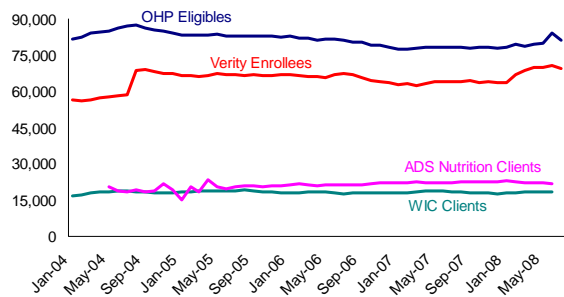


BASIC NEEDS PRIORITY BRIEF: JULY 2008

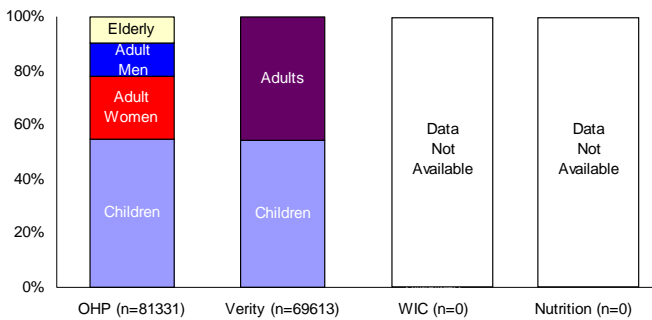
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



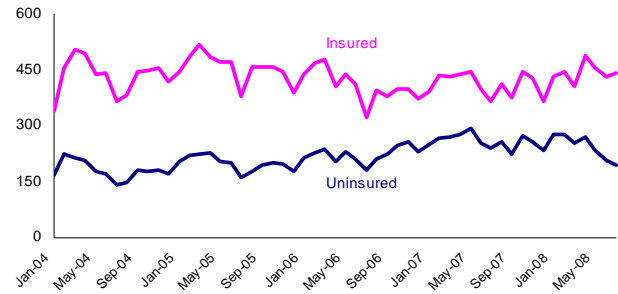
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

Clients in Basic Needs Programs: July 2008



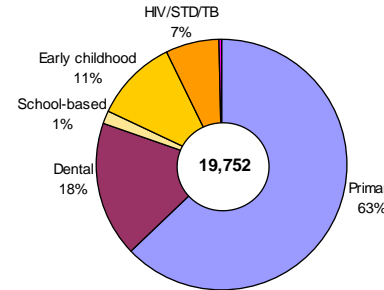
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



July 2008 had a total of 637 average daily visits. Of those, 70% were insured and 30% were not insured.

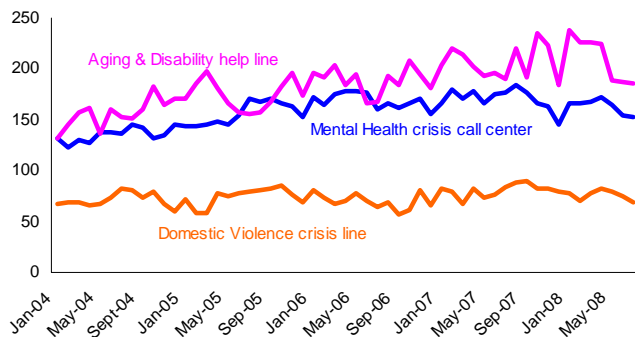
Type of MCHD Clinic Visits: July 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3443 clinic visits and lab tests conducted at the County's correctional facilities in July 2008. The average number of daily correction health visits was 111.

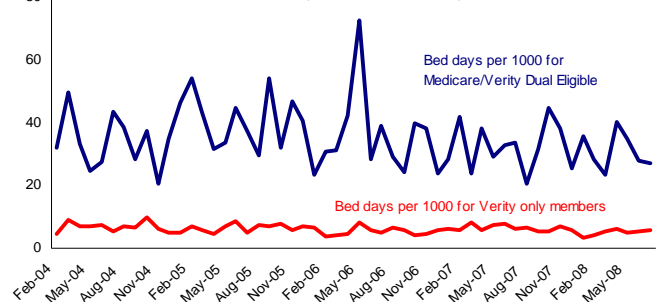
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



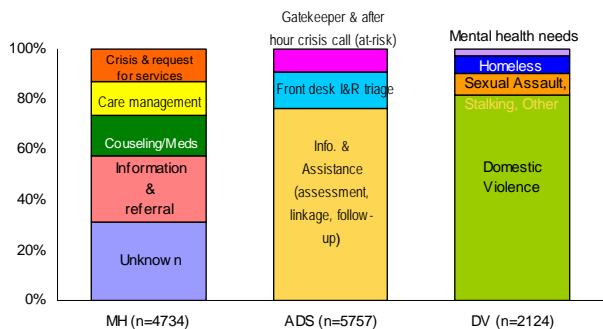
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

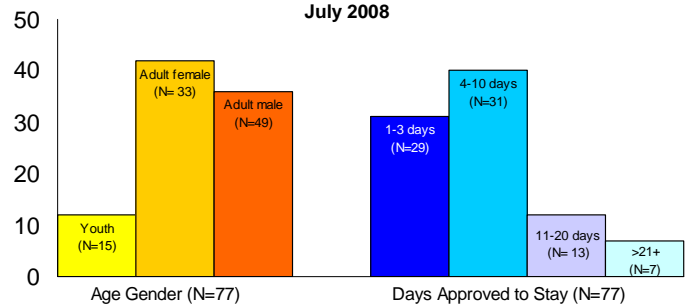


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The July average length of stay per discharge is 7.5 days.

Crisis Help Line Call Or Response Type: July 2008



Verity Inpatient Admission/Discharge Profile: July 2008

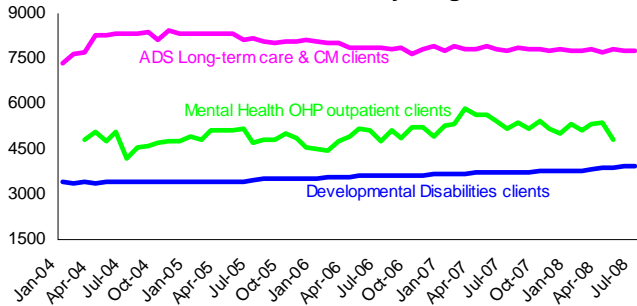


* The 709 paid bed days in July 2008 represent a total of 94 hospital discharges.

Notes: ADS Nutrition data not available due to change in provider's data systems. The percentage of uninsured health clinic clients was 30%, the lowest since 2005. The total number of juvenile detention center health visits was 51, the highest since 2006. The average number of daily crisis center and helpline calls has continued to decline since April 2008.

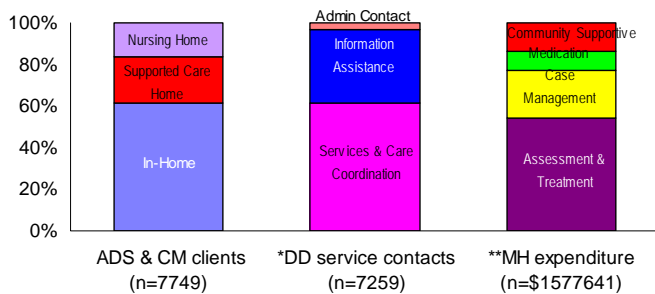
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

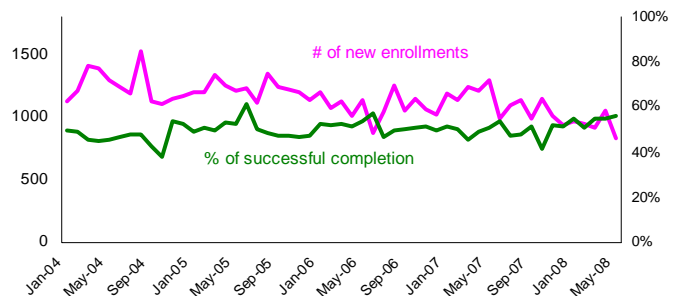
Client or Service Type: July 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from May 2008.

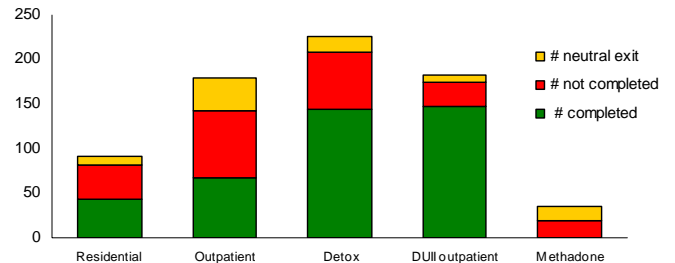
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 7/24/08. In May 2008, 831 tx episodes opened and 716 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

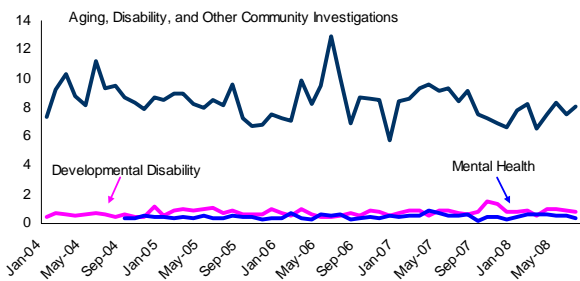
A&D Treatment Exit Type by Modality: May 2008



* Of 716 treatment episodes ending in May 2008, 56% (n=403) successfully completed programs, 31% (n=224) failed to complete, and 13% (n=89) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

Protective Services for Vulnerable Populations

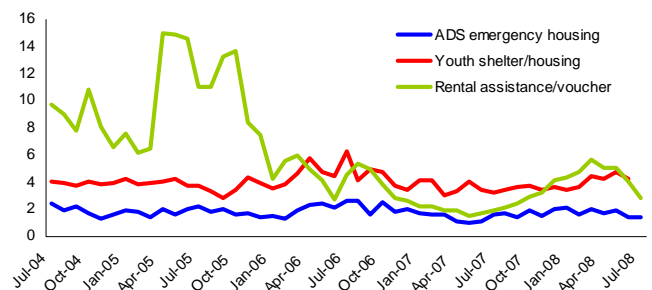
Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

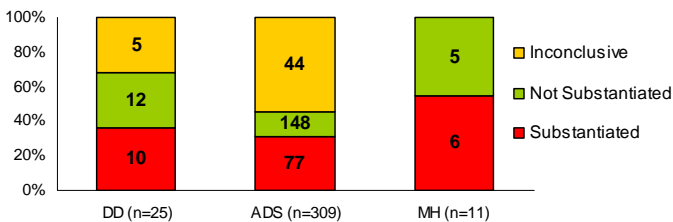
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



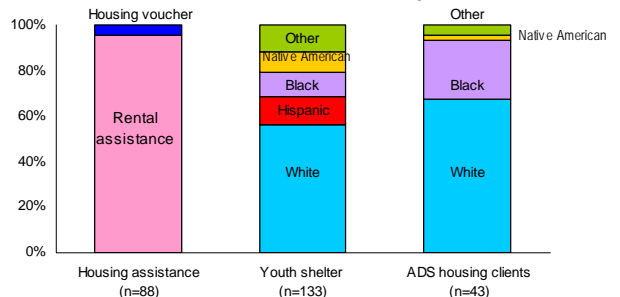
* Data for this chart have a one month lag time.

Investigation Case/Allegation Closed: July 2008



* Overall, 289 protective service investigation cases opened and 345 allegations closed in July 2008. Of those closed, 32.5% were substantiated (n= 112). MH 'not substantiated' cases include those that didn't meet the abuse definition.

Homeless Clients Served: July 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: The number of Developmental Disability clients has been increasing steadily since data collection began in January 2004; a 15% total increase. The numbers of rental assistance clients and voucher clients have both decreased by about half in the last four months after a sharp increase during the winter months.