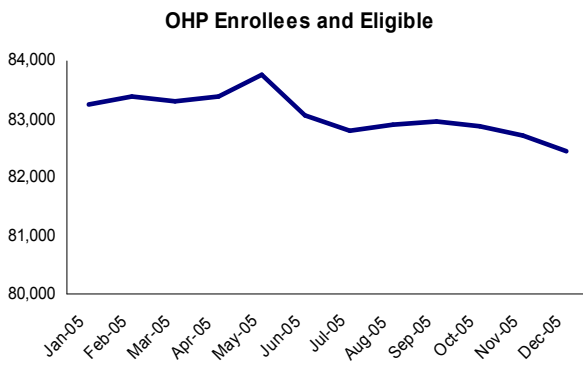


## CY 2005 Multnomah County Health Services (#008-06)

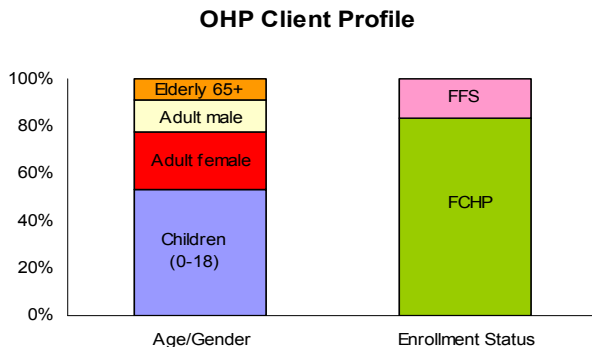
This data sheet provides a summary of data related to State and County funded health services derived from the Basic Needs Brief published monthly by the Budget/Evaluation Office. Due to limitations on the availability of data, only a few county health programs were included in this supplement to the monthly BN brief.

**OHP Eligible and Enrollees.** Reported by the State, the monthly average of Multnomah County residents eligible for the Oregon Health Plan (OHP) was 83,073 in 2005, a 2% decrease as compared to the 2004 average (n=84,929). The trend line chart below indicates a downward trend in the monthly eligibility since June 2005.



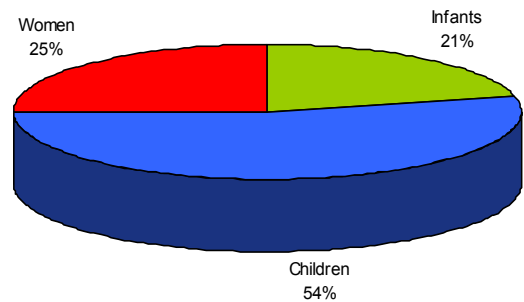
Of all OHP eligible residents, 83% were enrolled in a Fully Capitated Health Plan (FCHP) that receives full OHP Plus or Standard benefits. The remaining 17% of clients were under a 'Fee-for-Service' (FFS) delivery system. The percentage of FFS clients declined from 18% in January 2005 to 15% in December 2005. The decrease in the number of FFS clients contributed to the overall decrease in OHP eligible in 2005.

The following chart indicates that 51% of county residents that were OHP eligible were children under 18. Adult females were the next largest OHP insured group (24.3%). Adult males and the elderly (65+) accounted for 13.4% and 9.2% of total OHP eligible respectively.



**Clients Served by WIC Program.** The Women, Infants and Children (WIC) program serves nutritionally and medically at-risk pregnant or postpartum women and children under age 5 with an income of less than 185% of the federal poverty level. The monthly WIC program enrollment, an average of 18,567, and was stable throughout 2005. However, the average WIC enrollment in 2005 increased by 2.4% over the previous year. Of all WIC clients, only 25% were women. Children and infants accounted for 54% and 21% of clients respectively.

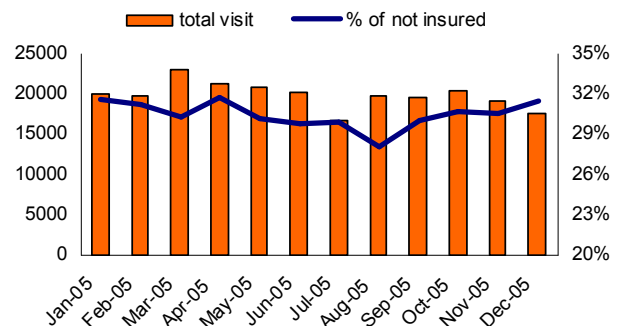
Clients Enrolled in WIC Program



**HD Health Clinic Visits.** In 2005, the Multnomah County Health Department received a total of 238,571 clinic visits, with a daily average of 654 visits. On average, 69.5% of all clinic visits were insured and 30.5% were not insured. The data do not include pharmacy, immunization, and WIC visits.

There was a 6.6% increase in the total number of visits in 2005 as compared to 2004 (N=223,888). The number of visits without health insurance increased about 10% between Yr 2004 and Yr 2005.

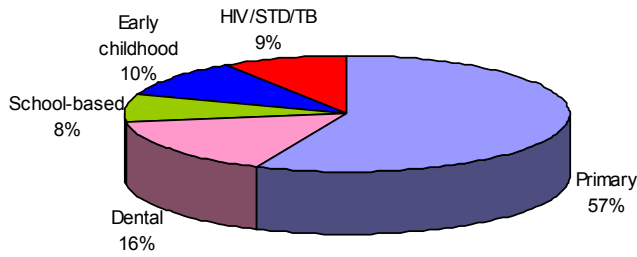
Monthly County Health Dept. Clinic Visit



Overall, nearly 57% of all visits came in for primary care. Early childhood and school-based visits represented 10% and 8% respectively. About 9% were STD, HIV, and TB

visits. The number of school-based health visits fluctuated substantially, usually low during summer and winter break, and picked up when school started. This pattern had a great impact on the number of total monthly clinic visits.

**Type of MCHD Clinic Visit**

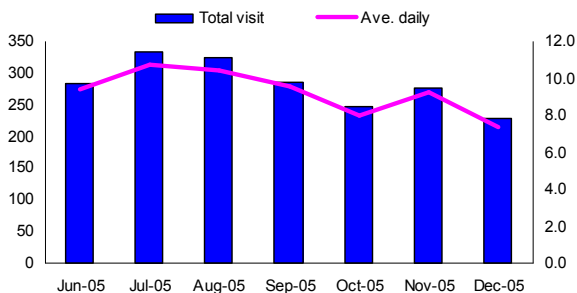


**Correction Health.** The Basic Needs Brief started to collect correction health data in August 2005. The following table shows the number of clinic visits conducted at county correction facilities between August and December 2005. A total of 18,330 visits on behalf of adult inmates were made by doctors, nurses, dentists or other clinicians within five months. The average number of daily visits was 119.8 for the five-month period.

Clinic Visits at Adult Correction Facility		
MM/YY	# of visit	Ave. daily
Aug-05	3932	126.8
Sep-05	3701	123.4
Oct-05	3643	117.5
Nov-05	3583	119.4
Dec-05	3471	112.0
<b>Total</b>	<b>18330</b>	<b>119.8</b>

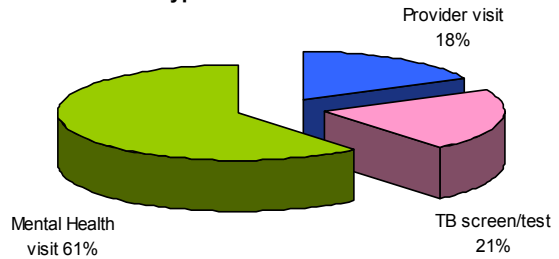
Data on clinic visits to the County Juvenile Detention Home (JDH) include provider visits, TB screening/testing, and mental health visits. Certain health services, such as history and physicals were not counted in the following charts. Based on the seven-month data, the average monthly visits numbered 283, with 9.3 average daily visits.

**Monthly Juvenile Detention Home Clinic Visit**



Overall, mental health constituted 61% of total JDH clinic visits (CHN/MHC), followed by TB screening and other tests (21%). About 18% of visits conducted by providers were related to OB/GYN, dental, and Orthodontic visits.

**Type of JDH Clinic Visit**



**County Spending on Basic Health Services.** Based on approved FY05-06 budget, the County's spending on basic health service needs was close to \$89 million. Please note that only health service programs operated by the County Health Department (CHD) were included in this analysis. 39% of total spending budget came from the county general fund. The following table displays major CHD basic needs health programs funded by FY06 budget.

Program Name	Total FY06 funding*	FTE
Primary Care: East & MidCo. Clinics	16,115,482	91.2
Primary Care: Westside & LaClinica	14,023,553	70.0
Primary Care: N/NE Clinics	13,204,878	66.1
Dental Services	11,657,621	77.7
STD, HIV, Hepatitis C Community Prevention	4,900,714	32.6
Communicable Disease Prevention	4,388,865	32.1
HIV Care Services	3,506,799	3.0
Corrections Health: MCDC 1-370 beds	3,403,854	23.8
WIC Program	3,025,497	35.2
Corrections Health: Inverness 1-465 beds	2,902,066	19.1
Corrections Health: MCDC 370-702 beds	2,626,214	18.7
Health Inspections & Education	2,430,635	22.1
Corrections Health: Inverness 466-1,014 beds	2,332,568	12.5
Corrections Mental Health Treatment	1,858,541	12.9
Corrections Health: Donald E. Long	812,352	5.0

\* Include both general and other funds.

In addition to the basic needs health programs, about \$22 million was spent on school/education related health services and health educations. The table below lists some key education related health programs:

Program Name	Total FY06 funding	FTE
Healthy Birth & Early Childhood Svcs	8387952	53.9
School-Based Health Centers	5835500	37.7
Healthy Birth & Early Childhood Svcs	5667561	39.9
Immunization	1673434	2.2
Students Today Aren't Ready for Sex	545144	5.9
Lead Poisoning Prevention	187027	1.5