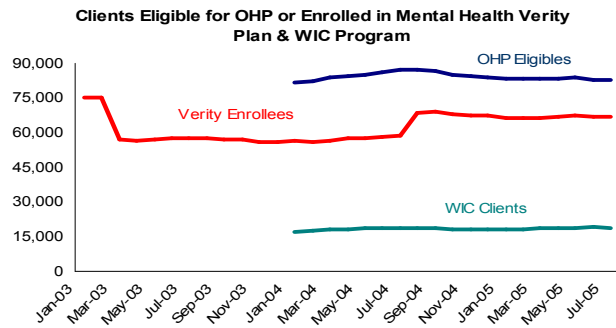


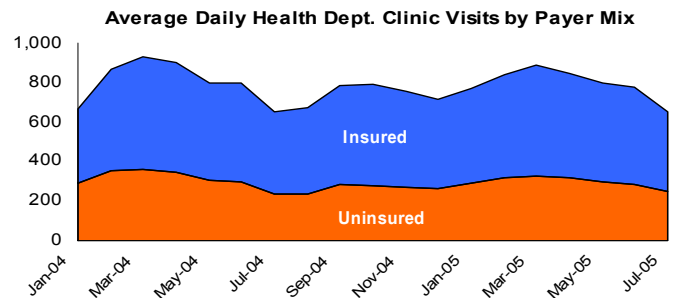
BASIC NEEDS PRIORITY BRIEF: JULY 2005

Multnomah County OHP Eligible & WIC Clients



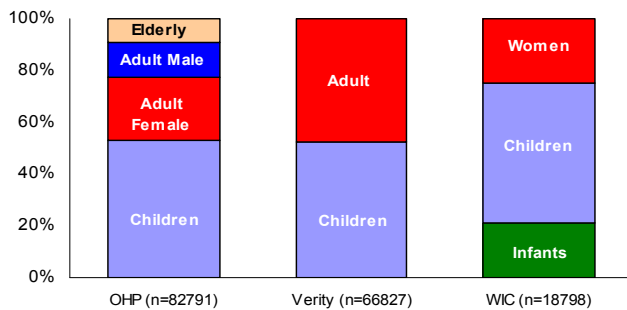
* Participation in OHP, Verity, and WIC programs can be overlapped.

Multnomah County Health Clinic Visits

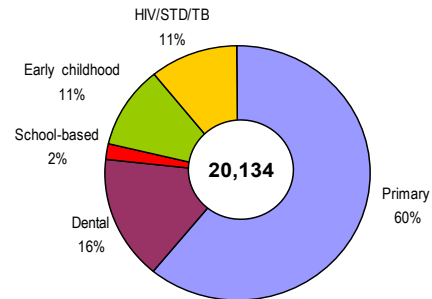


* July 2005 had a total of 649.5 daily average visits. Of them, 62% were insured and 38% were not insured.

OHP, Verity, and WIC Clients Profile: July 2005

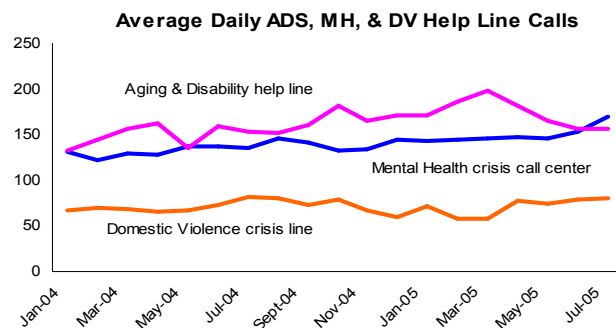


Type of MCHD Clinic Visits: July 2005

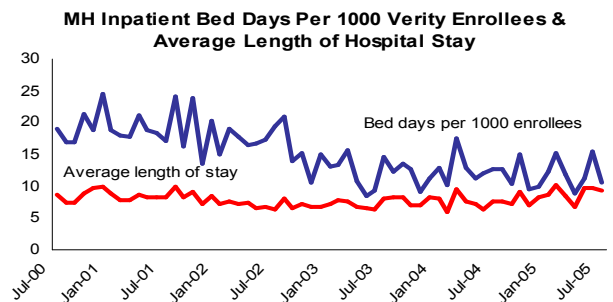


* Not include the correction health data.

Crisis Center & Helpline Calls

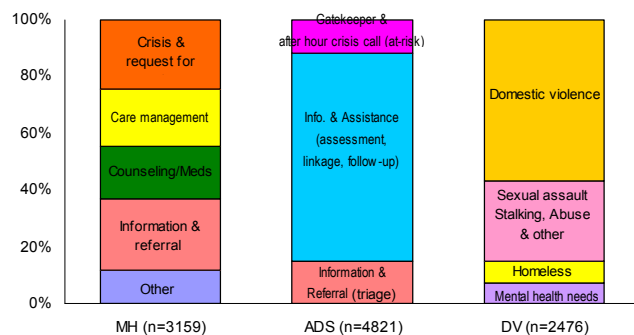


Mental Health Verity Inpatient Days



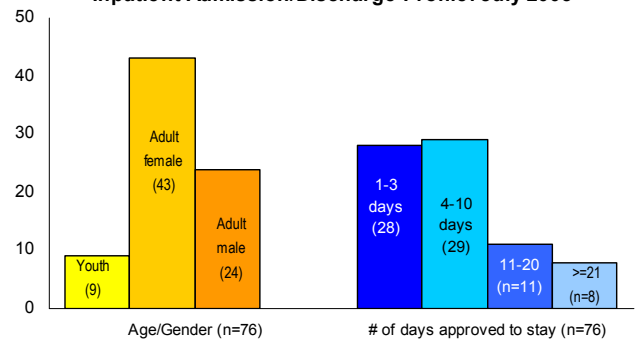
* There were 709 bed days in July 2005 (Adult: 676, Youth: 33). Also, 284 were brought to psychiatric emergency hold, with a 10.9% commitment rate.

Crisis Help Line Call Or Response Type: July 2005



* Each program classifies their calls differently. Some MH calls such as ongoing inpatient authorizations were not documented so they were not included in MH call type breakout.

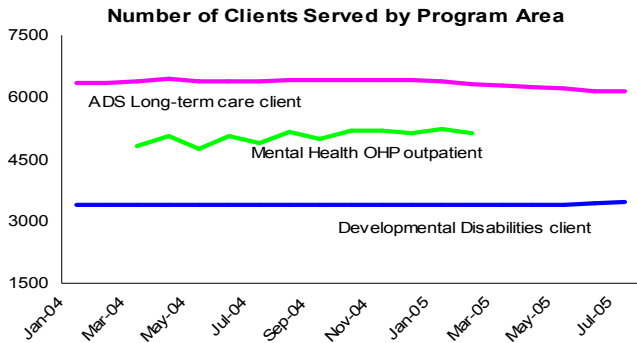
Inpatient Admission/Discharge Profile: July 2005



* The 709 bed days in July 2005 represent a total of 76 discharges.

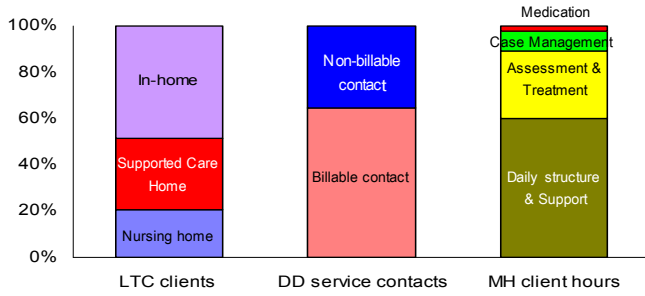
Notes: Inpatient bed days per 1,000 Verity enrollees were down from 15.4 in June to 10.6 in July. Percentage of school-based clinic visits substantially decreased due to the summer vacation. The daily average ADS and DV helpline calls remained unchanged while the mental health crisis line calls continued to increase in July. Mental health E-hold commitment rate was slightly up too.

Clients and Case Management Services



* Data for mental health services are four months behind due to the lag time required for processing the data reported by community treatment providers.

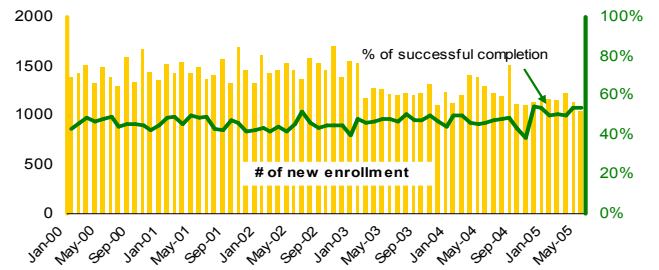
Client or Service Type: July 2005



* The most recent available data for mental health client hours breakdown are used (Feb. 2005). 5143 outpatients had a total of 34338 hours--6.7 on average.

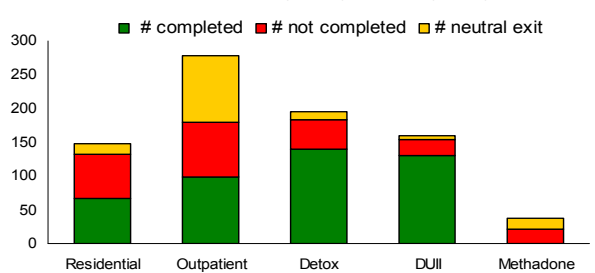
Multnomah County Addictions Treatment

A&D Treatment Enrollment & successful Completion



* Based on the CPMS data received from the state. In May 2005, 1041 Tx episodes opened and 817 exited from the treatment with a 53.6% successful completion rate. The monthly data will change slightly with each update.

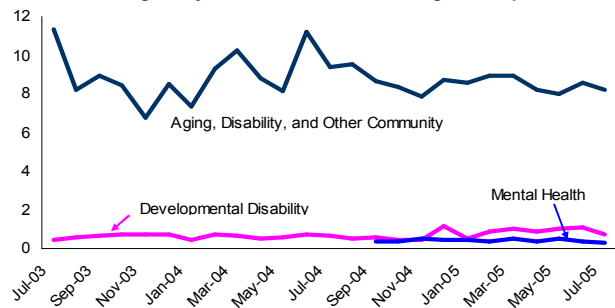
A&D Treatment Exit Type by Modality: May 2005



Of 817 tx episodes ending in May 2005, 53.6% (n= 438) successfully completed programs, 28.5% (n= 233) failed to complete, and 17.9% (n=146) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Protective Services for Vulnerable Populations

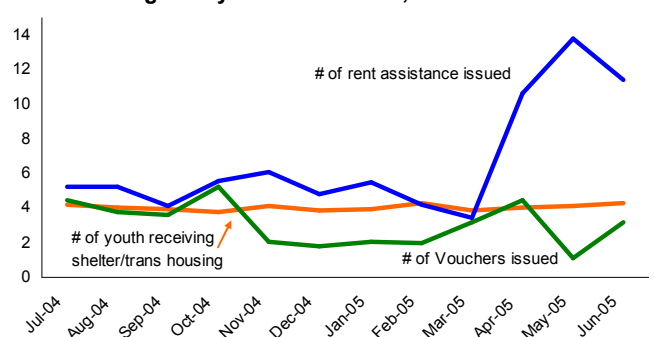
Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.

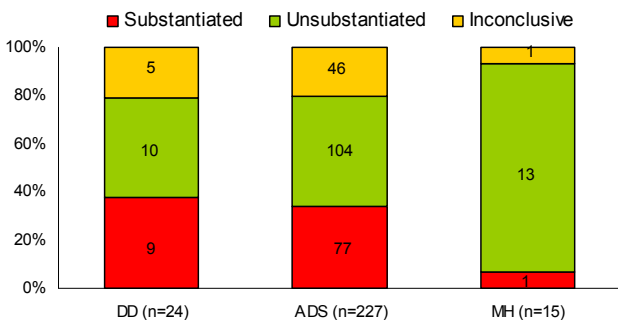
Shelter & Emergency Housing Assistance

Average Daily Rent Assistance, Voucher & Shelter



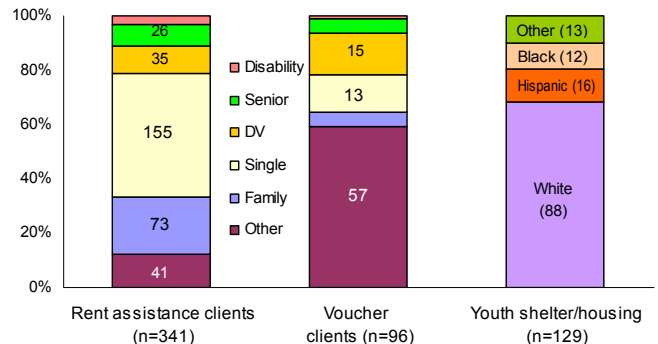
* Data for homeless shelter & housing service need one month lag time.

PS Investigation Cases Closed: July 2005



*Overall, 286 protective service investigation cases opened and 266 closed in July 2005. Of those closed, 33% were substantiated.

Type of Homeless Clients Served: June 2005



* The average age of youth served by the shelter & transitional housing service is 18.8. 45% are age 18 or under.

Notes: The number of families/individuals receiving rental assistance decreased while the number of vouchers issued increased in July—an opposite direction as compared to the previous month. The daily average of DD & ADS PS new investigations decreased in July. A&D TX enrollment has been steady and successful completion rate stayed above 50% since last November.