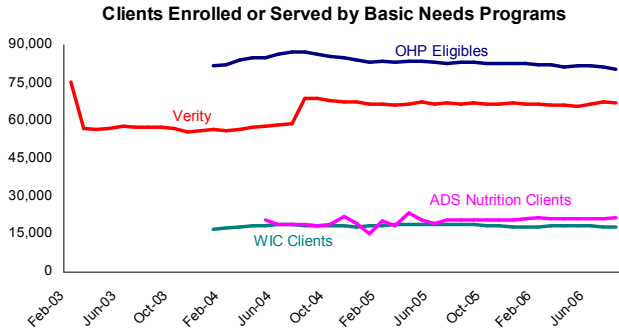


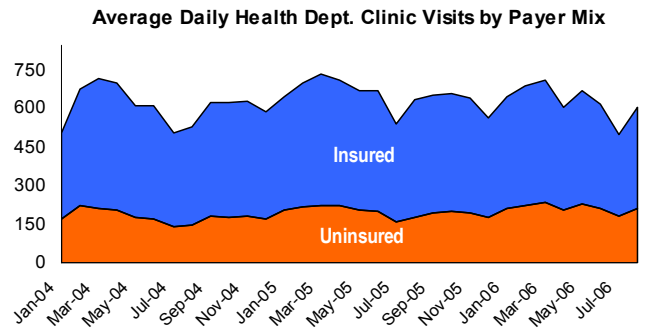
BASIC NEEDS PRIORITY BRIEF: AUGUST 2006

Multnomah County Basic Needs Clients



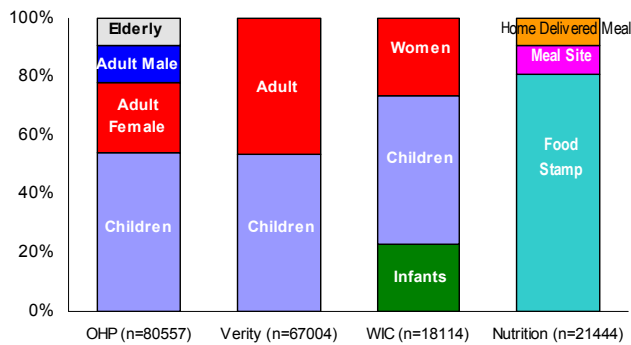
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can be overlapped.

Multnomah County Health Clinic Visits

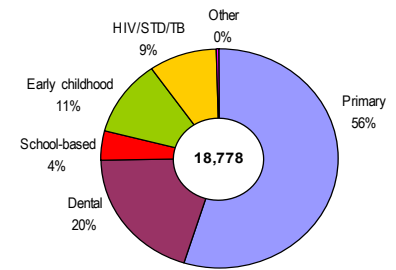


* August 2006 had a total of 606 average daily visits. Of those, 65% were insured and 35% were not insured.

Clients in Basic Needs Programs: August 2006

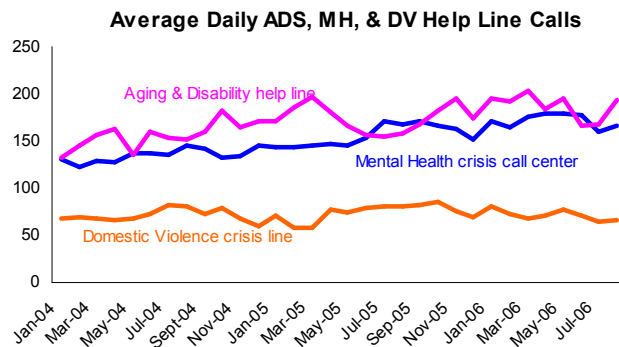


Type of MCHD Clinic Visits: August 2006

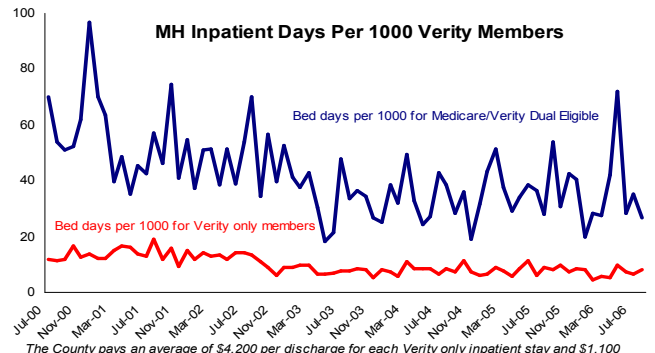


* The above data does not include pharmacy, immunization, and WIC visits. In addition, there were 3,687 clinic visits and lab tests conducted at County's correction facilities in August 06. The average daily correction health visit was 119.

Crisis Center & Helpline Calls

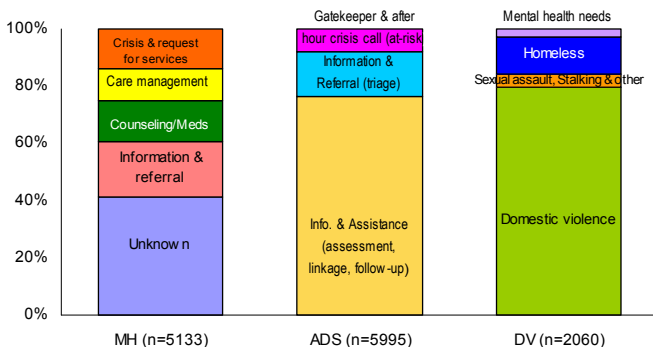


Mental Health Verity Inpatient Days

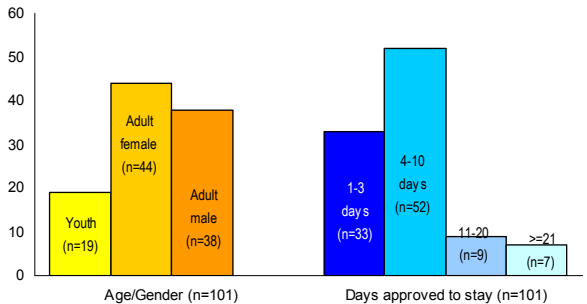


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The August overall average length of stay per discharge is 7.33 days.

Crisis Help Line Call Or Response Type: August 2006



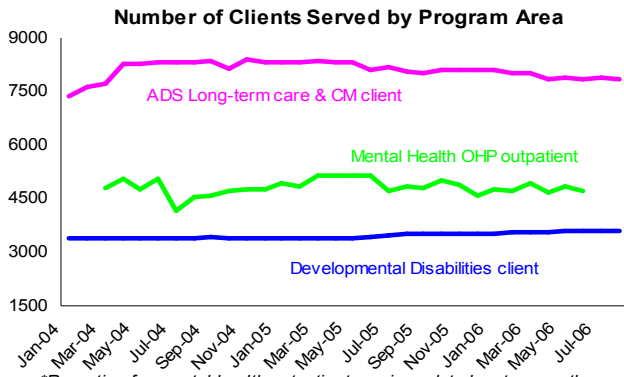
Verity Inpatient Admission/Discharge Profile: August 2006



* The 726 paid bed days in August 2006 represent a total of 101 hospital discharges.

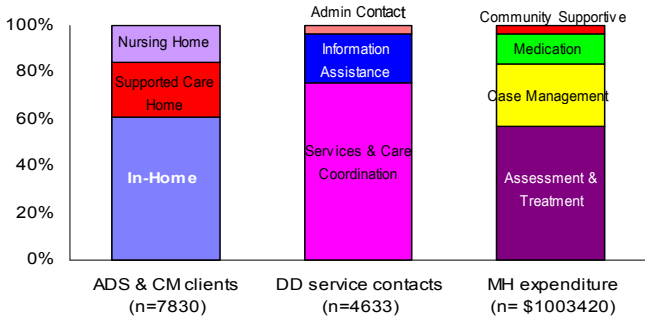
Notes: The average daily Health Clinic Visits increased 21% over July. This increase is reflective of a higher number of visits to school-based health services in August. Domestic violence helpline calls from Homeless increased from 197 in July to 266 calls in August while calls in Sexual Assault, Stalking, and Abuse category decreased.

Clients and Case Management Services



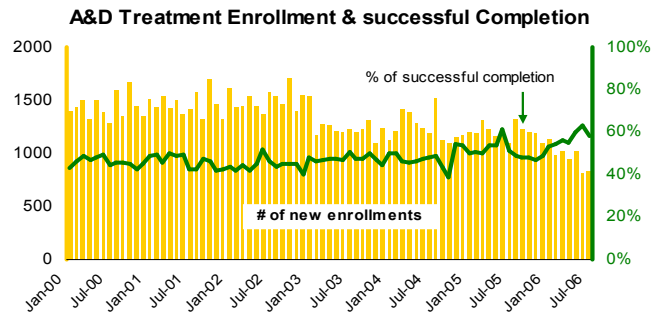
*Reporting for mental health outpatient services data has two months lag time.

Client or Service Type: August 2006



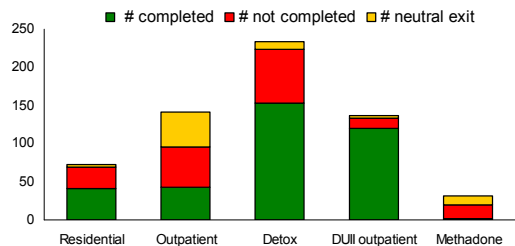
* The latest available mental health outpatient data were used. In June 2006, a total of \$1,003,420 was spent on Verity mental health outpatient services.

Multnomah County Addictions Treatment



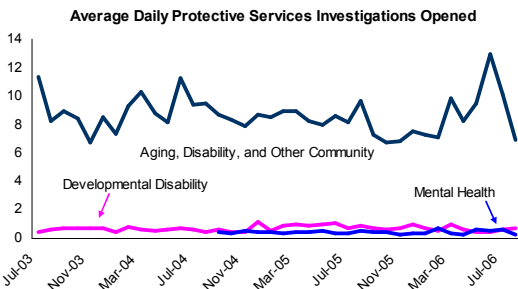
* Based on the CPMS data received from the state. In July 2006, 839 Tx episodes opened and 616 exited from the treatment with a 58.1% successful completion rate. The monthly data will change slightly with each update.

A&D Treatment Exit Type by Modality: July 2006



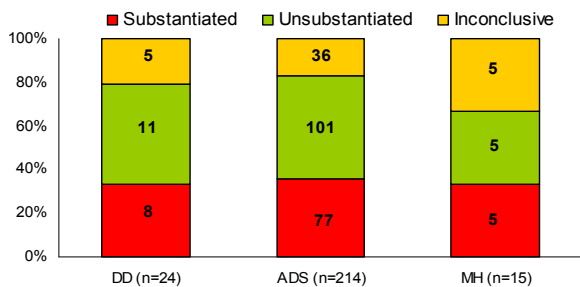
* Of 616tx episodes ending in July 2006, 58.1% (n= 358) successfully completed programs, 29.8% (n= 184) failed to complete, and 12.0% (n=74) had neutral terminations. 'Neutral termination' includes 'fail to engage', 'not appropriate for further tx' and etc..

Protective Services for Vulnerable Populations



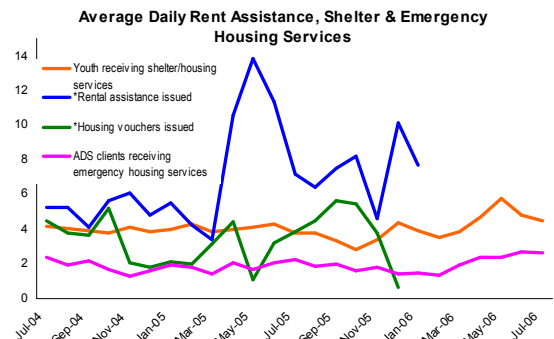
*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services so they have the largest client base.

Investigation Case/allegation Closed: August 2006



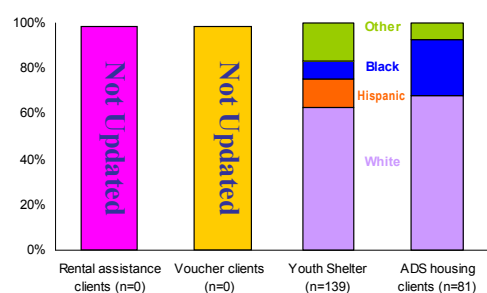
* Overall, 243 protective service investigation cases opened and 253 allegations closed in August 2006. Of those closed, 36% were substantiated (n= 90). MH 'Unsubstantiated' cases include those that didn't meet the abuse definition.

Shelter & Emergency Housing Assistance



* Data for homeless shelter & housing services have one month lag time. Rental Assistance and Voucher data is currently unavailable.

Type of Homeless Clients Served: July 2006



* Not including rental assistance and voucher clients, 220 people received housing assistance services in July 2006. The average age of youth who used shelter or transitional housing was 19.

Notes: The percentage of successfully completion for A&D treatments has consistently progressed since this time last year. The total number of closed investigations decreased over the month of August. This decrease may be due to factors including a larger number of referrals and less available staff time (e.g. vacant positions, new employee training). Multnomah County's OHP Mental Health (Verity) is operating under a new business and clinical model as of April 2006 therefore the outpatient service data was revised accordingly.