

Multnomah County Library

The following table shows the programs that make up the department’s total budget. The individual programs follow their respective divisions.

Prog. #	Program Name	FY 2024 General Fund	Other Funds	Total Cost	FTE
Department Administration					
80010	Library Director’s Office	\$0	\$1,471,665	\$1,471,665	6.00
80012	Business Services	0	3,268,522	3,268,522	8.00
80014	Facilities and Logistics	0	5,114,357	5,114,357	10.00
80017	Human Resources	0	3,405,206	3,405,206	16.75
80018	IT Services	0	11,947,939	11,947,939	6.00
80019	Marketing and Communications	0	2,100,293	2,100,293	10.50
80024	Library Building Bond Administration	0	0	0	6.00
80025	Library Special Projects	0	1,362,411	1,362,411	0.00
Public Services					
80001	Central Library	0	13,006,704	13,006,704	87.25
80002	North and Northeast County Libraries	0	8,834,628	8,834,628	66.75
80003	West and South County Libraries	0	8,671,602	8,671,602	59.75
80004	Mid County Libraries	0	7,864,173	7,864,173	61.25
80005	East County Libraries	0	7,449,460	7,449,460	49.75
80006	Youth Development	0	2,471,334	2,471,334	6.75
80007	Community Information	0	3,995,100	3,995,100	26.75
80008	Community Learning	0	4,087,146	4,087,146	23.00
80009	Mobile and Partner Libraries	0	1,469,194	1,469,194	8.75
80020	Integrated Library Services	0	15,325,457	15,325,457	43.25
80022	Public Services Division Management	0	6,473,271	6,473,271	41.50
80023	Community Engagement	0	2,230,665	2,230,665	11.00
Total Library		\$0	\$110,549,127	\$110,549,127	549.00

