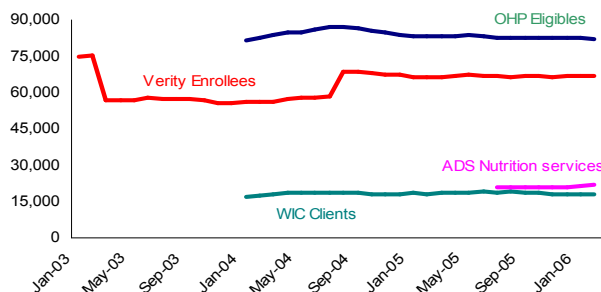


BASIC NEEDS PRIORITY BRIEF: FEBRUARY 2006 DRAFT

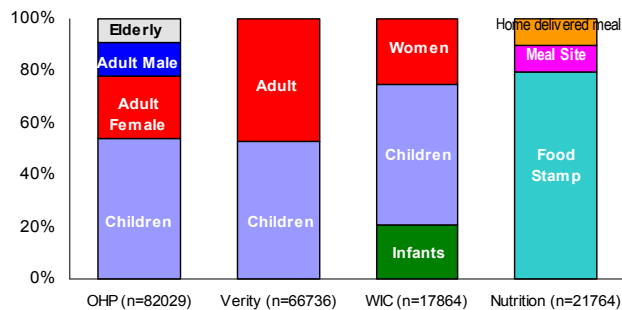
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



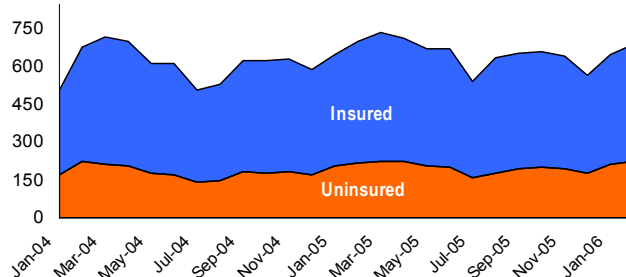
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can be overlapped.

Clients in Basic Needs Programs: Feb. 2006



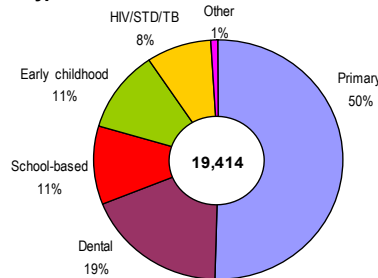
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



* February 2006 had a total of 693 average daily visits. Of them, 67% were insured and 33% were not insured.

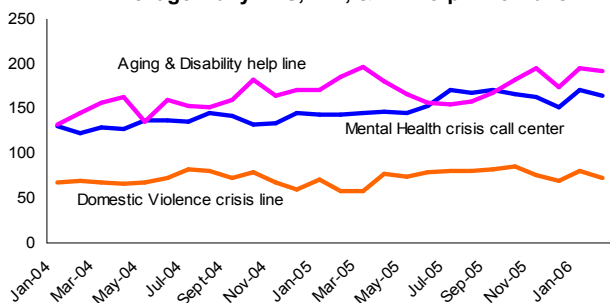
Type of MCHD Clinic Visits: Feb. 2006



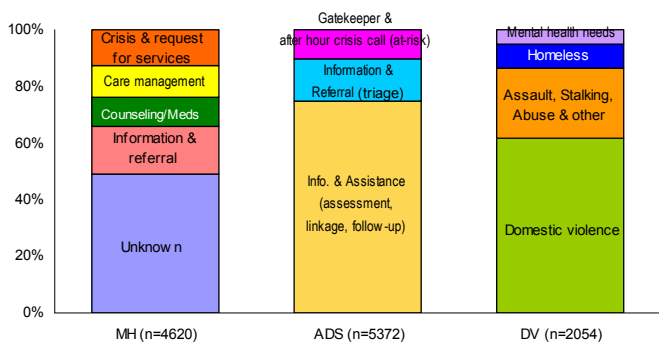
* Above data do not include pharmacy, immunization, and WIC visits. In addition, there were 3,140 clinic visits and lab tests conducted at County's correction facilities in Feb. 2006. The average daily correction health visit is 112.

Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls

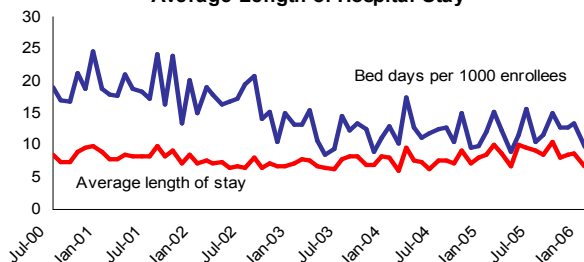


Crisis Help Line Call Or Response Type: Feb. 2006



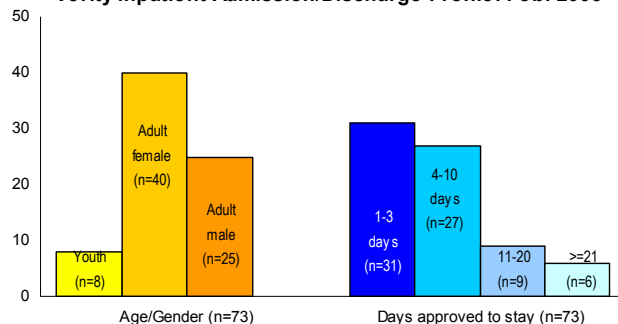
Mental Health Verity Inpatient Days

MH Inpatient Bed Days Per 1000 Verity Enrollees & Average Length of Hospital Stay



* There were 534 bed days in February 2006 (Adult: 458, Youth: 76).

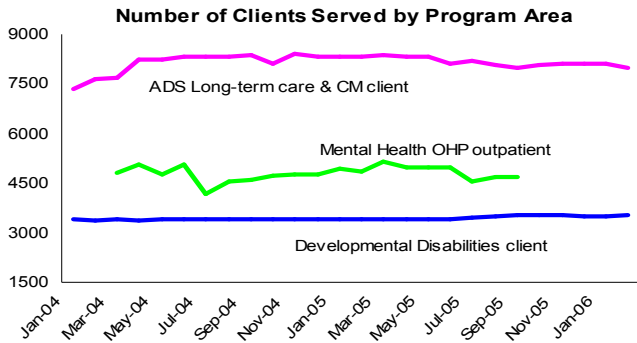
Verity Inpatient Admission/Discharge Profile: Feb. 2006



* The 534 paid bed days in February 2006 represent a total of 73 hospital discharges.

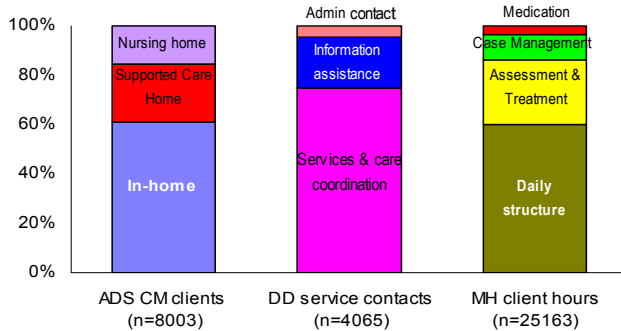
Notes: The average daily inpatient bed days per 1000 Verity members continued to decline from 9.9 last month to 8.0 in February. However, there wasn't much change in bed days per discharge. The average daily crisis or helpline calls slightly decreased across board in February. The average daily HD clinic visits was at the highest level in past six months. However, a year-to-year comparison indicates that February usually had more visits than most of other months.

Clients and Case Management Services



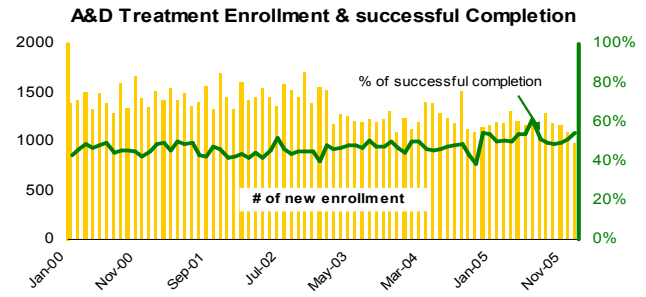
* Data for mental health services are three months behind due to the lag time required for processing the data reported by community treatment providers.

Client or Service Type: Feb. 2006



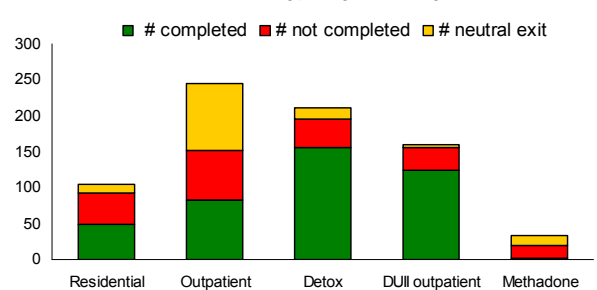
* The latest available mental health outpatient data (Sep. 2005) were used. In Sep. 2005, 4671 outpatients had a total of 25,163 hours--5.4 hours on average.

Multnomah County Addictions Treatment



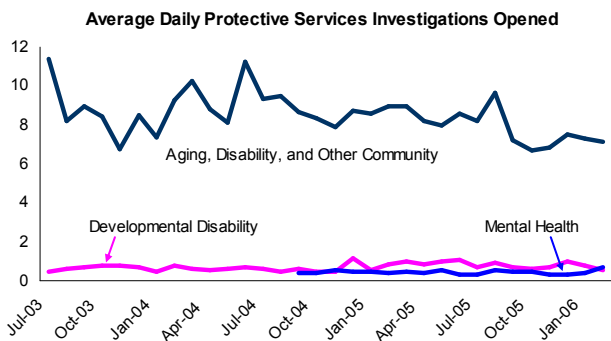
* Based on the CPMS data received from the state. In Dec. 2005, 990 Tx episodes opened and 756 exited from the treatment with a 54.5% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: Dec. 2005



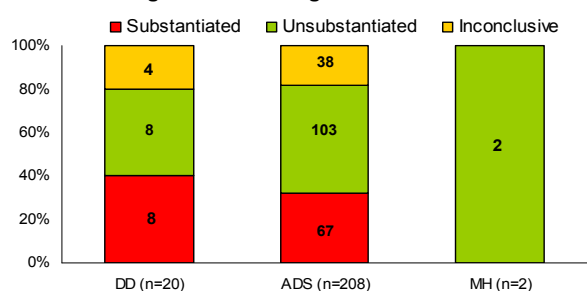
* Of 756 tx episodes ending in December 2005, 54.5% (n= 412) successfully completed programs, 26.6% (n= 201) failed to complete, and 18.9% (n=143) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Protective Services for Vulnerable Populations



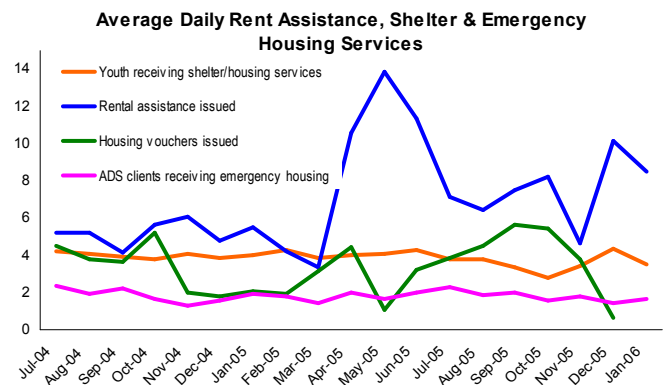
*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.

Investigation Case/allegation Closed: Feb. 2006



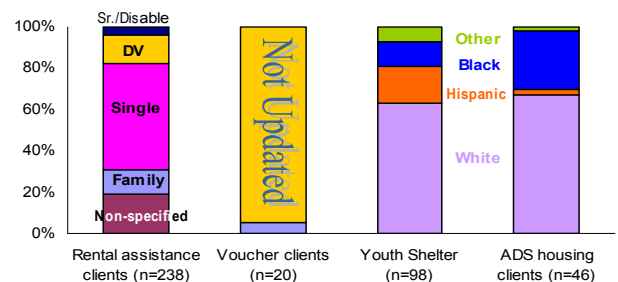
* Overall, 234 protective service investigation cases opened and 230 allegations closed in Feb. 2006. Of those closed, 32.6% were substantiated (n=75). MH 'Unsubstantiated' cases include those that didn't meet the abuse definition.

Shelter & Emergency Housing Assistance



* Data for homeless shelter & housing services have one month lag time.

Type of Homeless Clients Served: Jan. 2006



* Not including voucher clients, 382 people received housing assistance services in Jan. 2006. The average age of youth who used shelter or transitional housing is 18.5.

Notes: The CPMS A&D treatment data were updated up to Dec. 2005. On average, 1175 new A&D treatments started each month in 2005, about 5% lower than the average enrollment number in 2004. The number of LTC and case management for ADS clients dropped from 8090 in January to 8003 in February. This 1% reduction in ADS clients was accompanied by about 1% increase of DD clients in February. The February's housing voucher data were not available due to a data system change.