



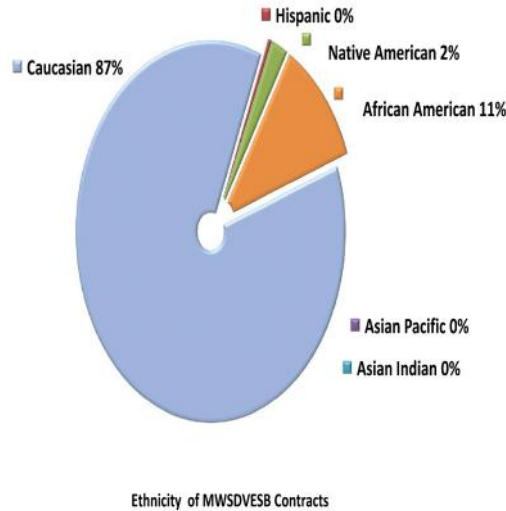
September 2017 MCCCH Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date

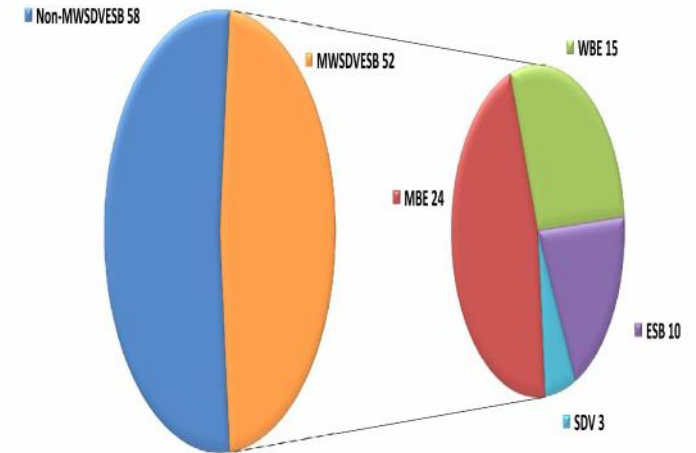
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 18.6%

MCCCH MWSDVESB Firms Ethnicity

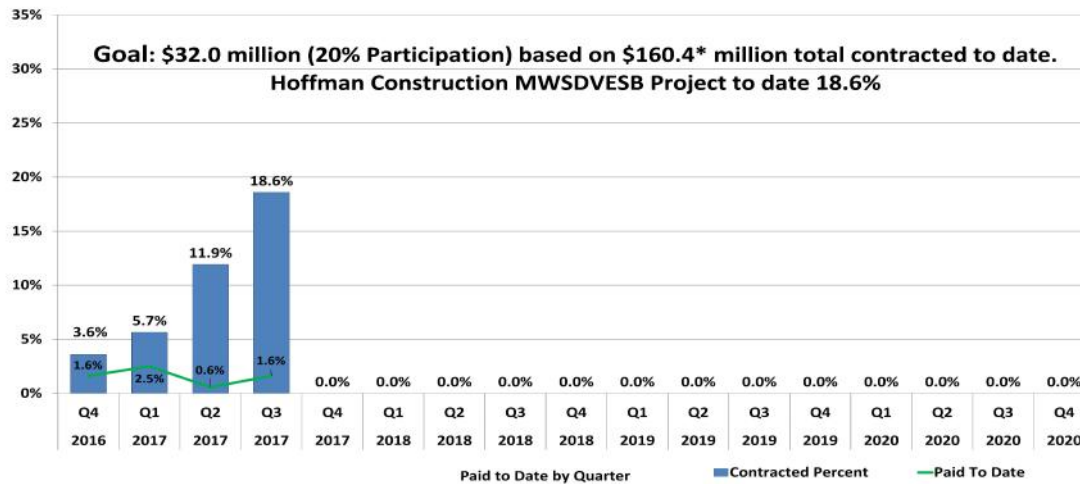


MCCCH Total Contracts Awarded

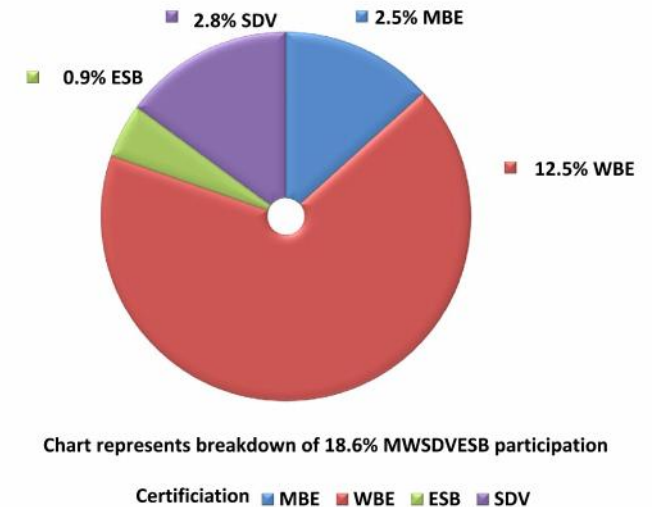
Total Contracts - 110



Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation by Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 9/31/2017. Produced by Group AGB, Ltd.

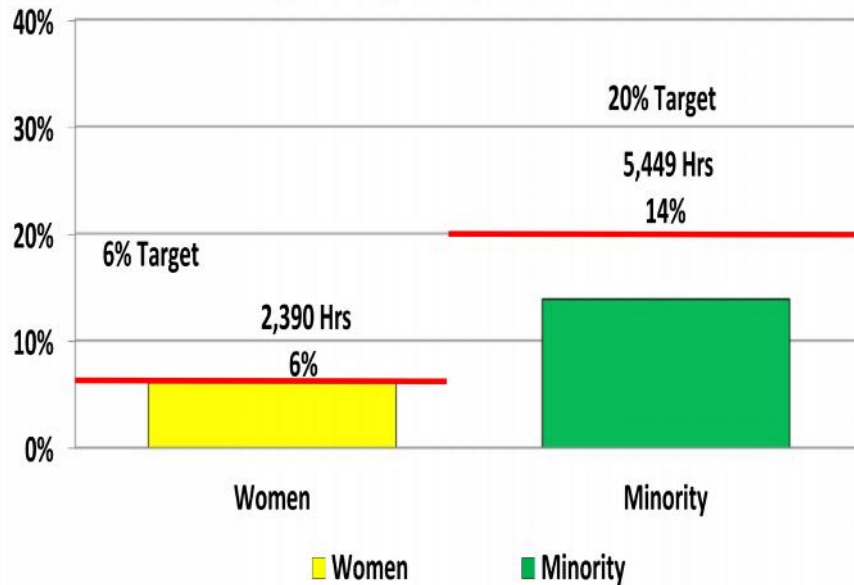


July 2017 MCCCH Construction Workforce Dashboard

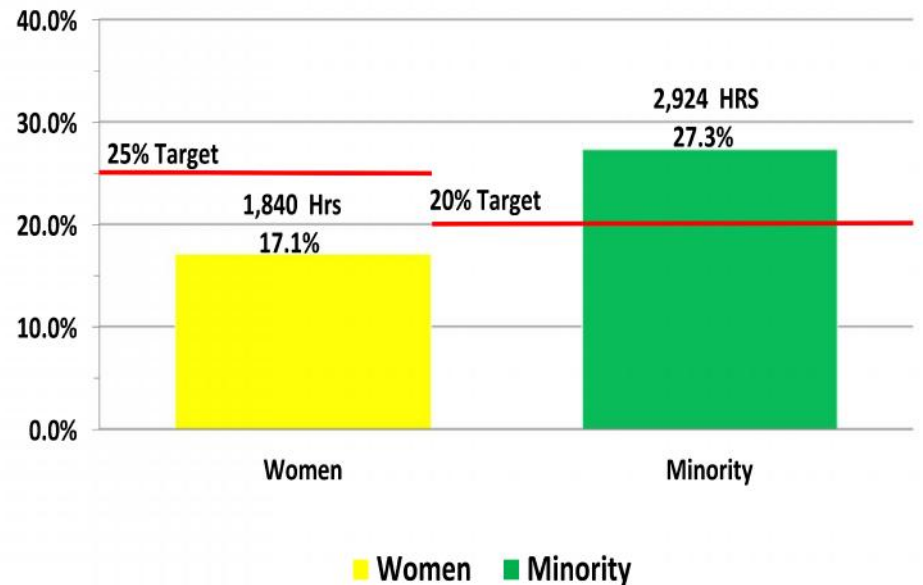
Summary

-)] Total Project Apprenticeship to date is 23%
-)] Project Goal is 20% apprenticeship by trade
-)] Project Total minority participation is 1% and female is 9%

Total Workforce Hours (Journey Level) 35,004 Hrs



Total Workforce Hours (Apprentice Level) 10,710 Hrs



Cumulative Construction Data from 10/31/2016 to 9/31/2017

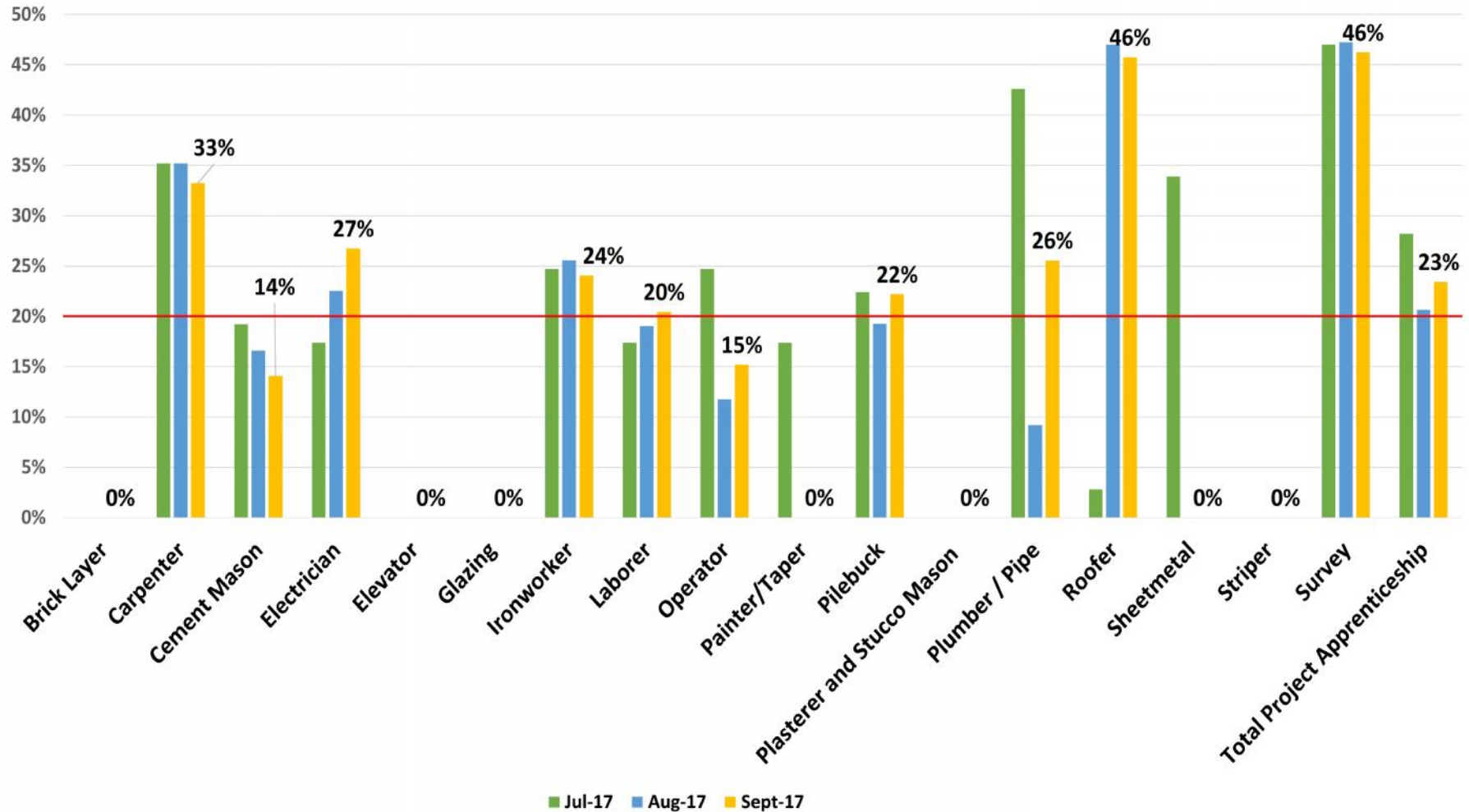
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



July 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 9/31/2017
 WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.
 Produced by Group AGB, Ltd.

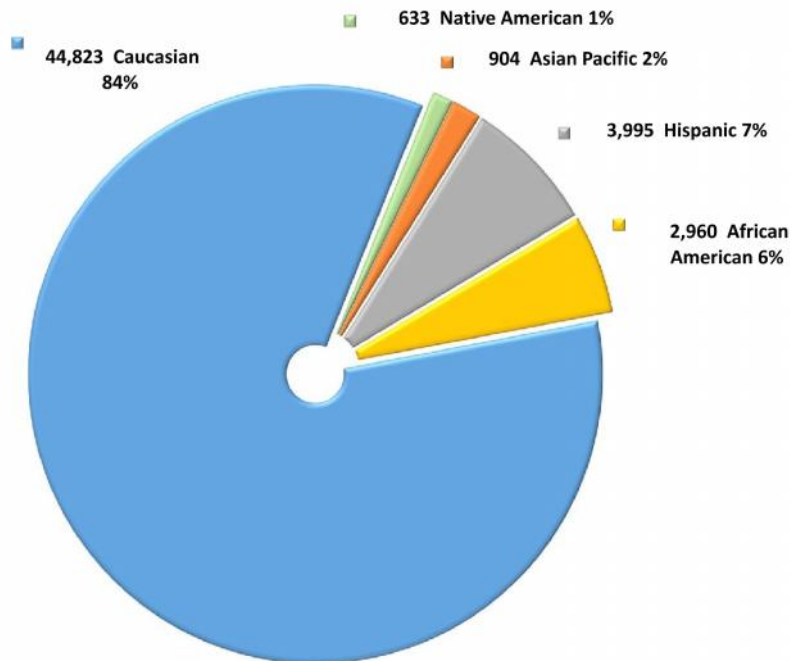


August 2017 MCCCH Construction Workforce Dashboard

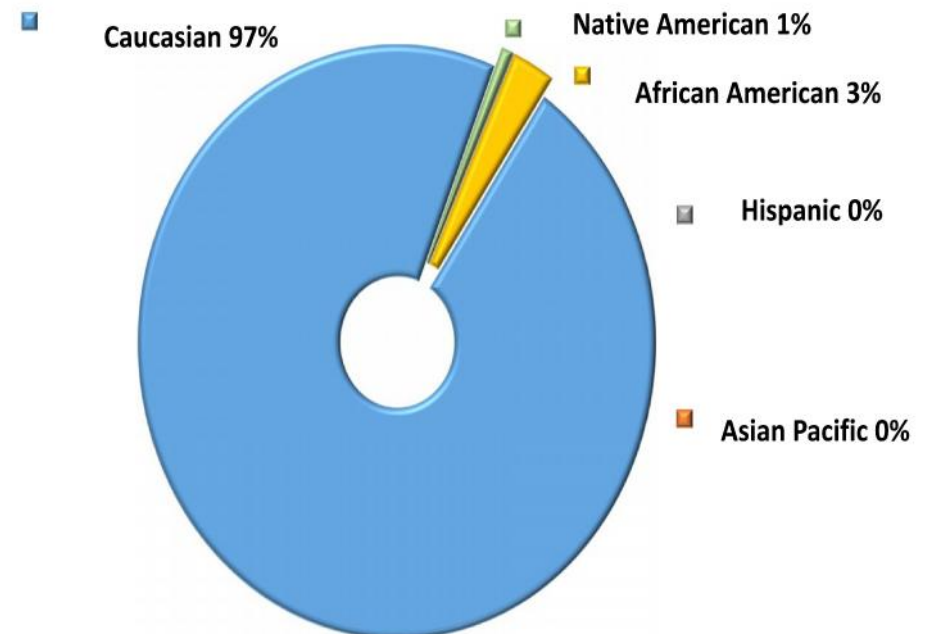
Summary–

- Project has achieved 93% of the 20% MWSDVESB goal
- With funding of Trade Partner GMPs, they are moving forward with finalizing MWSDVESB subcontract values
- Underslab utilities, basement wall Shotcrete, and column rebar activities underway
- Continuing buyout of Bid Packages 6 and 7

Total Male Workforce Ethnicity



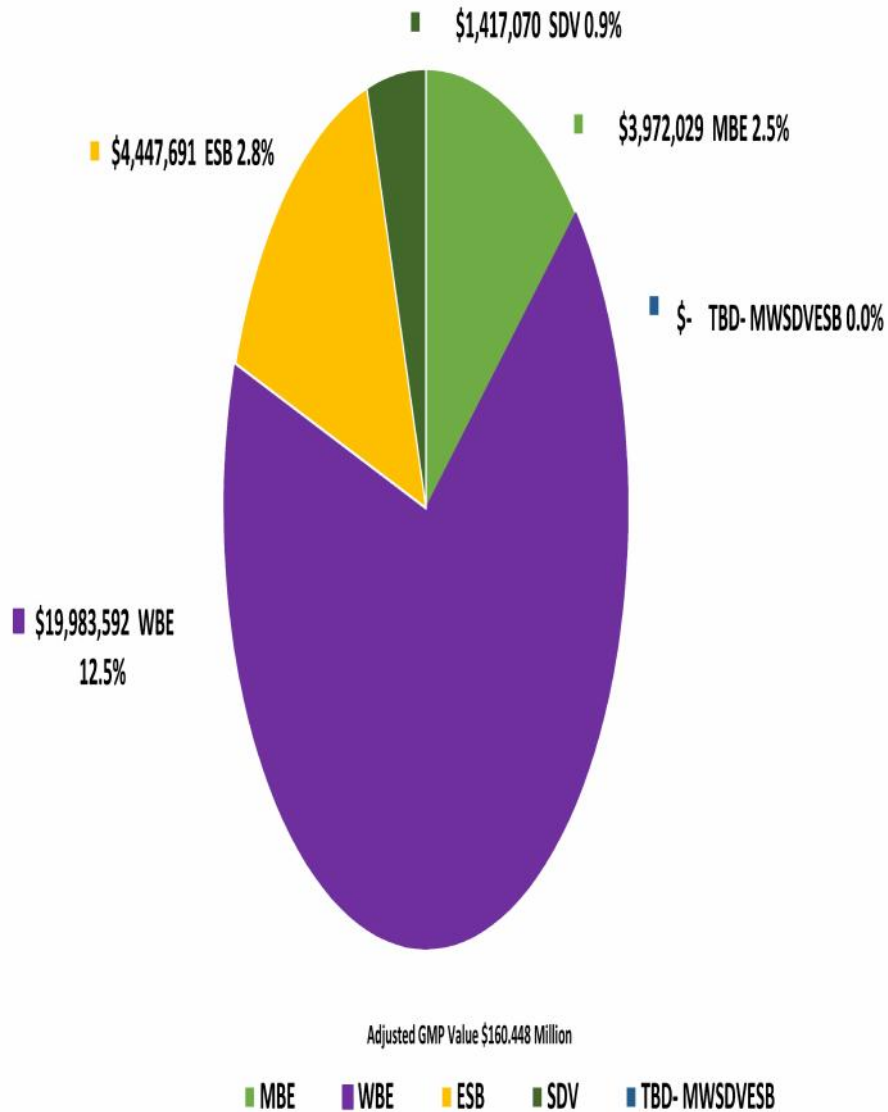
Total Female Workforce Ethnicity





September 2017 MCCCH Construction MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 18.6% - Sept 2017



MCCCH MWSDVESB Forecast Percentage 23.4% - Dec 2020

