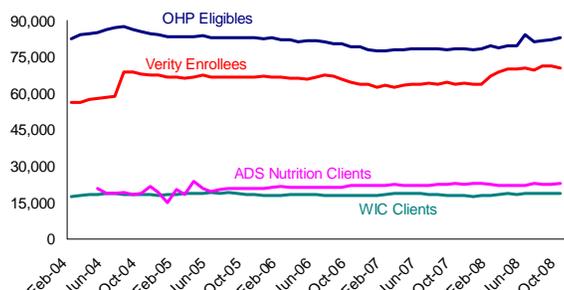


BASIC NEEDS PRIORITY BRIEF: OCTOBER 2008

Multnomah County Basic Needs Clients

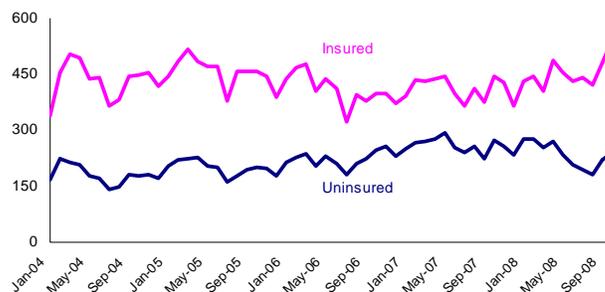
Clients Enrolled or Served by Basic Needs Programs



* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap

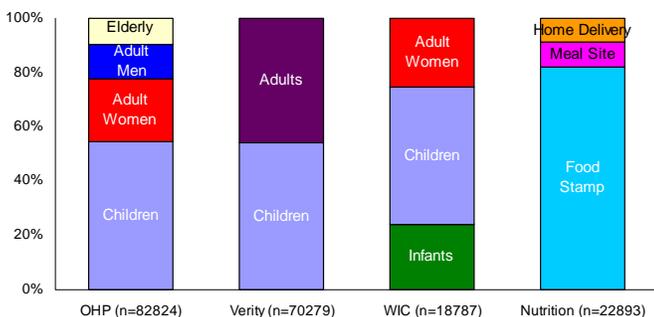
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix

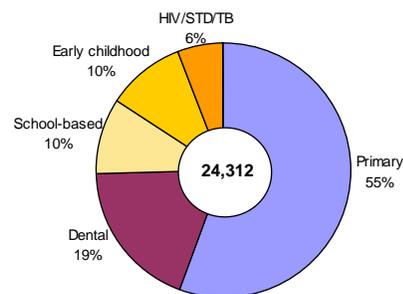


October 2008 had a total of 784 average daily visits. Of those, 69% were insured and 31% were not insured.

Clients in Basic Needs Programs: October 2008



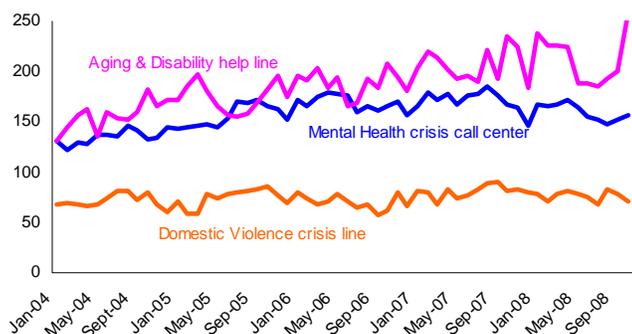
Type of MCHD Clinic Visits: October 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3523 clinic visits and lab tests conducted at the County's correctional facilities in October 2008. The average number of daily correction health visits was 114.

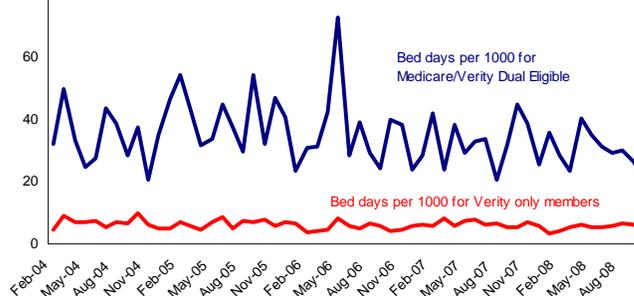
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



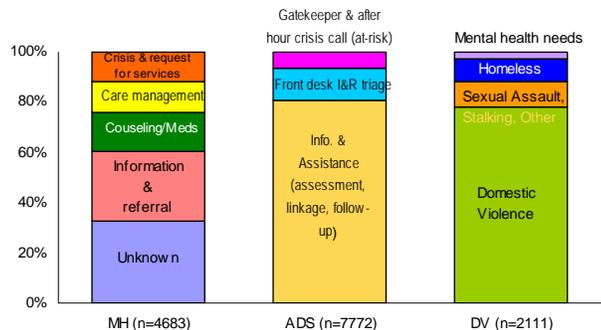
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

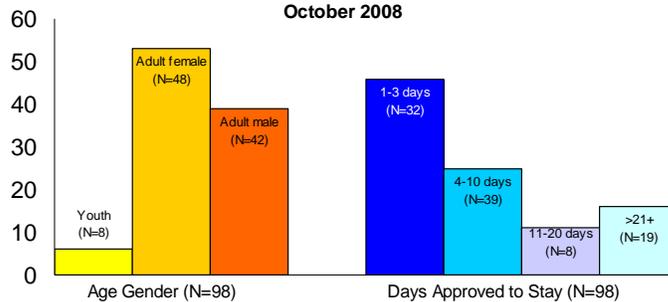


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The October average length of stay per discharge is 7.65 days.

Crisis Help Line Call Or Response Type: October 2008



Verity Inpatient Admission/Discharge Profile: October 2008

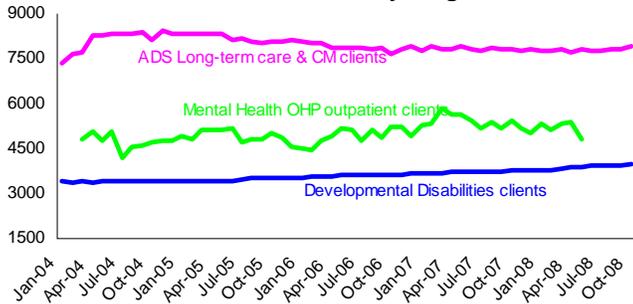


* The 497 paid bed days in October 2008 represent a total of 65 hospital discharges.

Notes: Average daily ADS help line calls showed a 25% increase over the previous month (the highest levels since data collection began), and up 133% total over the last six months. The Verity population continues to be high after increases starting in January 2008 resulting in a total 11% increase in population in the last 8 months; numbers very slightly decreased between September and October. Health Department visits are up in both the insured and uninsured categories, with the highest level of insured patients since data collection began.

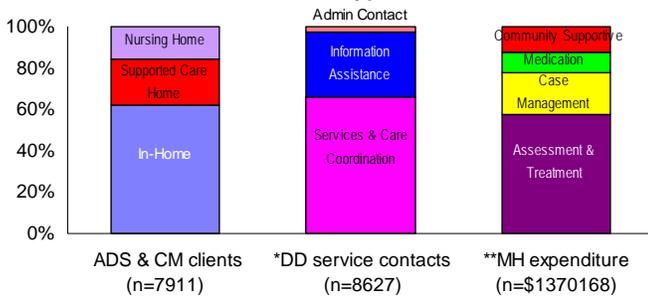
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

Client or Service Type: October 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from July 2008.

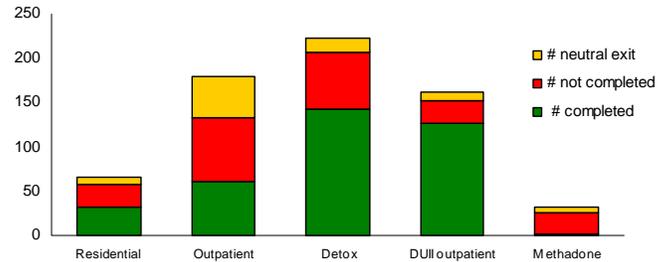
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 10/24/08. In August 2008, 811 tx episodes opened and 716 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

A&D Treatment Exit Type by Modality: June 2008



* Of 661 treatment episodes ending in June 2008, 55% (n=365) successfully completed programs, 32% (n=211) failed to complete, and 13% (n=85) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

Protective Services for Vulnerable Populations

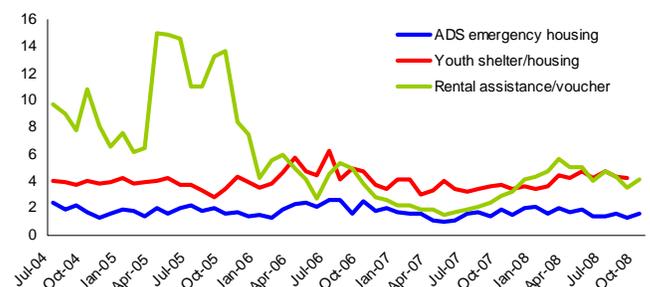
Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

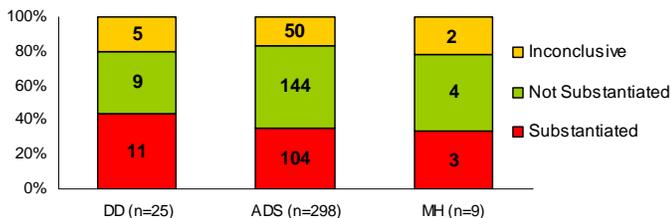
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



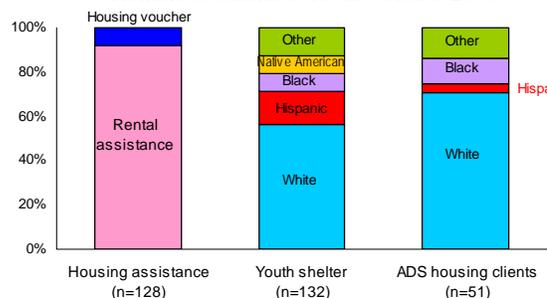
* Data for this chart have a one month lag time.

Investigation Case/Allegation Closed: October 2008



*Overall, 298 protective service investigation cases opened and 332 allegations closed in October 2008. Of those closed, 35.5% were substantiated (n=118). MH 'not substantiated' cases include those that didn't meet the abuse definition.

Homeless Clients Served: October 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: In October, ADS opened more protective services investigations than in September, and are at their highest levels for the last year, a 15% total increase since October 2007. Although rental services had been decreasing steadily for six months, October showed an increase in both rental assistance and housing vouchers (19% and 67%, respectively). Youth shelter services are up 16% in the same time period.