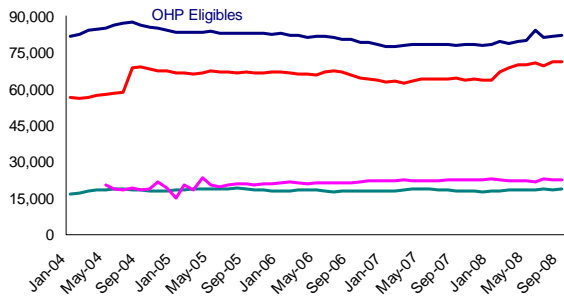


BASIC NEEDS PRIORITY BRIEF: SEPTEMBER 2008

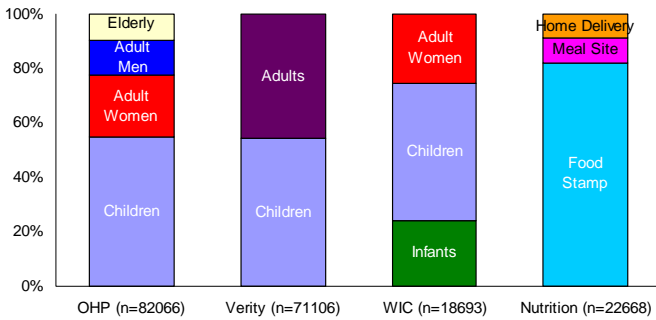
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



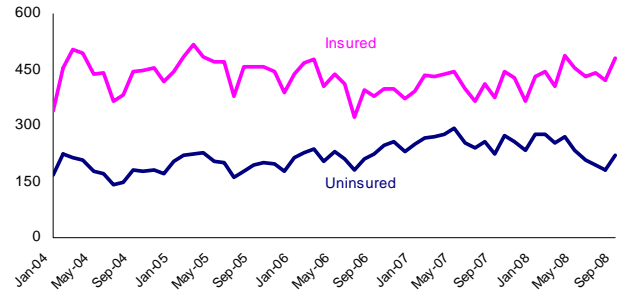
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap

Clients in Basic Needs Programs: September 2008



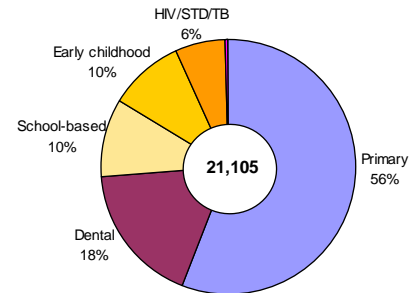
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



September 2008 had a total of 704 average daily visits. Of those, 68% were insured and 32% were not insured.

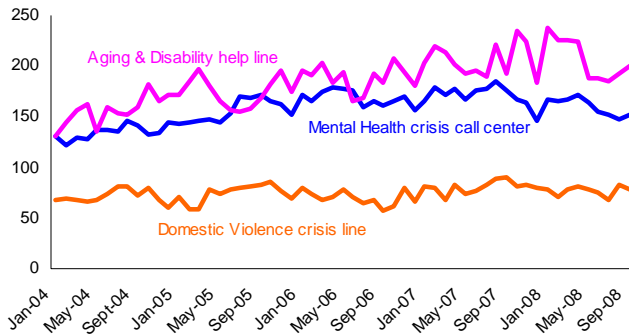
Type of MCHD Clinic Visits: September 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3223 clinic visits and lab tests conducted at the County's correctional facilities in September 2008. The average number of daily correction health visits was 107.

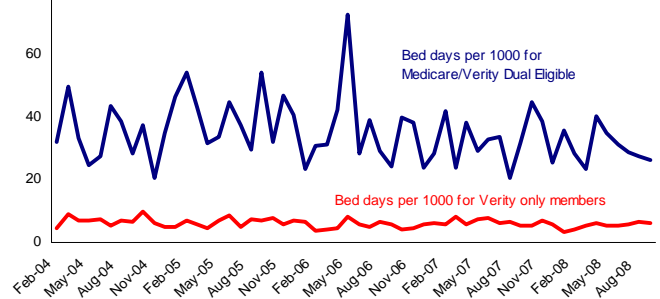
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



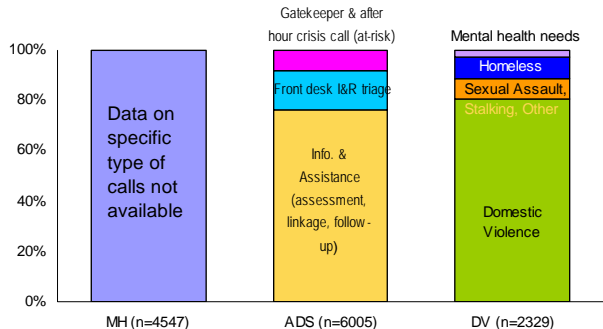
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

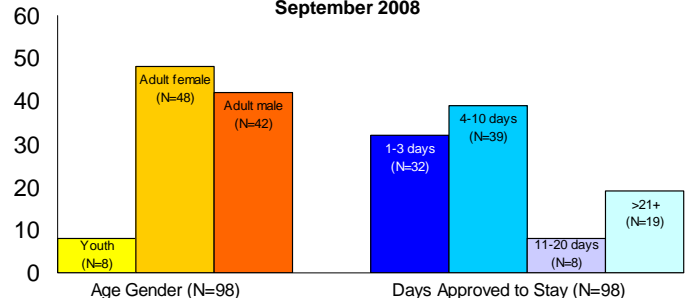


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The September average length of stay per discharge is 9.11 days.

Crisis Help Line Call Or Response Type: September 2008



Verity Inpatient Admission/Discharge Profile: September 2008

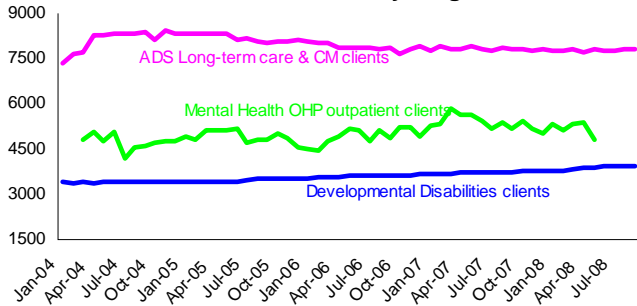


* The 720 paid bed days in September 2008 represent a total of 79 hospital discharges.

Notes: The number of food stamp clients has been rising steadily since data collection began in 2005 for an 8% total increase. The Verity population continues to be high after increases starting in January 2008 resulting in a total 11% increase in population in the last 8 months.

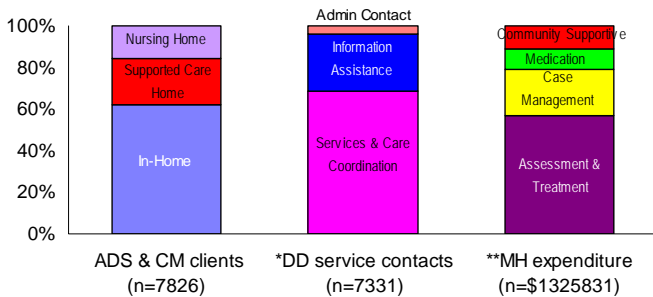
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

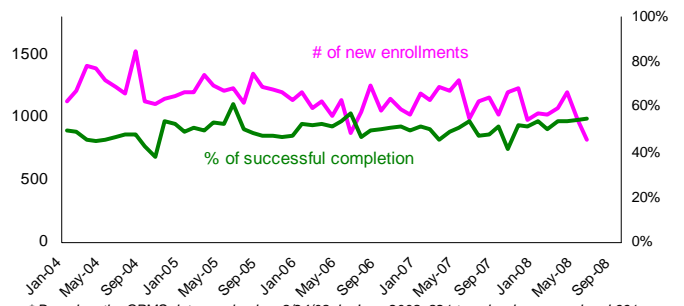
Client or Service Type: September 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from June 2008.

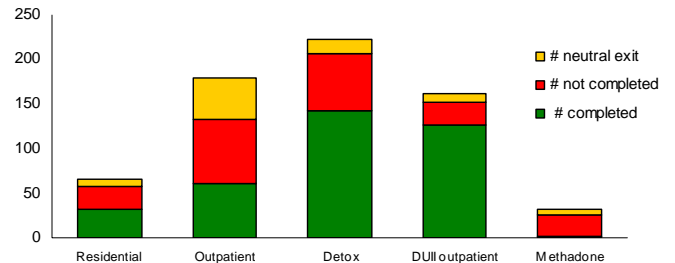
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 8/24/08. In June 2008, 821 tx episodes opened and 661 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

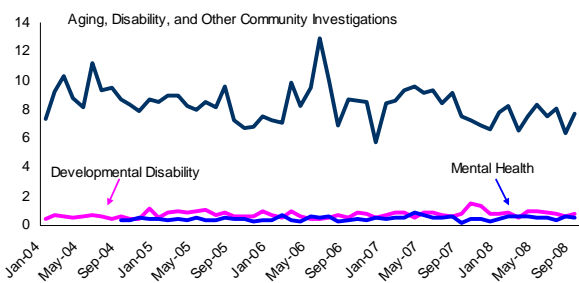
A&D Treatment Exit Type by Modality: June 2008



* Of 661 treatment episodes ending in June 2008, 55% (n=365) successfully completed programs, 32% (n=211) failed to complete, and 13% (n=85) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

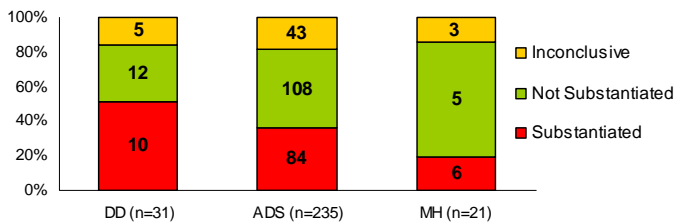
Protective Services for Vulnerable Populations

Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

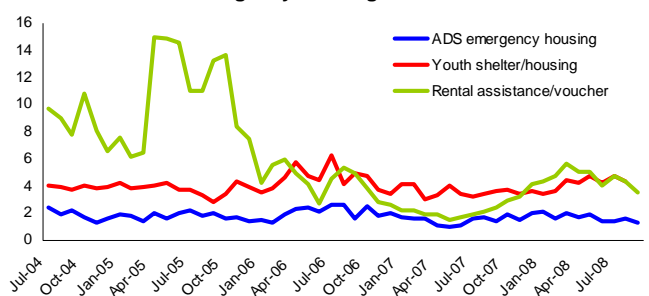
Investigation Case/Allegation Closed: September 2008



* Overall, 269 protective service investigation cases opened and 287 allegations closed in September 2008. Of those closed, 36.2% were substantiated (n= 104). MH 'not substantiated' cases include those that didn't meet the abuse definition.

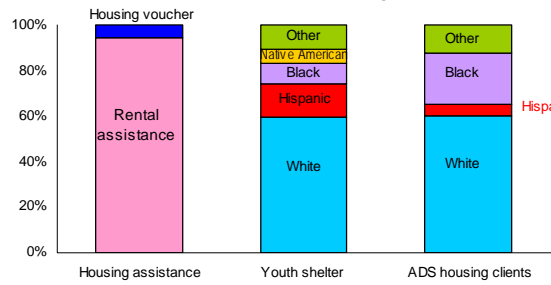
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



* Data for this chart have a one month lag time.

Homeless Clients Served: September 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: After increasing 17% in August, DD billable contacts declined 5% in the last month, although remaining high. In August, DD and ADS opened fewer protective service investigations than July, although September numbers returned to near the average since January. Rental services have been decreasing steadily for six months: a 41% decrease since March 2008 driven mainly by a decrease in family rental assistance. Youth shelter services are up 16% in the same time period.