



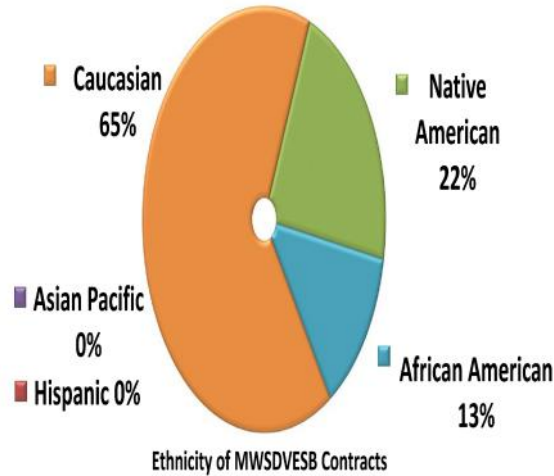
November 2017 HDHQ Construction Small Business Dashboard

Summary

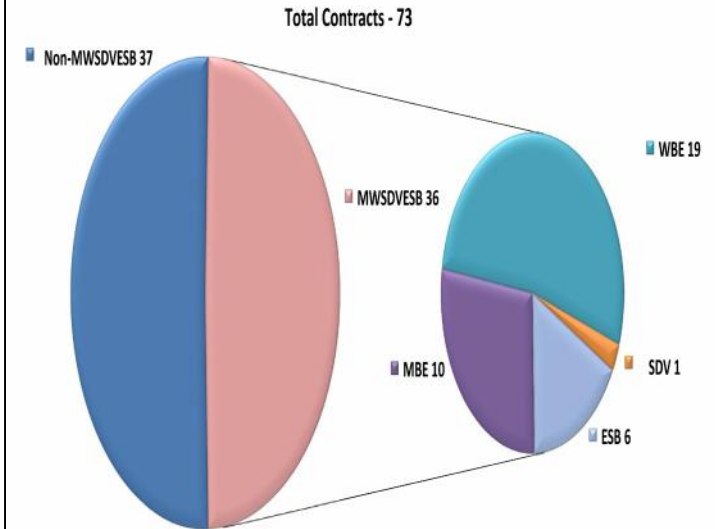
These charts are based on contracts awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWS-DVESB Contracted is 17.9%

HDHQ MWS-DVESB Firms By Ethnicity

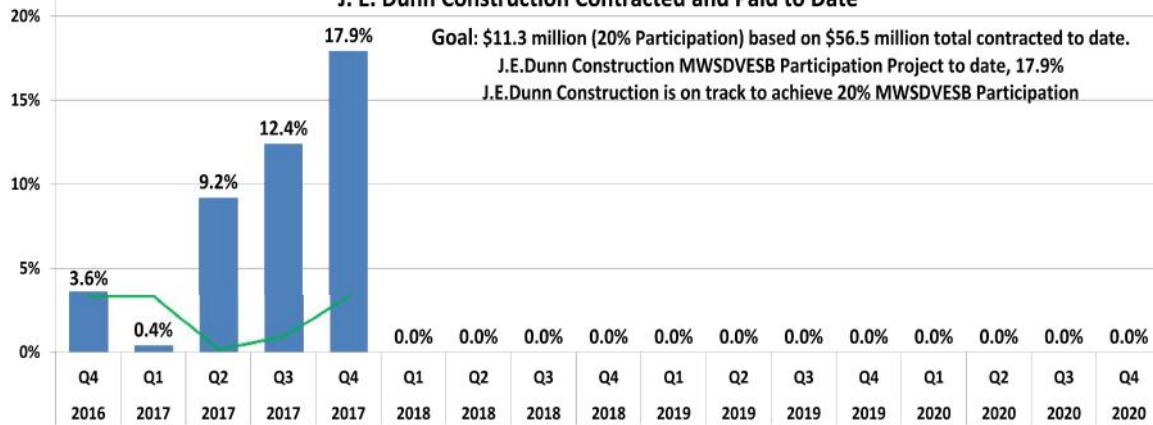


HDHQ Total Construction Contracts Awarded



Multnomah County Health Department Headquarters Construction MWS-DVESB Participation

J. E. Dunn Construction Contracted and Paid to Date



Paid to Date by Quarter ■ Contract Value — Percent Paid

Goal: \$11.3 million (20% Participation) based on \$56.5 million total contracted to date.
 J.E.Dunn Construction MWS-DVESB Participation Project to date, 17.9%
 J.E.Dunn Construction is on track to achieve 20% MWS-DVESB Participation

HDHQ MWS-DVESB Participation By Dollars

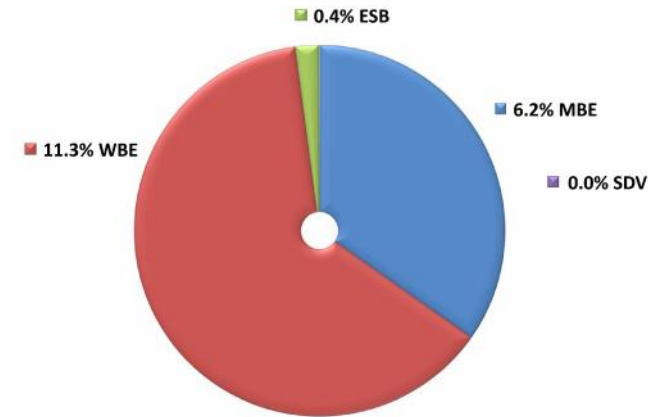


Chart represents breakdown of 17.9% MWS-DVESB participation.
 Certification ■ MBE ■ WBE ■ ESB ■ SDV

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

Cumulative Construction Data from 12/31/2016 to 11/30/2017. Produced by Group AGB, Ltd.

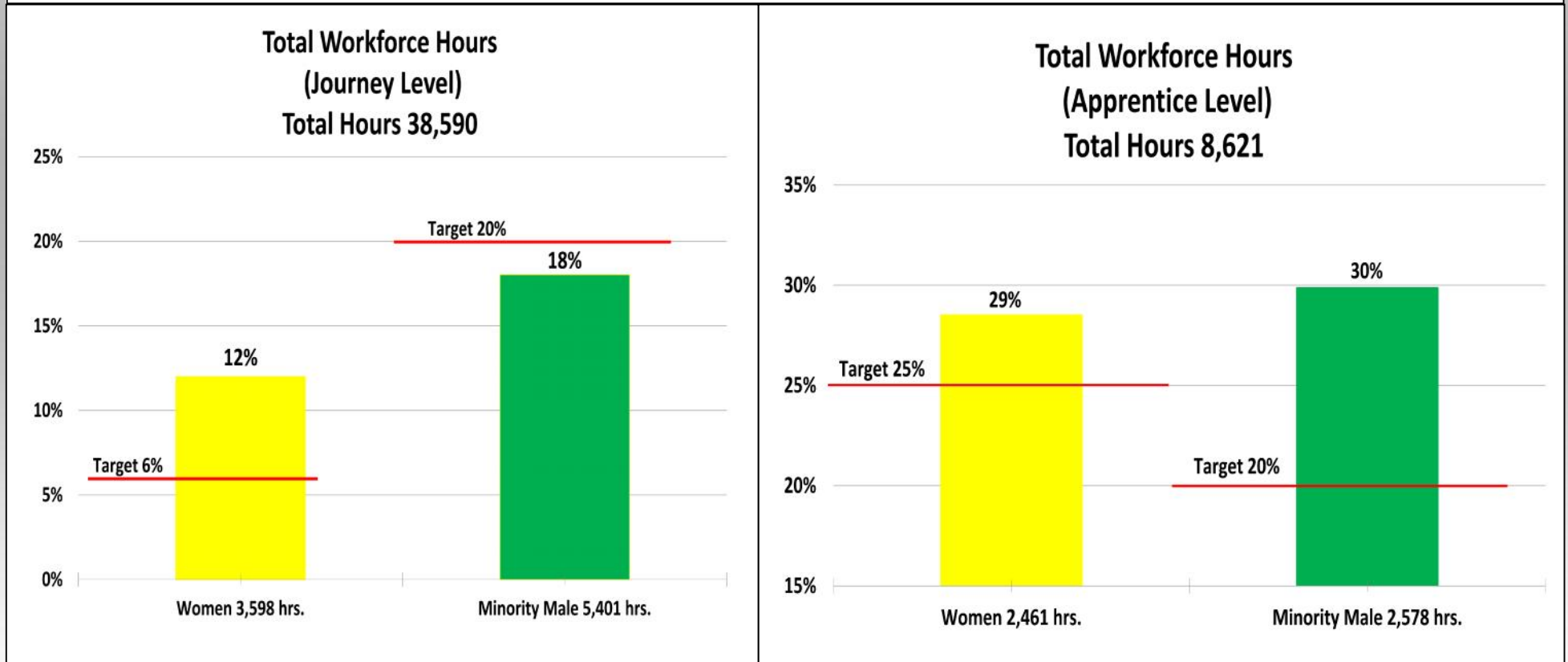




November 2017 HDHQ Construction Workforce Dashboard

Summary

-)] Total Project Apprenticeship to date is 22%
-)] Project Goal is 20% apprenticeship by trade
-)] Project minority males participation is 21% and total female is 16%



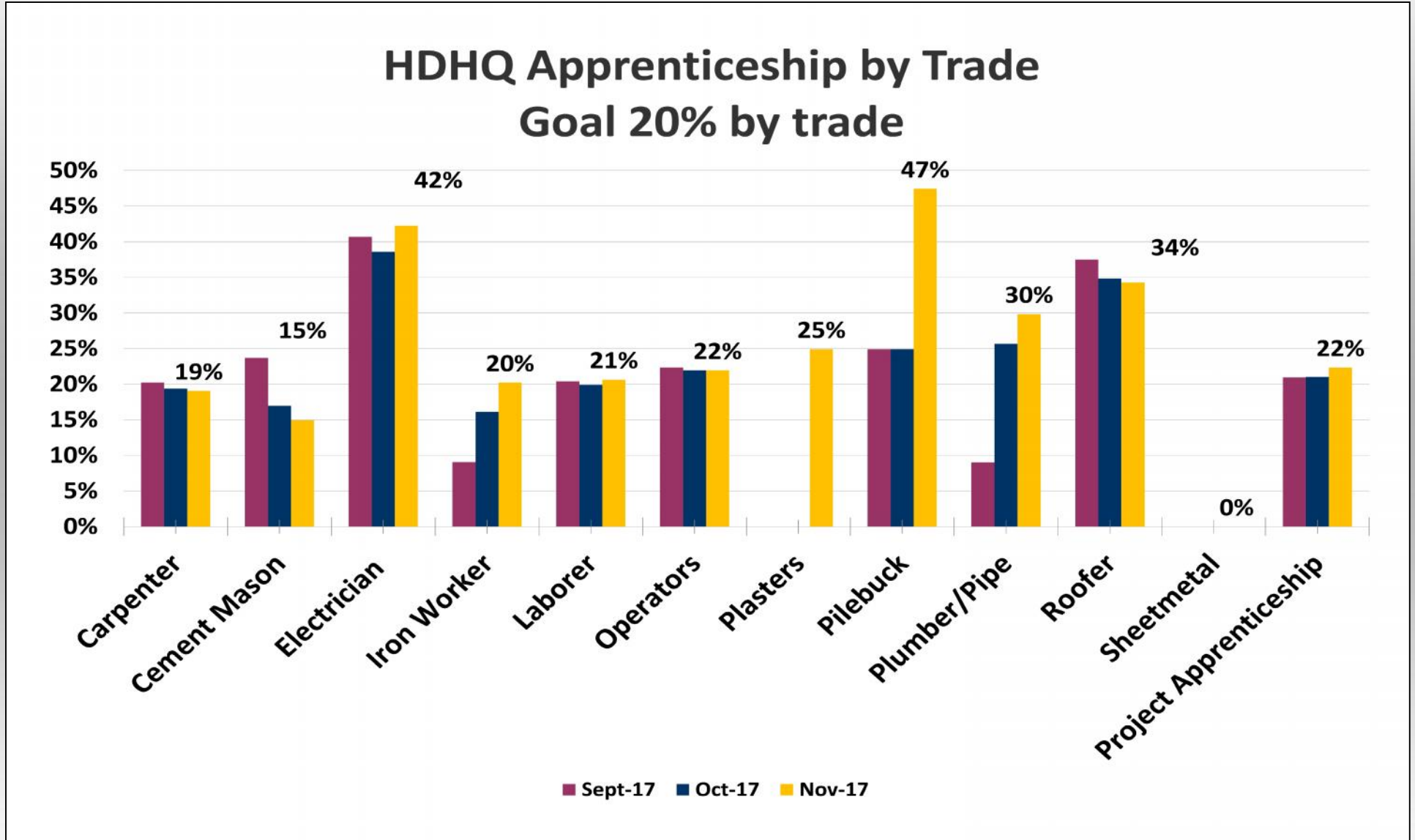
Cumulative Construction Data from 12/31/2016 to 11/30/2017

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

Produced by Group AGB, Ltd.



November HDHQ Construction Workforce Dashboard



Cumulative Construction Data from 12/31/2016 to 11/30/2017

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.

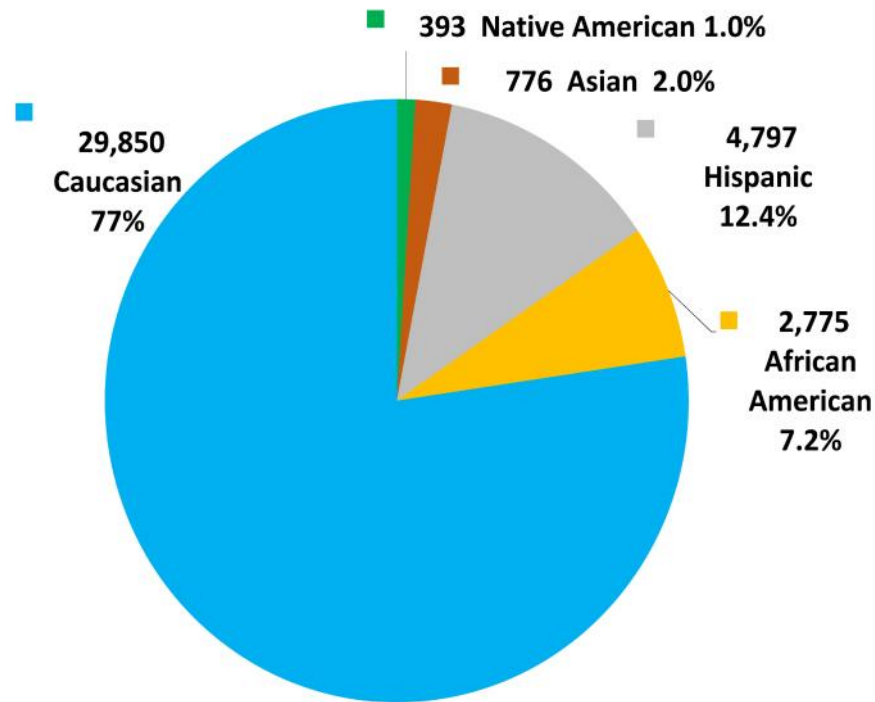


November 2017 HDHQ Construction Workforce Dashboard

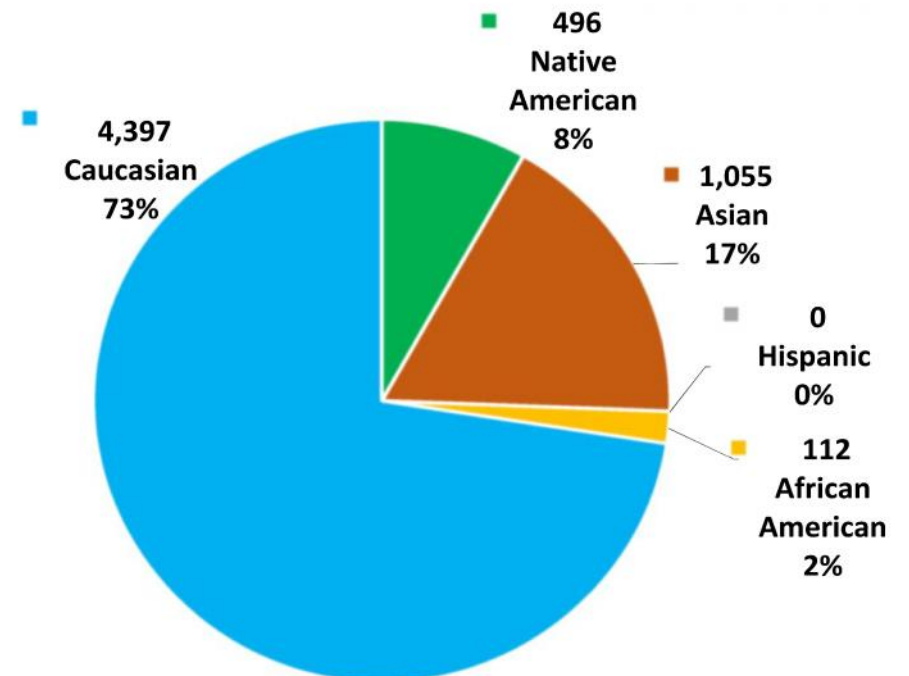
Summary

-)] HDHQ GMP of \$65,929,995 approved in June 2017
-)] J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation
-)] MWSDVESB contracted includes contractors for foundations, structural, interior and exterior work
-)] WFTH percentages include pre-construction, foundation, concrete, and structural steel work.
-)] Project exceeding male and female apprenticeship participation targets

Total Male Workforce By Ethnicity



Total Female Workforce By Ethnicity



Cumulative Construction Data from 12/31/2016 to 11/30/2017
 Legend — Ethnicity Hours , Ethnicity , Ethnicity Percentage
 Produced by Group AGB, Ltd.



November 2017 HDHQ Construction

MWSDVESB Current vs. Forecast Percentage

