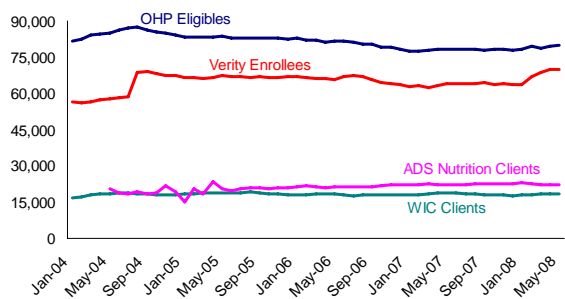


BASIC NEEDS PRIORITY BRIEF: MAY 2008

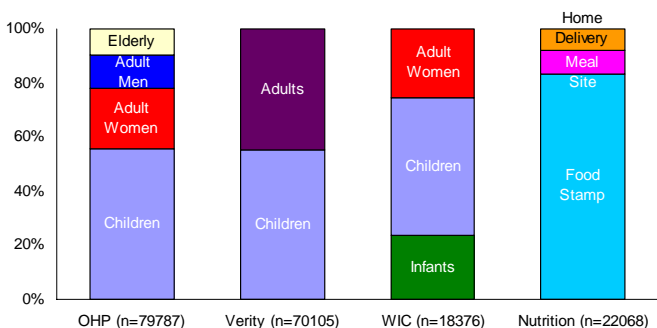
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



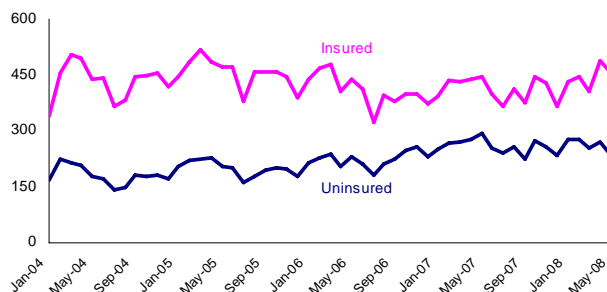
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

Clients in Basic Needs Programs: May 2008



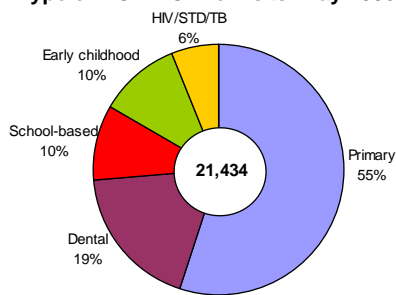
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



May 2008 had a total of 691 average daily visits. Of those, 66% were insured and 34% were not insured.

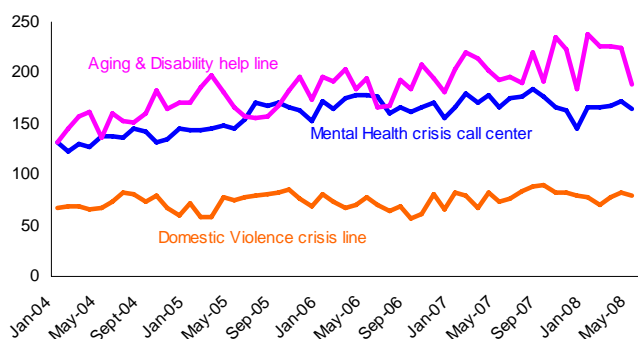
Type of MCHD Clinic Visits: May 2008



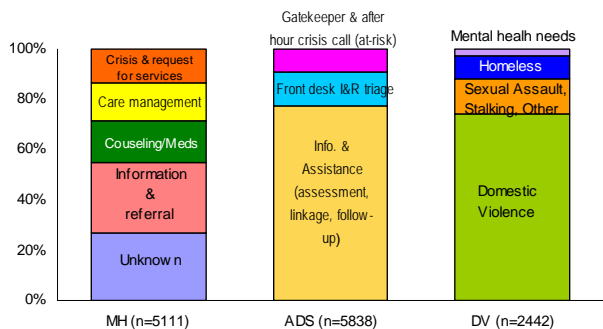
* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3,269 clinic visits and lab tests conducted at the County's correctional facilities in May 2008. The average number of daily correction health visits was 105.

Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls

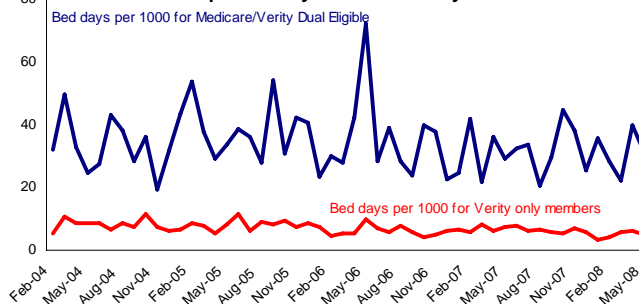


Crisis Help Line Call Or Response Type: May 2008



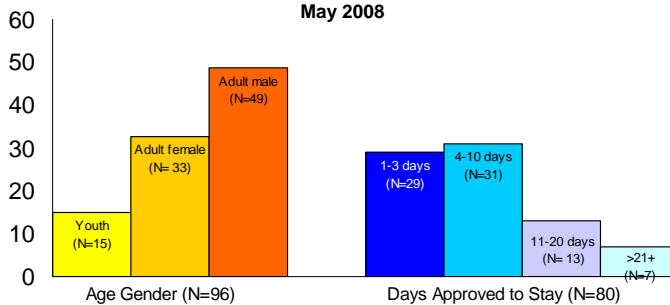
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members



The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The May average length of stay per discharge is 8.5 days.

Verity Inpatient Admission/Discharge Profile: May 2008

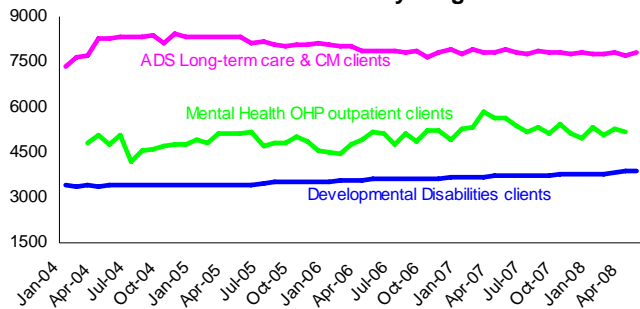


* The 683 paid bed days in May 2008 represent a total of 80 hospital discharges.

Notes: The percentage of insured clients compared to uninsured clients is higher than at any point since 2006. There were significantly fewer ADS helpline calls this month than other months this year, mainly driven by decreased I&A calls. There were more male Verity clients than female for the first time since 2006.

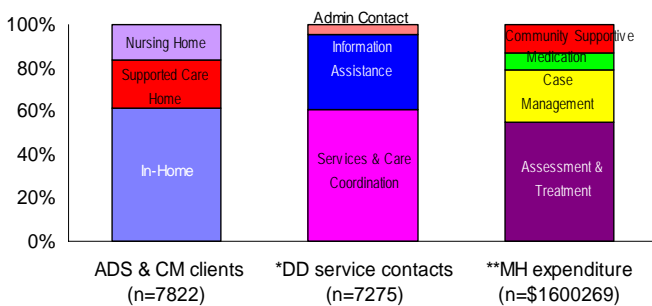
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

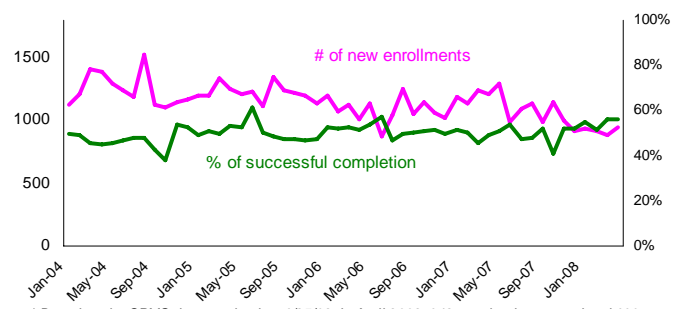
Client or Service Type: May 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from April 2008.

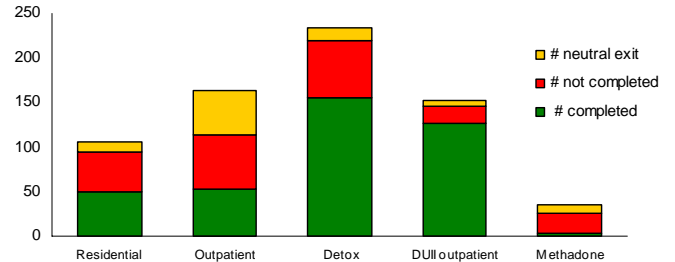
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 6/25/08. In April 2008, 948 tx episodes opened and 690 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

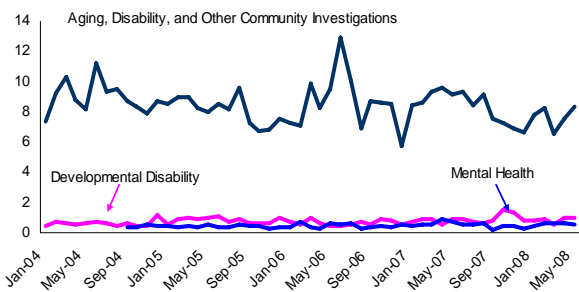
A&D Treatment Exit Type by Modality: April 2008



* Of 690 treatment episodes ending in April 2008, 56% (n=387) successfully completed programs, 31% (n=213) failed to complete, and 13% (n=90) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

Protective Services for Vulnerable Populations

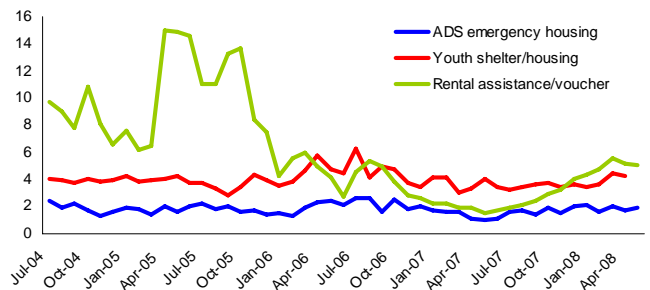
Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

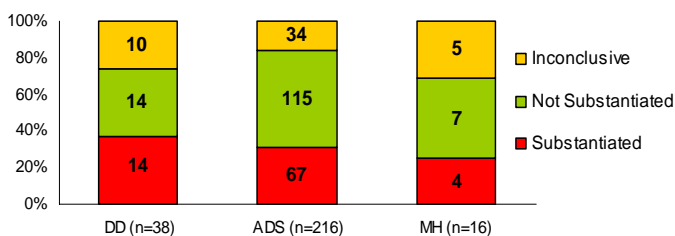
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



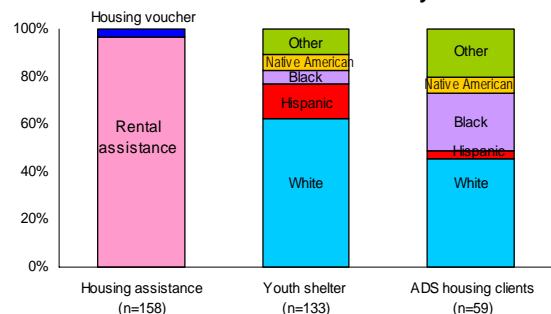
* Data for this chart have a one month lag time.

Investigation Case/Allegation Closed: May 2008



* Overall, 305 protective service investigation cases opened and 2270 allegations closed in May 2008. Of those closed, 31.5% were substantiated (n= 85). MH 'not substantiated' cases include those that didn't meet the abuse definition.

Homeless Clients Served: May 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: Mental Health expenditures increased over 5% since April. There was a slight upturn in number of new alcohol and drug enrollments in April, but overall the trend is down from a year ago. The number and relative percentage of Hispanic youth shelter clients rose significantly in May.