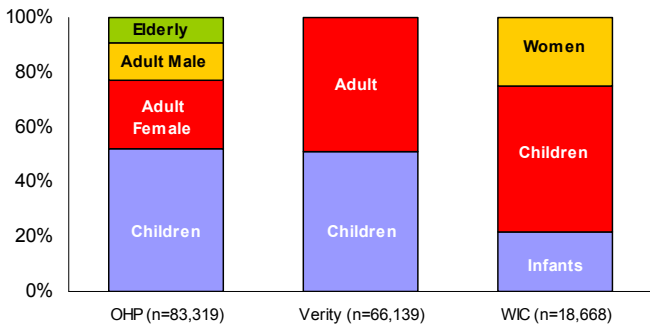
* OHP eligibles include Fully Capitated Health Plan (FCHP) enrollees and clients currently under a 'Fee-for-service' (FFS) delivery system but eligible for FCHP. Participating in OHP, Verity, and WIC programs can be overlapped.

Health Dept. Clinic Visits by Payor Mix

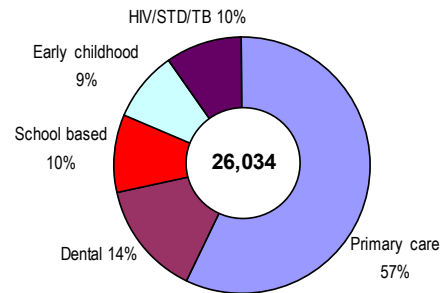


* March 2005 had a total of 26,034 visits. Of them, 62.9% were insured and 37.1% were not insured.

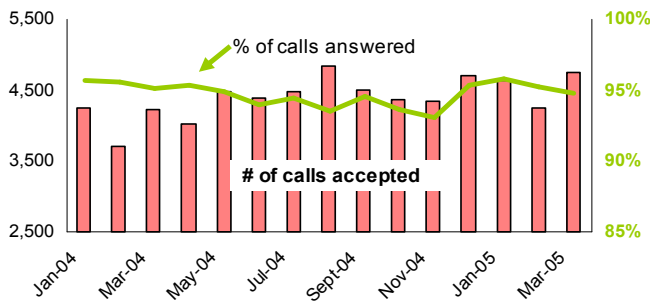
OHP, Verity, and WIC Clients Profile: Mar. 2005



Type of MCHD Clinic Visits: Mar. 2005

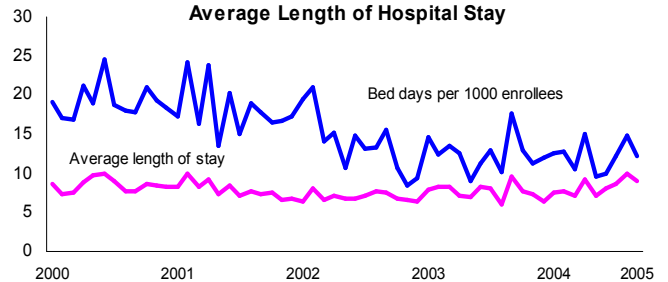


Mental Health Crisis Line Call Volume



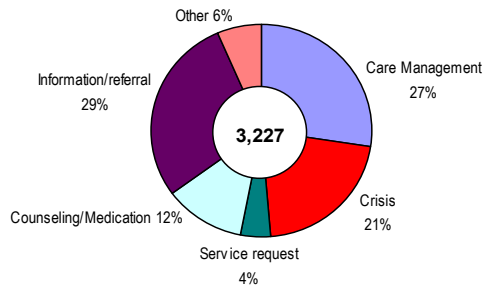
* Some callers hang up before their call is answered. On average the phone rang for 25 seconds before callers abandoned the call.

MH Inpatient Bed Days Per 1000 Verity Enrollees & Average Length of Hospital Stay



* There were 807 bed days in Mar. 2005 (Adult: 727, Youth: 80). Monthly bed days will change slightly with each update.

MH Crisis Line Call Type: Mar. 2005*

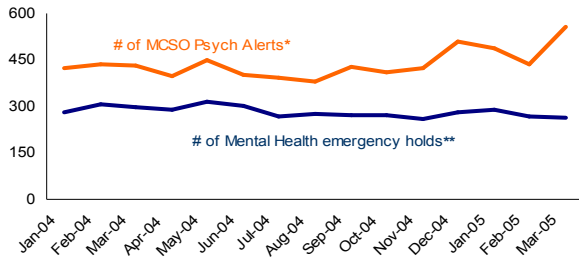


* Some calls such as ones for ongoing inpatient authorizations are not documented so they are not included in this chart.



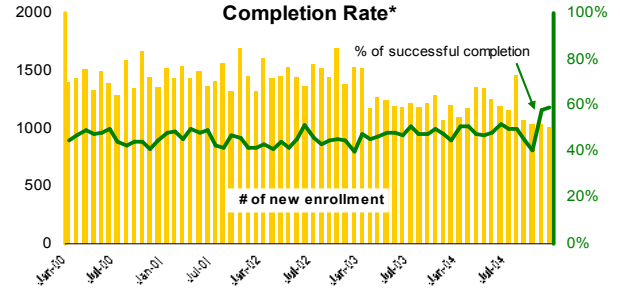
Notes: Total verity inpatient days decreased from 990 in February to 807 in March. Meanwhile, the bed days per 1,000 verity enrollees and the average length of stay fell after last month's spike. However, the mental health crisis line call volume was up slightly (from 151 calls per day in February to 153 calls per day in March). There were also increased Health Dept. clinic visits (from 831 visits per day in February to 840 visits per day in March).

Mental Health Emergency Holds & MCSO Psych Alerts



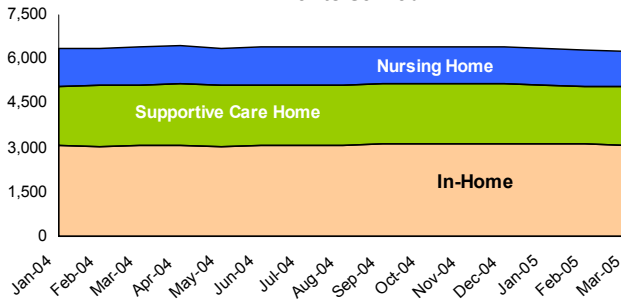
* There were 3,197 County jail bookings in Mar 2005 and 558 had psychiatric medical alerts. The psych alerts rate is 17.4%. ** The counts of emergency hold are for Multnomah County residents only. All holds will be investigated. Of 264 holds in Mar. 2005, 9.5% were committed (n=25).

A&D Treatment Enrollment & successful Completion Rate*



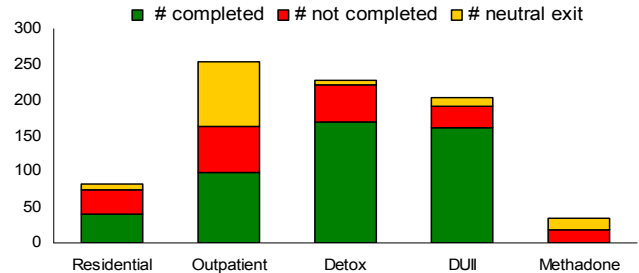
* Based on the CPMS data received from the state. In Dec. 2004, 1005 Tx episodes opened and 800 exited from the treatment with a 58.9% successful completion rate. The monthly data will change slightly with each update.

Aging & Disability Medicaid Long-Term Care Clients Served*



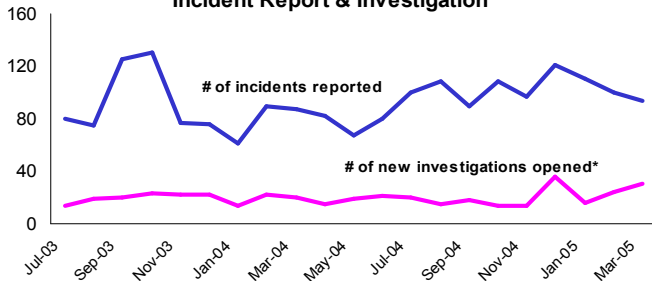
*Clients served through Medicaid non-LTC, Federal Older American's Act, State Oregon Project Independence, and other funding sources were not included.

A&D Treatment Exit Type by Modality: December 2004



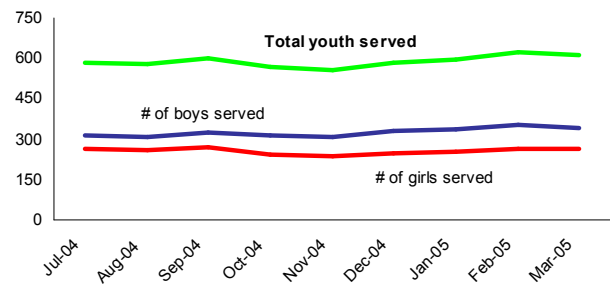
* Of 800 tx episodes ending in Dec. 2004, 58.9% (n= 471) successfully completed programs, 24.6% (n= 197) failed to complete, and 16.5% (n=132) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Developmental Disability Protective Services Incident Report & Investigation



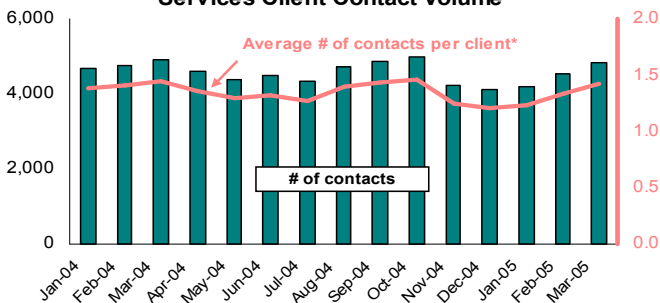
* The average number of days to completed a PS investigation in Feb. 2005 was 28 days.

Number of Homeless Youth Served



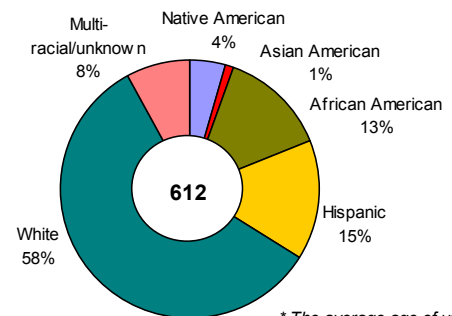
* The data include all homeless youth served in various programs of DSCP. Same youth could be served in multiple months.

Developmental Disability Case Management Services Client Contact Volume



* Not every client will be contacted on monthly basis. Some were contacted many times per month and others were only contacted a few times a year based on service needs. Estimated contact volume is 4,835 for 3,395 clients in Mar. 2005.

Homeless Youth Served by Race/Ethnicity: Mar. 2005



* The average age of youth served in March 2005 is 18.

Notes: The number of in-jail psych alerts was up from 14/day in February to 16/day in March. The number of new A&D treatment enrollments continues to decline for FY05. The completion rate exceeded 50% in November and December of 2004. We are working with the State to get monthly CPMS data.