



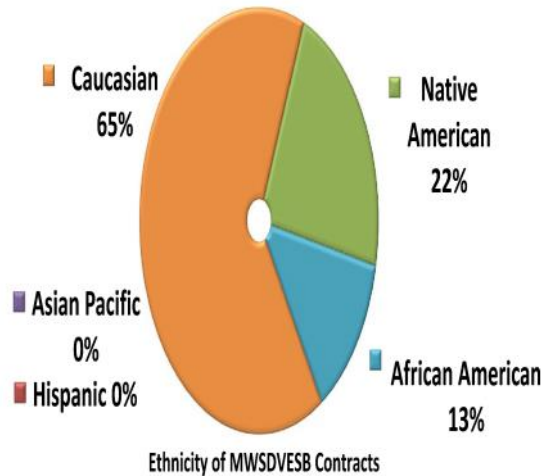
October 2017 HDHQ Construction Small Business Dashboard

Summary

These charts are based on contracts awarded to date.

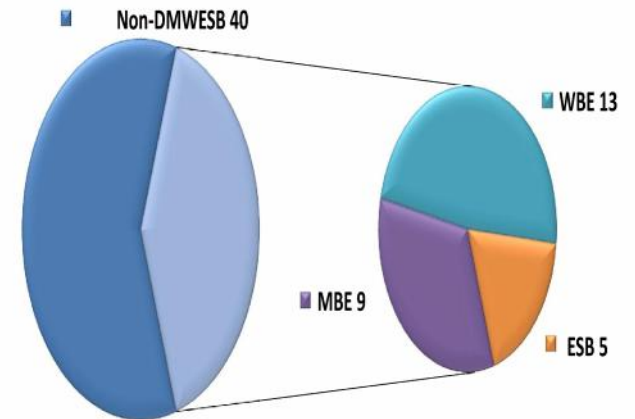
The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWS-DVESB Contracted is 17.6%

HDHQ MWS-DVESB Firms Ethnicity



HDHQ Total Construction Contracts Awarded

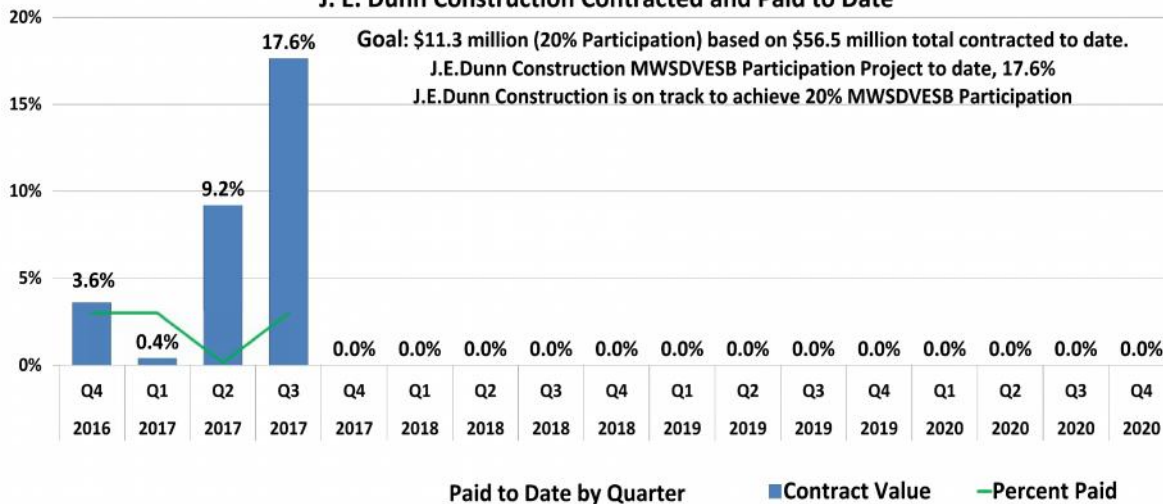
Total Contracts - 67



Multnomah County Health Department Headquarters Construction MWS-DVESB Participation

J. E. Dunn Construction Contracted and Paid to Date

Goal: \$11.3 million (20% Participation) based on \$56.5 million total contracted to date.
 J.E.Dunn Construction MWS-DVESB Participation Project to date, 17.6%
 J.E.Dunn Construction is on track to achieve 20% MWS-DVESB Participation



HDHQ MWS-DVESB Participation by Dollars

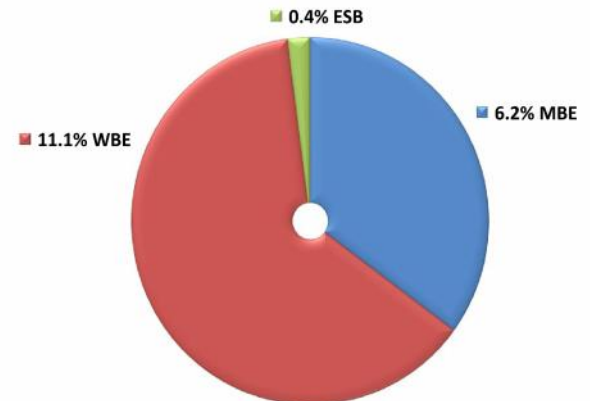


Chart represents breakdown of 17.6% MWS-DVESB participation.
 Certification: MBE, WBE, ESB

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

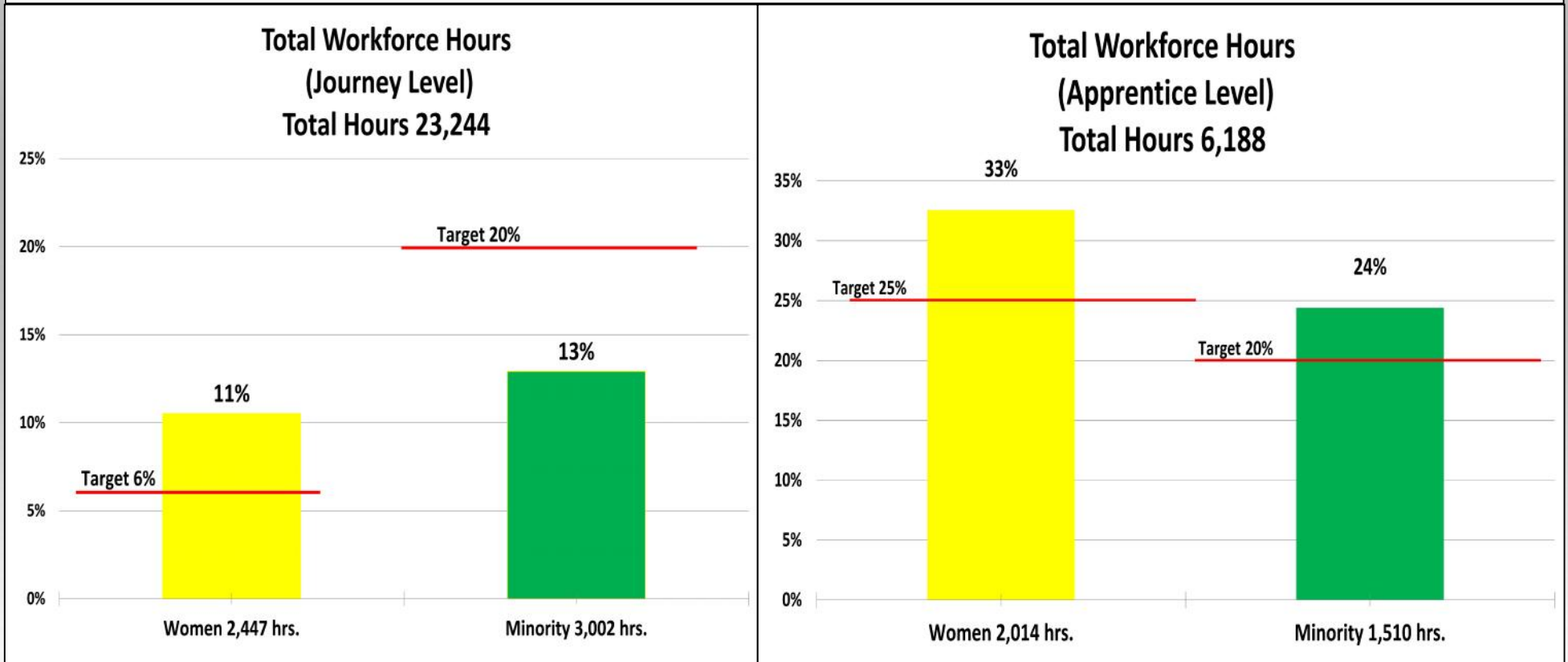
Cumulative Construction Data from 12/31/2016 to 9/31/2017. Produced by Group AGB, Ltd.



October 2017 HDHQ Construction Workforce Dashboard

Summary

-)] Total Project Apprenticeship to date is 21%
-)] Project Goal is 20% apprenticeship by trade
-)] Project minority participation is 15% and female is 15%



Cumulative Construction Data from 12/31/2016 to 10/31/2017

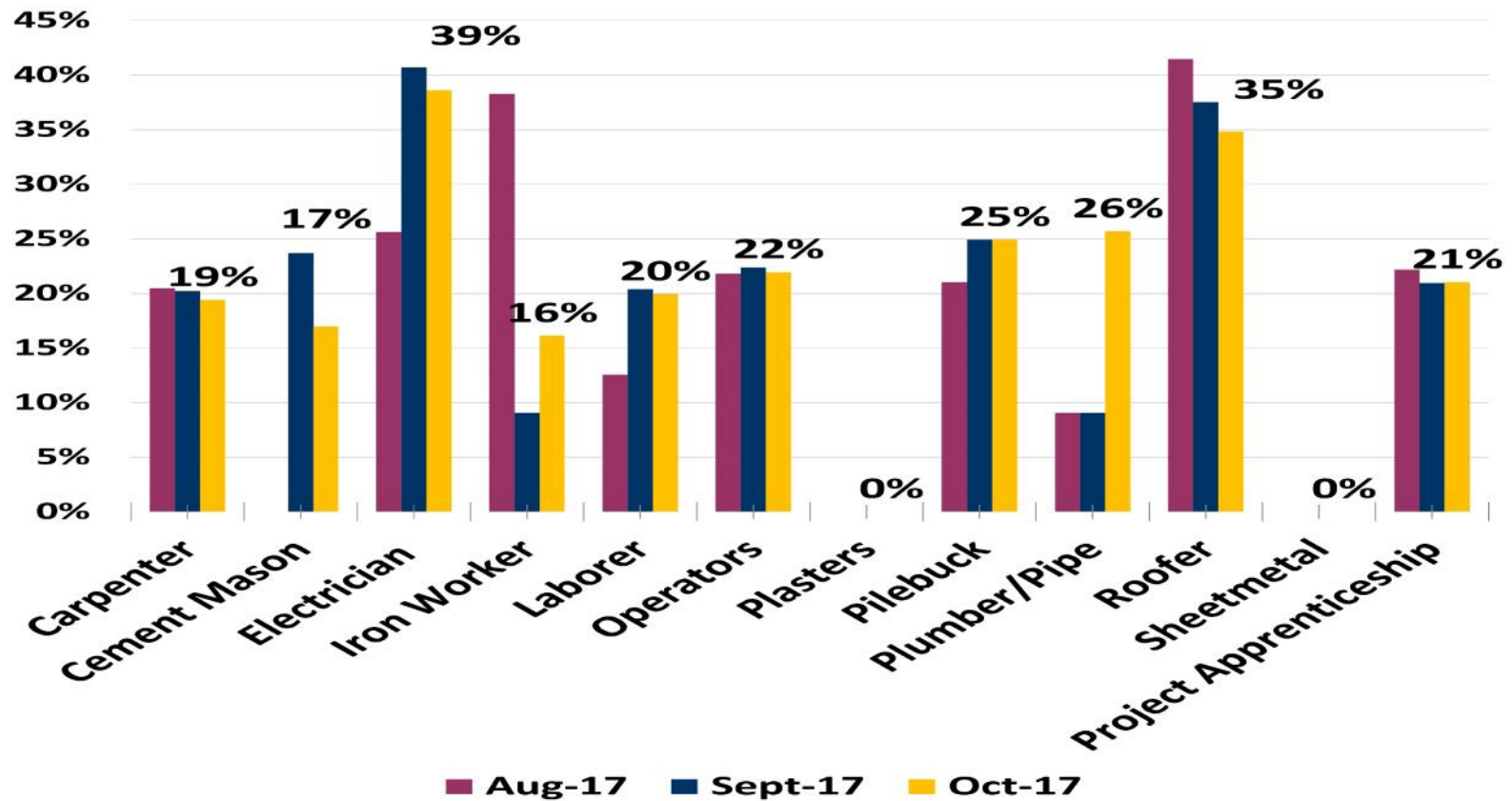
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



October HDHQ Construction Workforce Dashboard

HDHQ Apprenticeship by Trade Goal 20% by trade



Cumulative Construction Data from 12/31/2016 to 10/31/2017

WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.

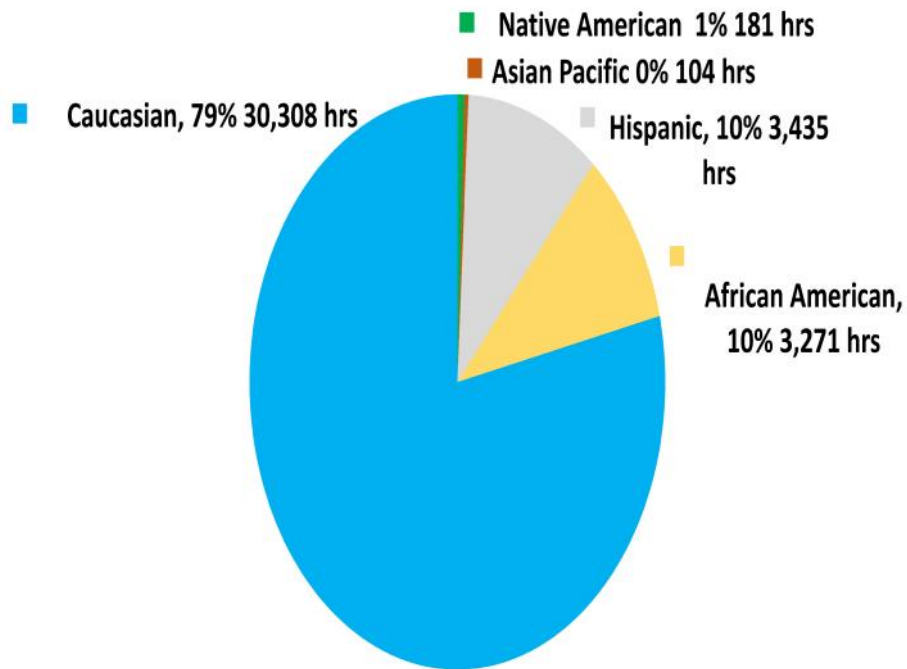


October 2017 HDHQ Construction Workforce Dashboard

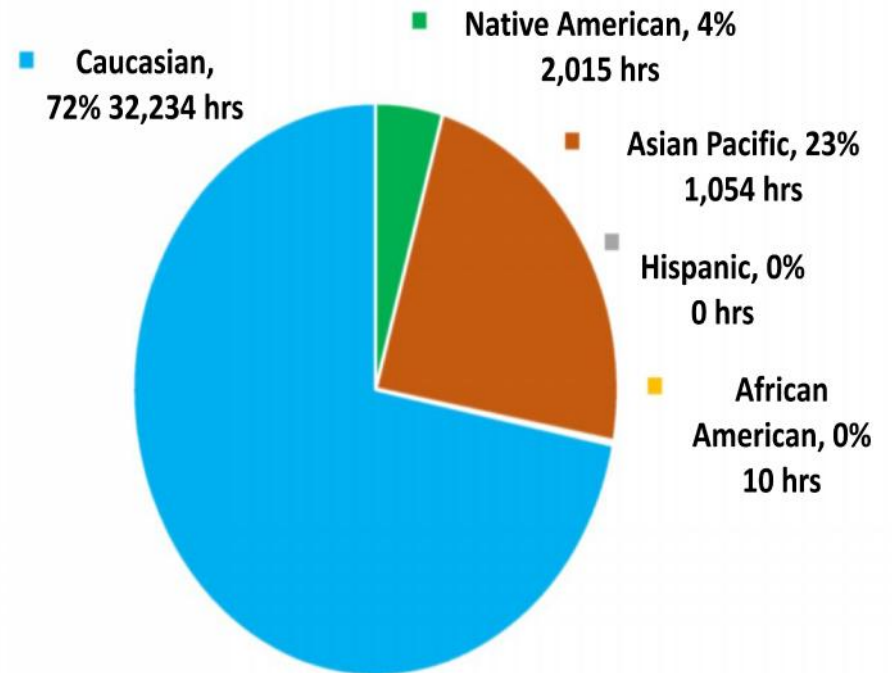
Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- MWSDVESB contracted and WFTH percentages represents mostly pre-construction and foundation work
- J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation
- Project exceeding male and female apprenticeship participation targets

Total Male Workforce Ethnicity



Total Female Workforce Ethnicity





October 2017 HDHQ Construction MWSDVESB Actual vs. Forecast Percentage

