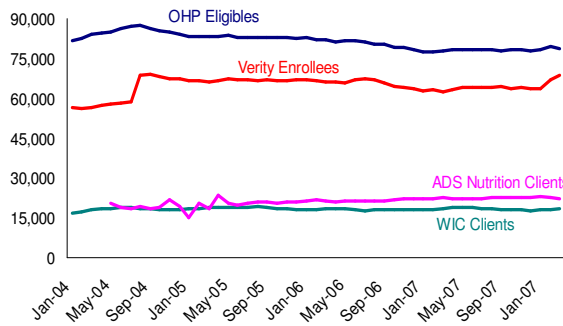


BASIC NEEDS PRIORITY BRIEF: MARCH 2008

Multnomah County Basic Needs Clients

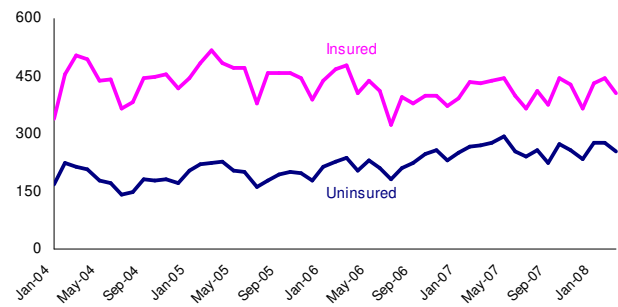
Clients Enrolled or Served by Basic Needs Programs



* Participation in OHP, Verity, WIC, and ADS nutrition service programs can overlap.

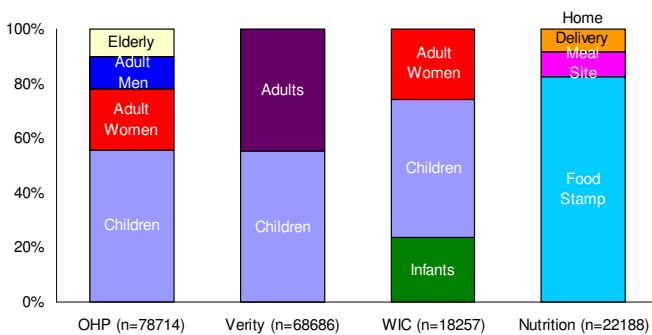
Multnomah County Health Clinic Visits

Average Daily Health Dept. Clinic Visits by Payer Mix

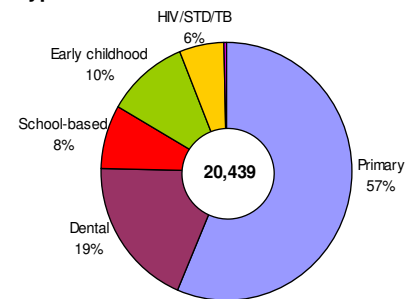


March 2008 had a total of 659 average daily visits. Of those, 62% were insured and 38% were not insured.

Clients in Basic Needs Programs: March 2008



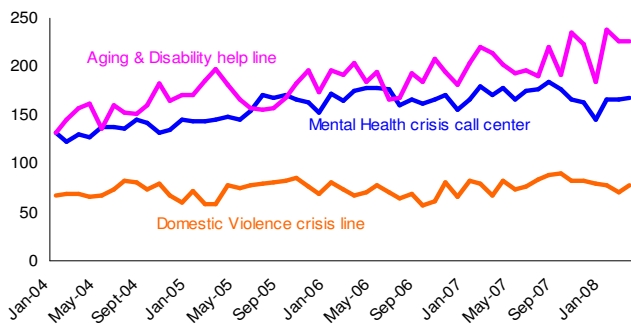
Type of MCHD Clinic Visits: March 2008



* The above data does not include pharmacy, immunization, or WIC visits. In addition, there were 3,421 clinic visits and lab tests conducted at the County's correctional facilities in March 2008. The average number of daily correction health visits was 110.

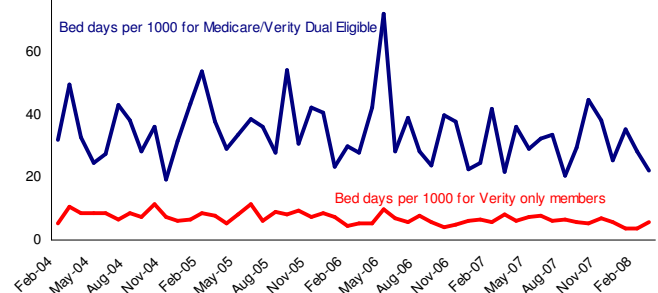
Crisis Center & Helpline Calls

Average Daily ADS, MH, & DV Help Line Calls



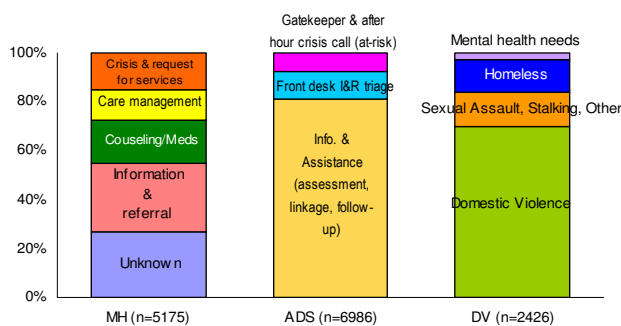
Mental Health Verity Inpatient Days

MH Inpatient Days Per 1000 Verity Members

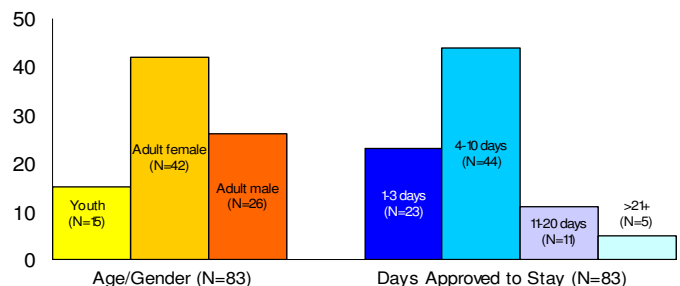


The County pays an average of \$4,200 per discharge for each Verity only inpatient stay and \$1,100 for Medicare/Verity dual eligibles. The March average length of stay per discharge is 7.5 days.

Crisis Help Line Call Or Response Type: March 2008



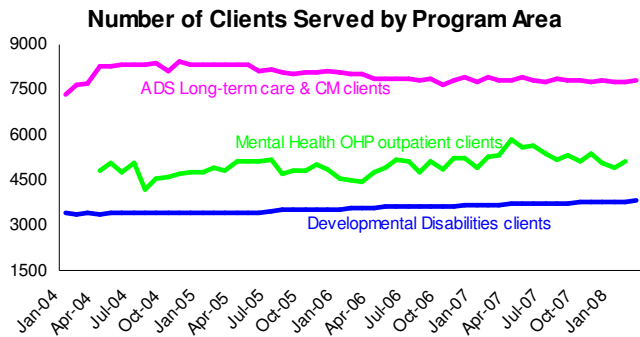
Verity Inpatient Admission/Discharge Profile: March 2008



* The 626 paid bed days in March 2008 represent a total of 83 hospital discharges.

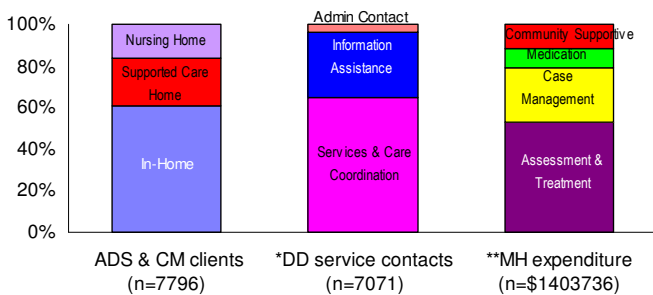
Notes: The number of Verity-enrolled children is currently the highest on record. The number of bed days per 1000 for Medicare/Verity dual-eligible clients decreased, while it increased for Verity-only patients.

Clients and Case Management Services



*Mental Health data show a two month time lag as claims may be submitted up to four months after a visit. Monthly data will change slightly with each new update.

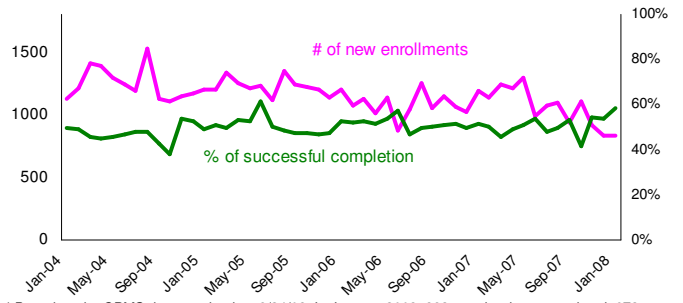
Client or Service Type: March 2008



* DD service contacts can now contain multiple services in one progress note.
** Mental Health expenditure data are from December 2007, but have been updated..

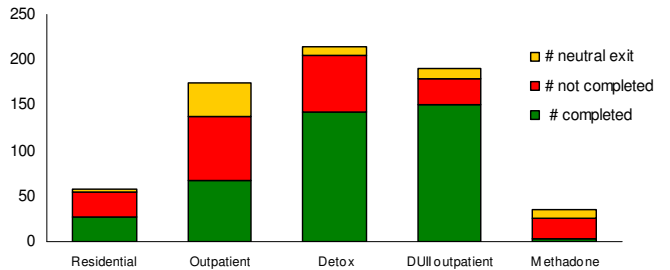
Multnomah County Addictions Treatment

A&D Treatment Enrollment & Successful Completion



* Based on the CPMS data received on 3/24/08. In January 2008, 832 tx episodes opened and 672 closed. The average successful treatment completion rate was 50.7% over the past 12 months. The monthly data will change slightly with each new update.

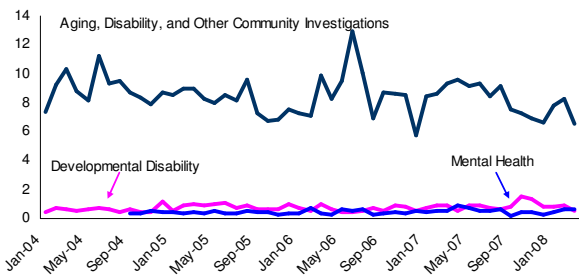
A&D Treatment Exit Type by Modality: January 2008



* Of 672 treatment episodes ending in January 2008, 58% (n=391) successfully completed programs, 31 (n=210) failed to complete, and 11% (n=71) had neutral terminations. All closed cases, no matter how they exited from treatments, were included in the denominator for calculating completion rates.

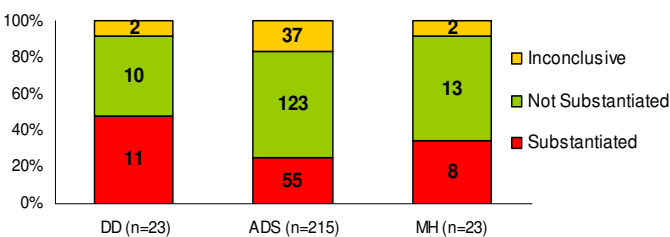
Protective Services for Vulnerable Populations

Average Daily Protective Services Investigations Opened



*Each program serves different populations. ADS is responsible for all protective investigations not covered by developmental disability and mental health services, so they have the largest client base.

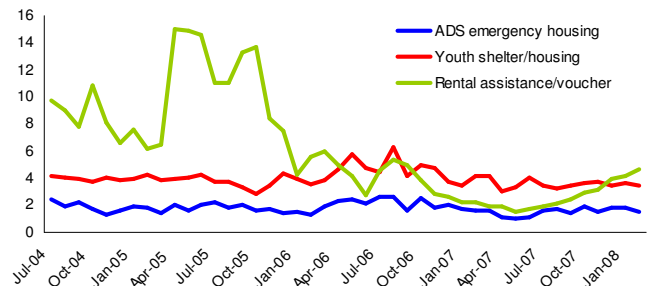
Investigation Case/Allegation Closed: March 2008



* Overall, 239 protective service investigation cases opened and 261 allegations closed in March 2008. Of those closed, 28.4% were substantiated (n= 74). MH 'not substantiated' cases include those that didn't meet the abuse definition.

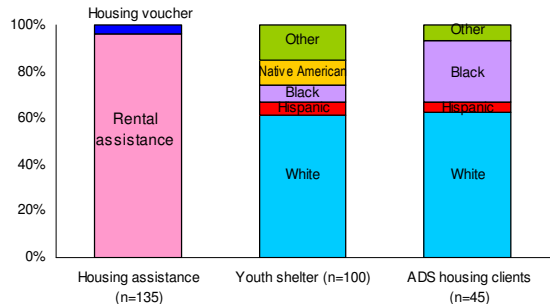
Shelter & Emergency Housing Assistance

Average Daily Clients Receiving Rental Assistance & Emergency Housing Services



* Data for this chart have a one month lag time.

Homeless Clients Served: February 2008



* ADS client counts include individuals living in the same household as the applicant. 'Other' includes individuals whose demographics are unavailable or undocumented. For Youth Shelter data, 'Other' includes mixed races.

Notes: The number of developmental disability (DD) service contacts continues to decrease. Most of the decline is due to a drop in total targeted service notes. The number of average daily protective services investigations opened for ADS clients decreased. The number of rental assistance and voucher recipients continues to increase since May 2007.