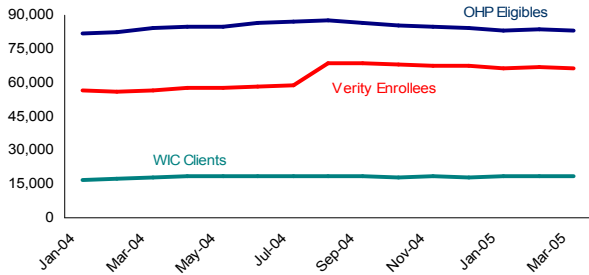


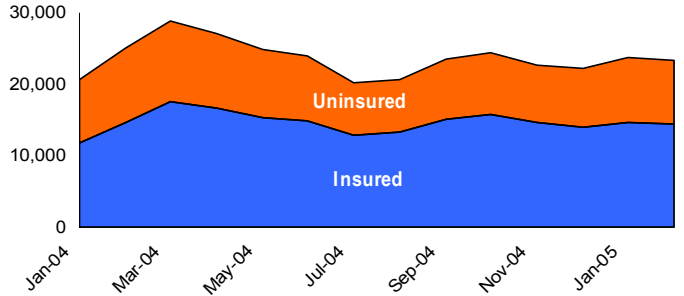
BASIC NEEDS PRIORITY BRIEF: FEBRUARY 2005

Clients Eligible for OHP* or Enrolled in Mental Health Verity Plan & WIC Program



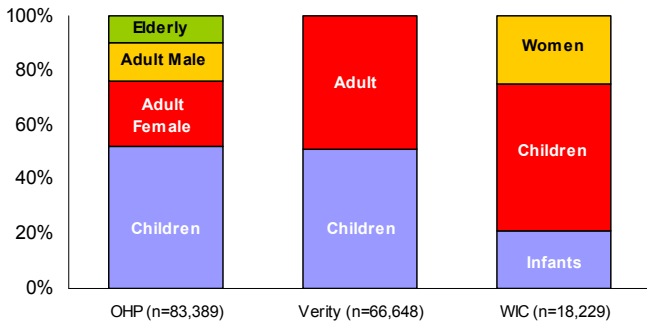
* OHP eligibles include Fully Capitated Health Plan (FCHP) enrollees and clients currently under a 'Fee-for-service' (FFS) delivery system but eligible for FCHP. Participating in OHP, Verity, and WIC programs can be overlapped.

Health Dept. Clinic Visits by Payor Mix

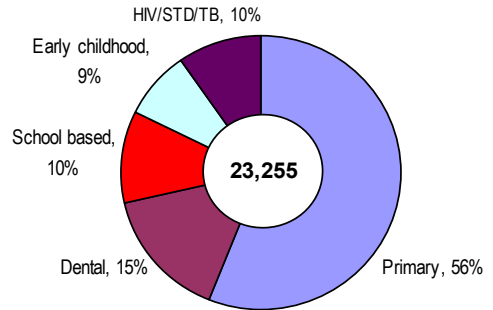


* February 2005 had a total of 23,255 visits. Of them, 61.9% were insured and 38.1% were not insured.

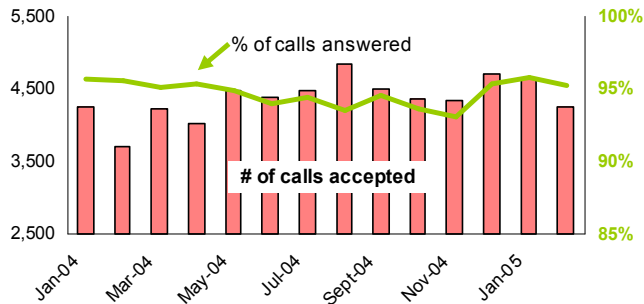
OHP, Verity, and WIC Clients Profile: Feb. 2005



Type of MCHD Clinic Visits: Feb. 2005

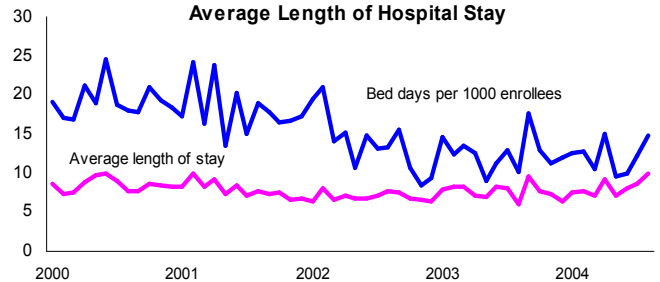


Mental Health Crisis Line Call Volume



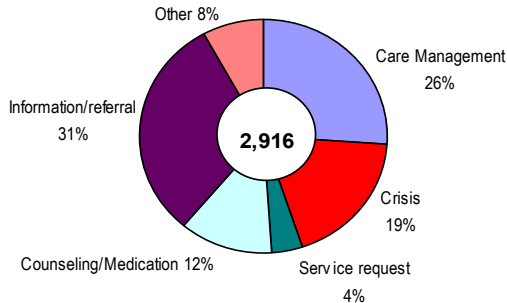
* Some callers hang up before their call is answered. On average the phone rang for 25 seconds before callers abandoned the call.

MH Inpatient Bed Days Per 1000 Verity Enrollees & Average Length of Hospital Stay



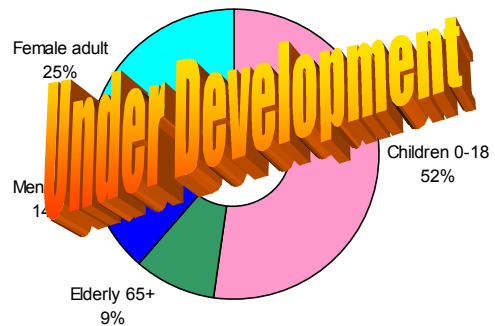
* There were 990 bed days in Feb. 2005 (Adult: 865, Youth: 125). Monthly bed days will change slightly with each update.

MH Crisis Line Call Type: Feb. 2005*



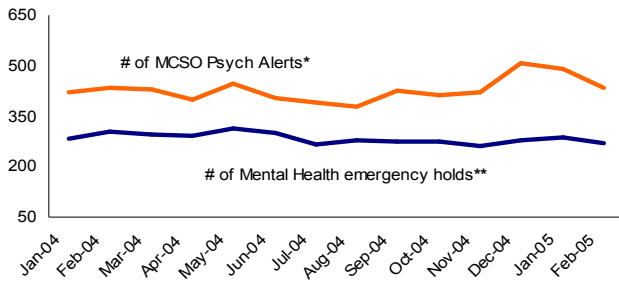
* Some calls such as ones for ongoing inpatient authorizations are not documented so they are not included in this chart.

Verity Bed days by Age & Gender: Feb. 2005



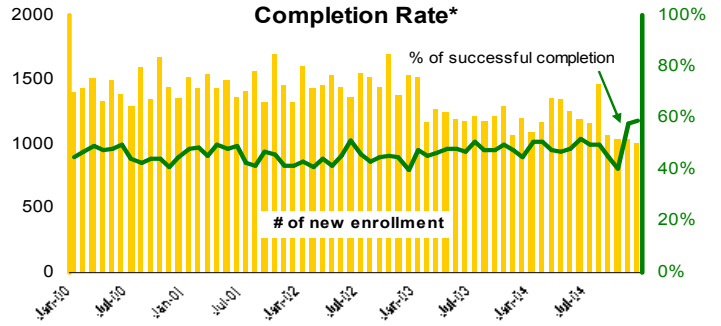
Notes: Inpatient days bed days per 1000 verity enrollees increased by 2.6 days. The number of OHP eligibles, Verity enrollees, and WIC clients were all slightly up as compared to the previous month. We are working with DCHS to get the inpatient bed days' profile data for the 'under development' chart.

Mental Health Emergency Holds & MCSO Psych Alerts



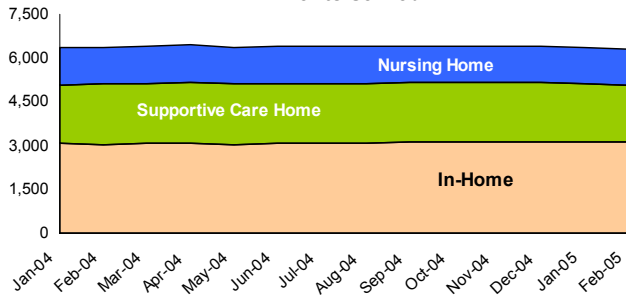
* There were 2,656 County jail bookings in Feb. 2005 and 436 had psychiatric medical alerts. The psych alerts rate is 16.4%. ** The counts of emergency hold are for Multnomah County residents only. All holds will be investigated. Of 269 holds in Feb. 2005, 8.6% were committed (n=23).

A&D Treatment Enrollment & successful Completion Rate*



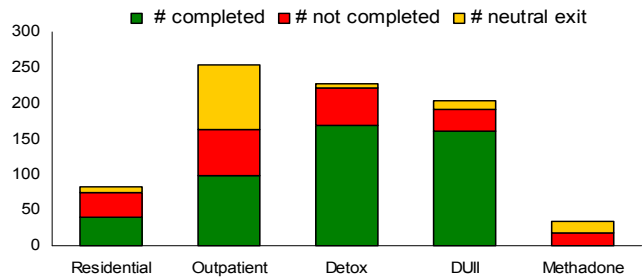
* Based on the CPMS data received from the state. In Dec. 2004, 1005 Tx episodes opened and 800 exited from the treatment with a 58.9% successful completion rate. The monthly data will change slightly with each update.

Aging & Disability Medicaid Long-Term Care Clients Served*



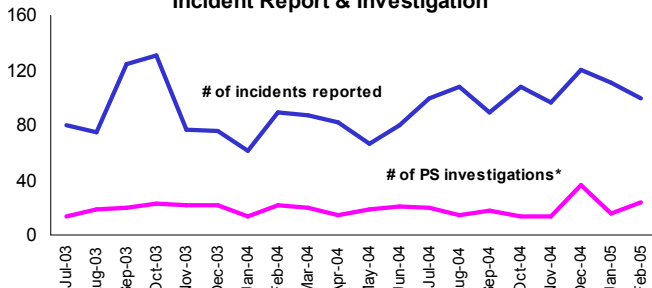
*Clients served through Medicaid non-LTC, Federal Older American's Act, State Oregon Project Independence, and other funding sources were not included.

A&D Treatment Exit Type by Modality: December 2004



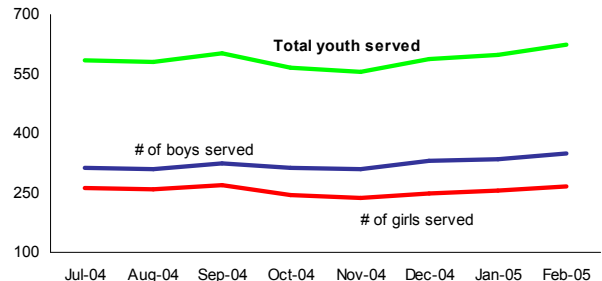
* Of 800 tx episodes ending in Dec. 2004, 58.9% (n= 471) successfully completed programs, 24.6% (n= 197) failed to complete, and 16.5% (n=132) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Developmental Disability Protective Services Incident Report & Investigation



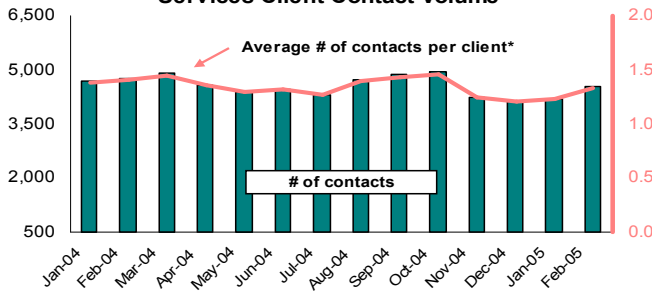
* The average number of days to completed a PS investigation in Feb. 2005 was 28 days.

Number of Homeless Youth Served



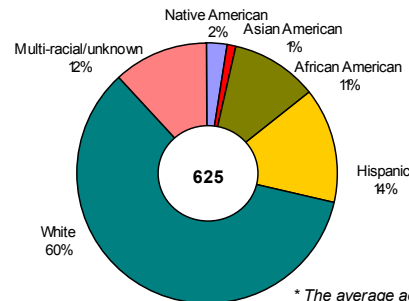
* The data include all homeless youth served in various programs of DSCP. Same youth could be served in multiple months.

Developmental Disability Case Management Services Client Contact Volume



* Not every client will be contacted on monthly basis. Some were contacted many times per month and others were only contacted a few times a year based on service needs. Estimated contact volume is 4,543 for 3,397 clients in Feb. 2005.

Homeless Youth Served by Race/Ethnicity: Feb 2005



* The average age of youth served in February 2005 is 18.

Notes: The number of A&D treatment episodes has slightly decreased since FY05. The completion rate exceeded 50% in November and December of 2004. These statistics could change slightly with each new data updating (some lag time exists in reporting treatment data). We are working with the State to get monthly CPMS data.