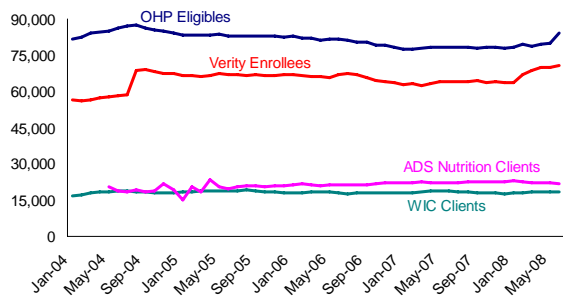


BASIC NEEDS PRIORITY BRIEF: JUNE 2008

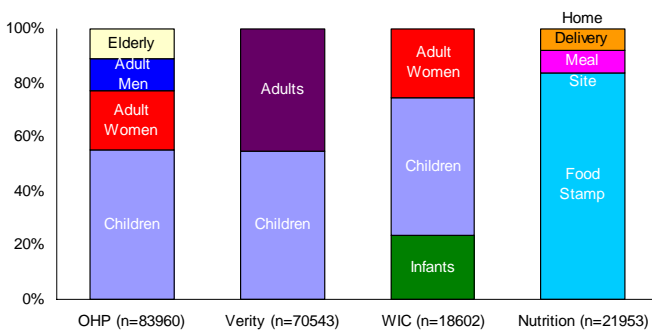
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



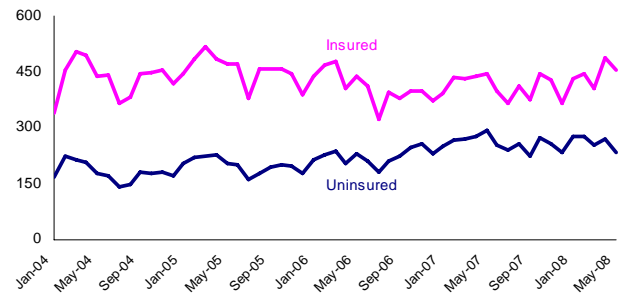
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

Clients in Basic Needs Programs: June 2008



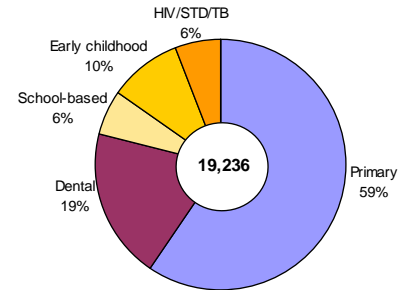
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



June 2008 had a total of 641 average daily visits. Of those, 68% were insured and 32% were not insured.

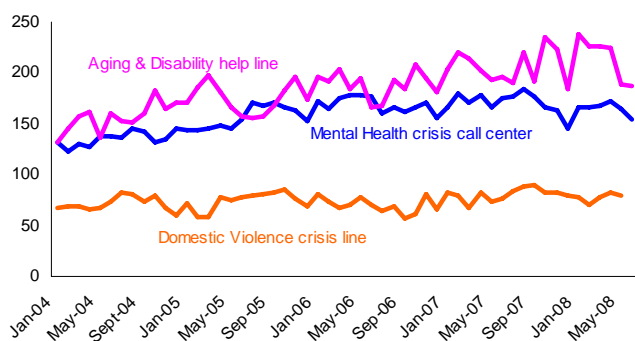
Type of MCHD Clinic Visits: June 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3191 clinic visits and lab tests conducted at the County's correctional facilities in June 2008. The average number of daily correction health visits was 106.

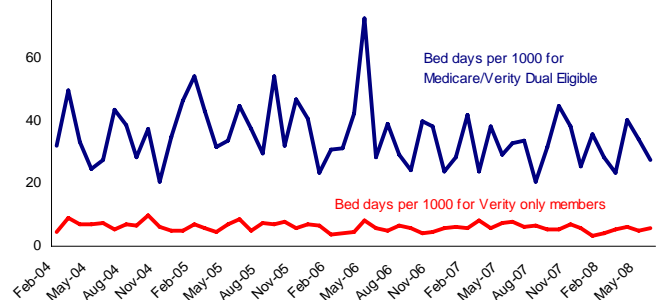
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



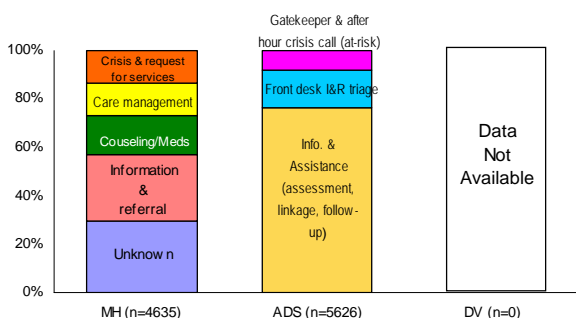
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

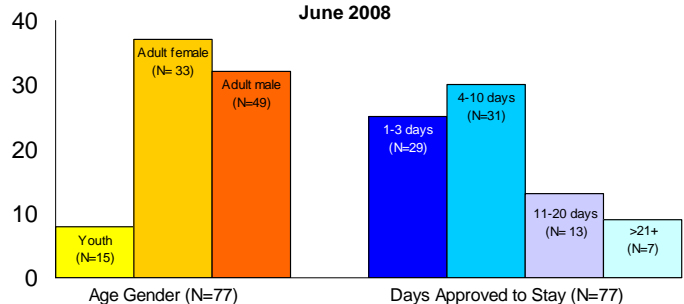


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The June average length of stay per discharge is 9.2 days.

Crisis Help Line Call Or Response Type: June 2008



Verity Inpatient Admission/Discharge Profile: June 2008

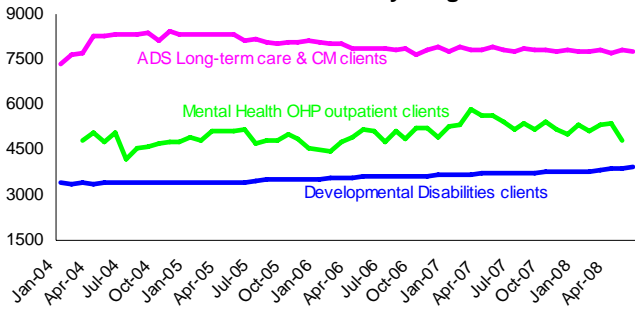


* The 701 paid bed days in June 2008 represent a total of 76 hospital discharges.

Notes: OHP eligible clients continued to increase in June—a 7% increase since January 2008. School-based clinic visits constituted a smaller percentage of total visits in June—6% compared to 8-11% during school season. The percentage of uninsured clinic visits continues to decline—from 39% in January to 32% in June. ADS help line calls continue to decrease—a 24% decrease since January 2008.

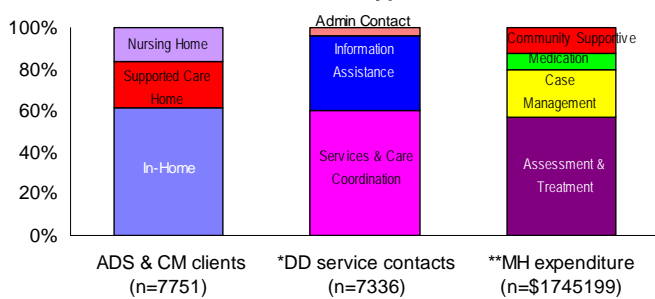
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

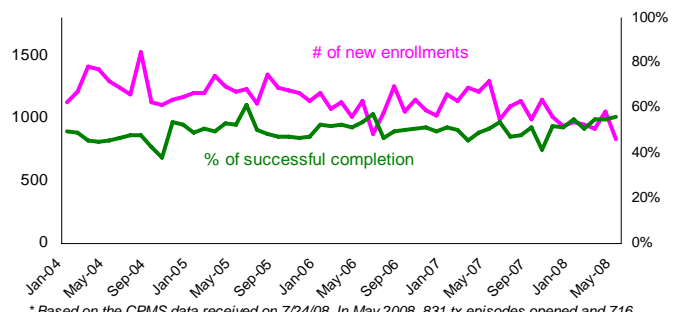
Client or Service Type: June 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from April 2008.

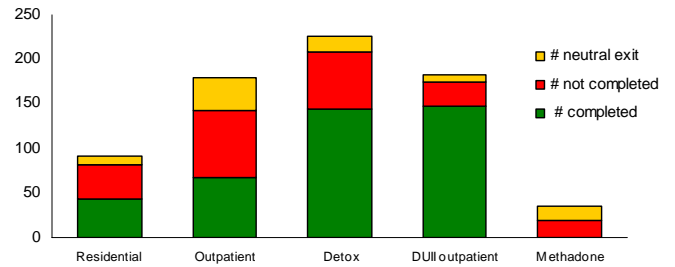
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 7/24/08. In May 2008, 831 tx episodes opened and 716 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

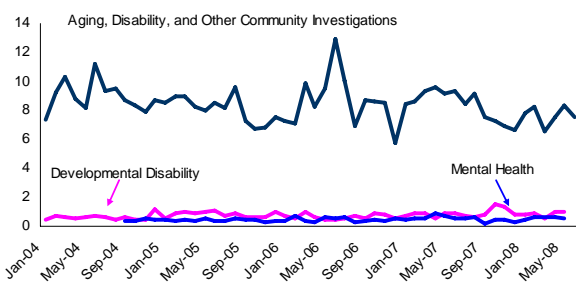
A&D Treatment Exit Type by Modality: May 2008



* Of 716 treatment episodes ending in May 2008, 56% (n=403) successfully completed programs, 31% (n=224) failed to complete, and 13% (n=89) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

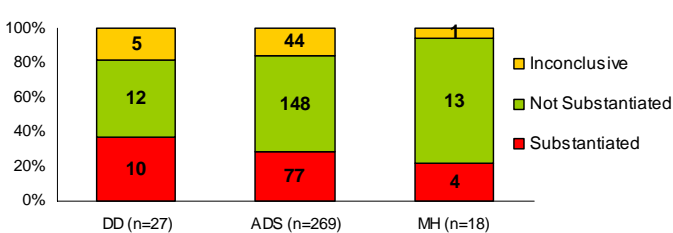
Protective Services for Vulnerable Populations

Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

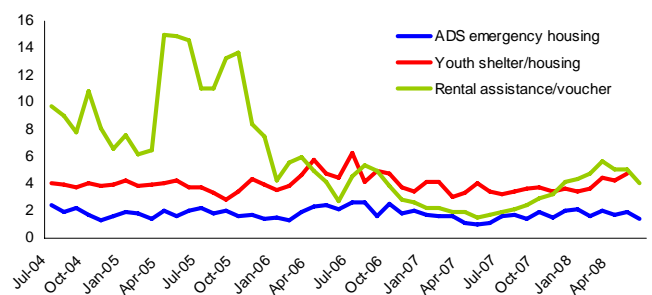
Investigation Case/Allegation Closed: June 2008



*Overall, 252 protective service investigation cases opened and 314 allegations closed in June 2008. Of those closed, 29.0% were substantiated (n=91). MH 'not substantiated' cases include those that didn't meet the abuse definition.

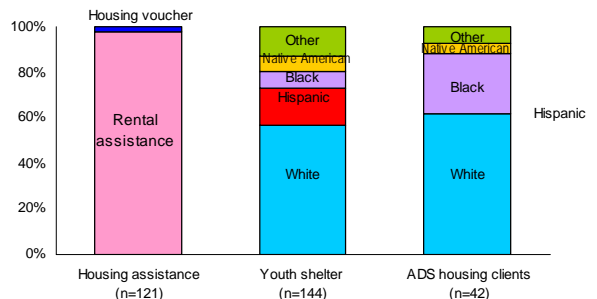
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



* Data for this chart have a one month lag time.

Homeless Clients Served: June 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: Number of DD clients has continued to rise slowly, less than 1% per month, but the total is 7% higher than January 2007. Rental assistance dropped 23% in June after increasing steadily since May 2007. Shelter assistance is at a two-year high.