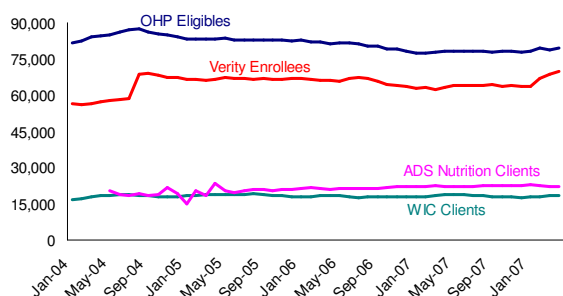


BASIC NEEDS PRIORITY BRIEF: APRIL 2008

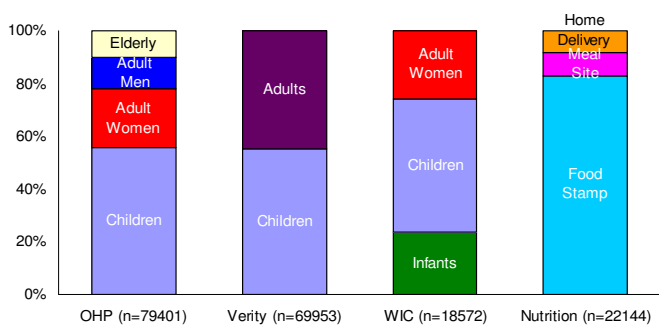
Multnomah County Basic Needs Clients

Clients Enrolled or Served by Basic Needs Programs



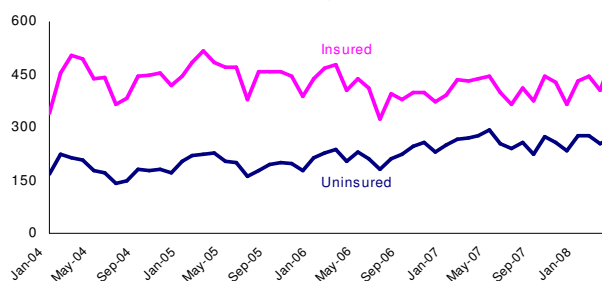
* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

Clients in Basic Needs Programs: April 2008



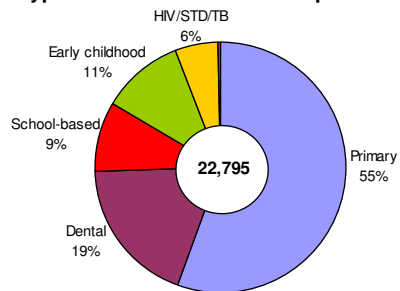
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix



April 2008 had a total of 760 average daily visits. Of those, 64% were insured and 36% were not insured.

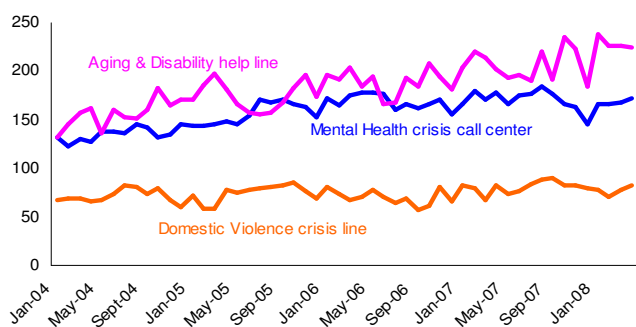
Type of MCHD Clinic Visits: April 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3,284 clinic visits and lab tests conducted at the County's correctional facilities in April 2008. The average number of daily correction health visits was 109.

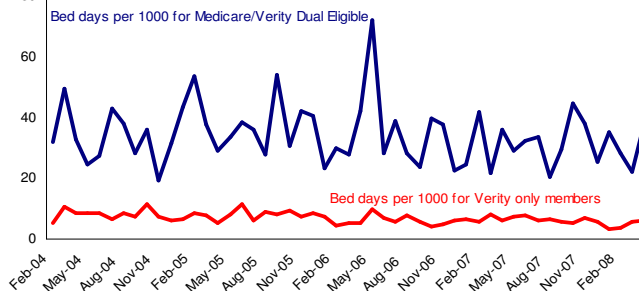
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



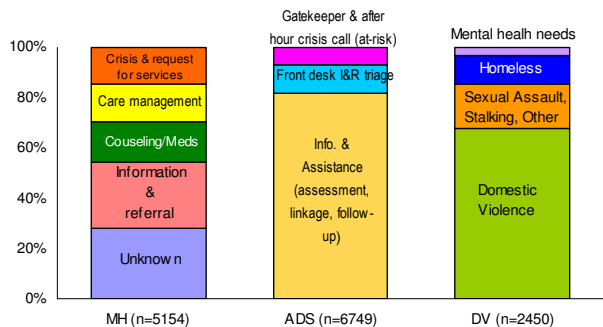
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

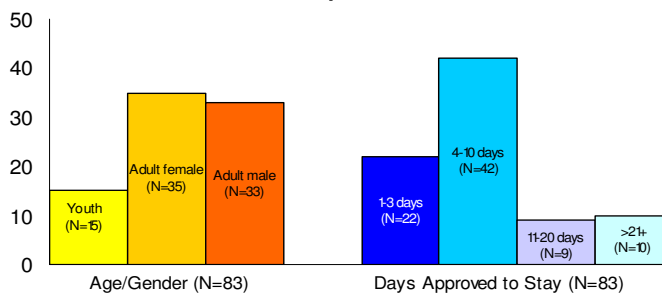


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The April average length of stay per discharge is 10.2 days.

Crisis Help Line Call Or Response Type: April 2008



Verity Inpatient Admission/Discharge Profile: April 2008

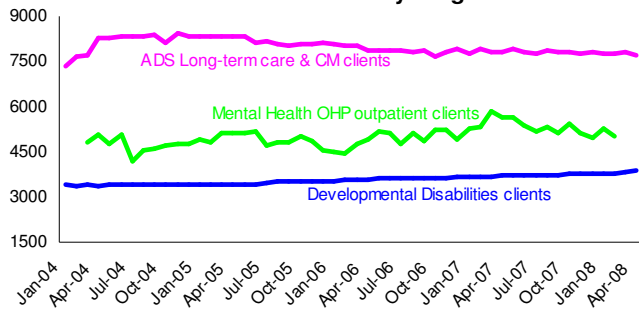


* The 846 paid bed days in April 2008 represent a total of 83 hospital discharges.

Notes: The number of Verity-enrolled adults and children continues to increase. The children's population is once again the highest on record. These population increases are occurring statewide and not only in Multnomah County. The number of health clinic visits increased, and is the highest since April 2004. The number of mental health and domestic violence crisis calls also increased. The number of bed days per 1000 for Medicare/Verity dual-eligible clients increased.

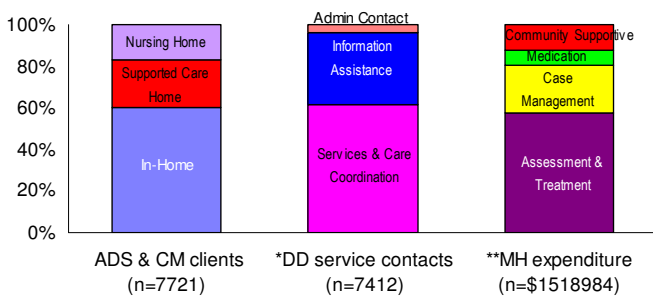
Clients and Case Management Services

Number of Clients Served by Program Area



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

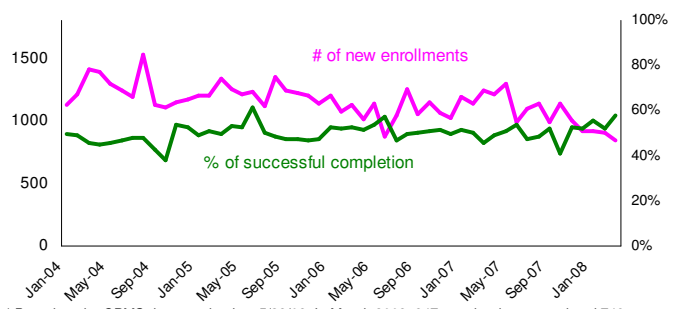
Client or Service Type: April 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from February 2008.

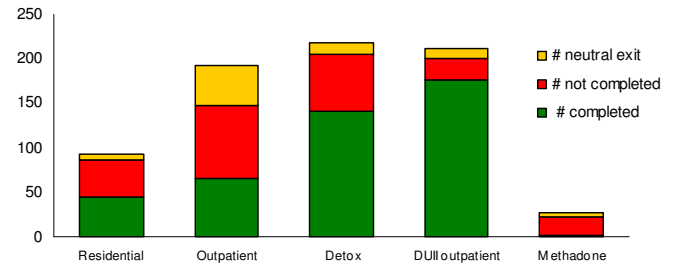
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 5/28/08. In March 2008, 847 tx episodes opened and 743 closed. The average successful treatment completion rate was 51% over the past 12 months. The monthly data will change slightly with each new update.

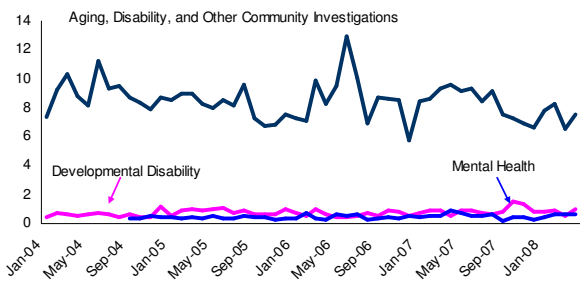
A&D Treatment Exit Type by Modality: March 2008



* Of 743 treatment episodes ending in March 2008, 58% (n= 429) successfully completed programs, 31 (n= 233) failed to complete, and 11% (n=81) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

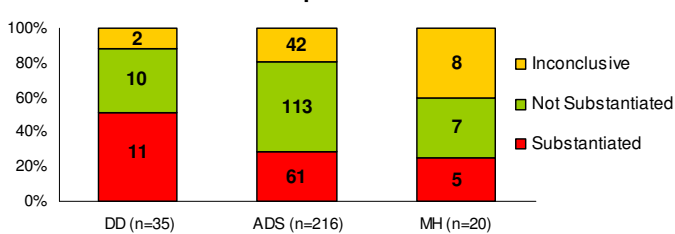
Protective Services for Vulnerable Populations

Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

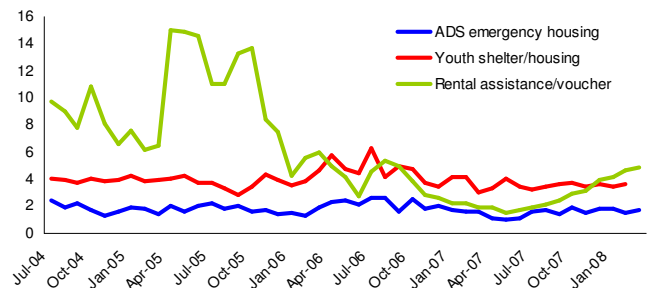
Investigation Case/Allegation Closed: April 2008



*Overall, 273 protective service investigation cases opened and 271 allegations closed in April 2008. Of those closed, 31.0% were substantiated (n= 84). MH 'not substantiated' cases include those that didn't meet the abuse definition.

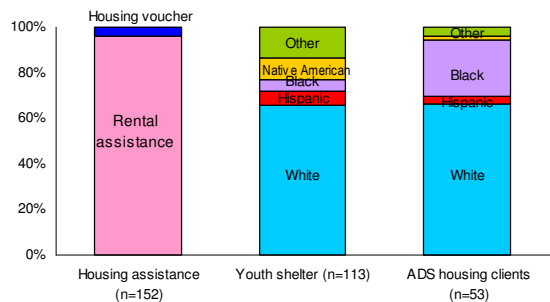
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



* Data for this chart have a one month lag time.

Homeless Clients Served: March 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: The number of average daily protective services investigations opened for ADS clients increased. The number of rental assistance and voucher recipients continues to increase since May 2007.