



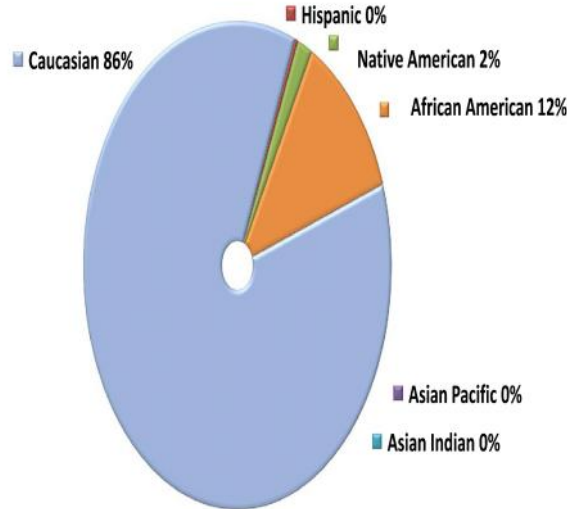
October 2017 MCCCH Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

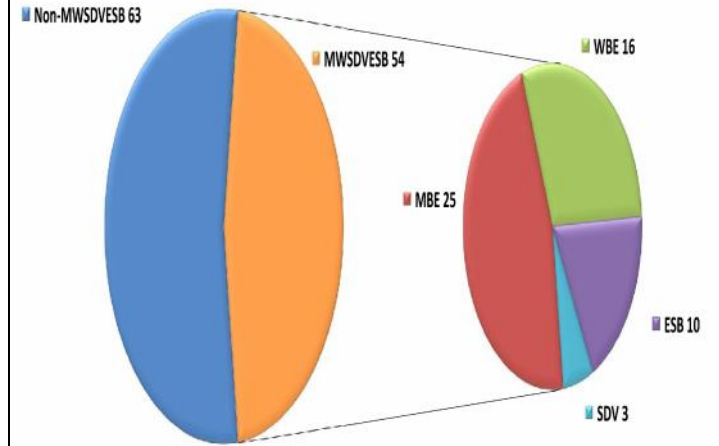
The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWS-DVESB Contracted is 19.8% *

MCCCH MWS-DVESB Firms Ethnicity

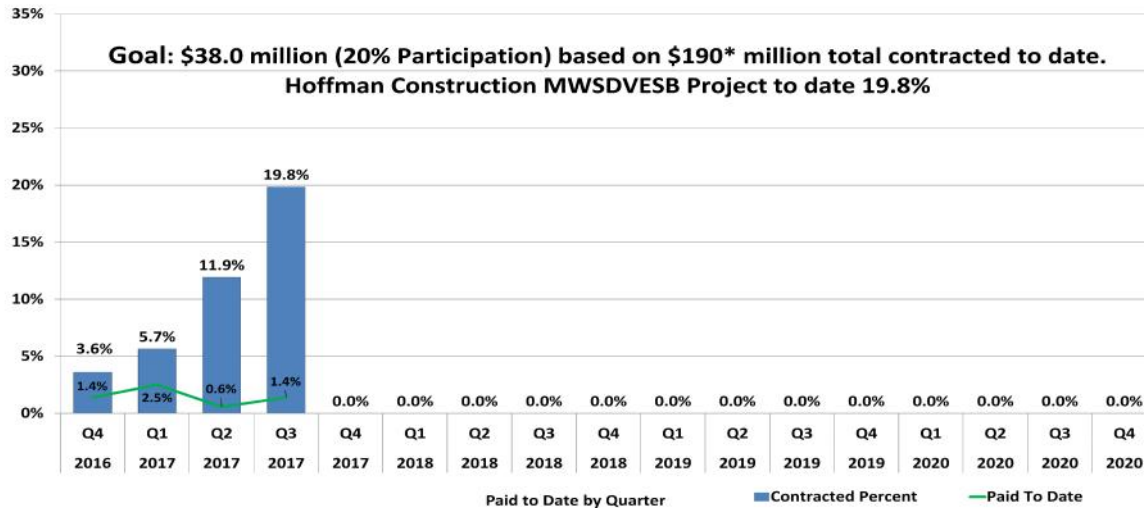


MCCCH Total Contracts Awarded

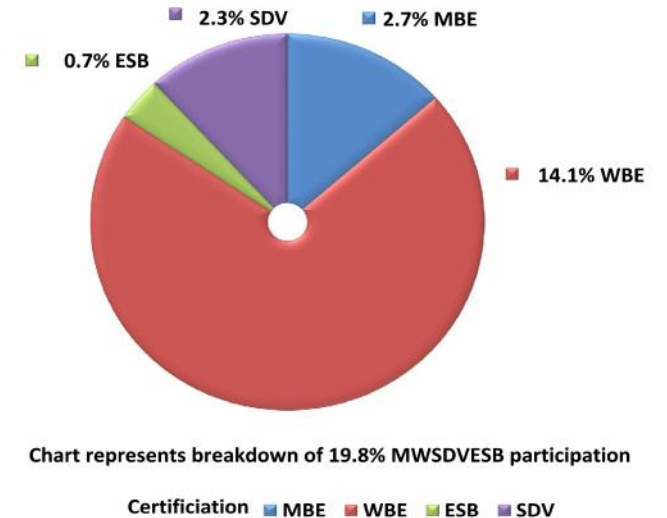
Total Contracts - 117



Multnomah County Central Courthouse Construction MWS-DVESB Participation Hoffman Construction Contracted and Paid to Date



MCCCH MWS-DVESB Participation by Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 10/31/2017. Produced by Group AGB, Ltd.

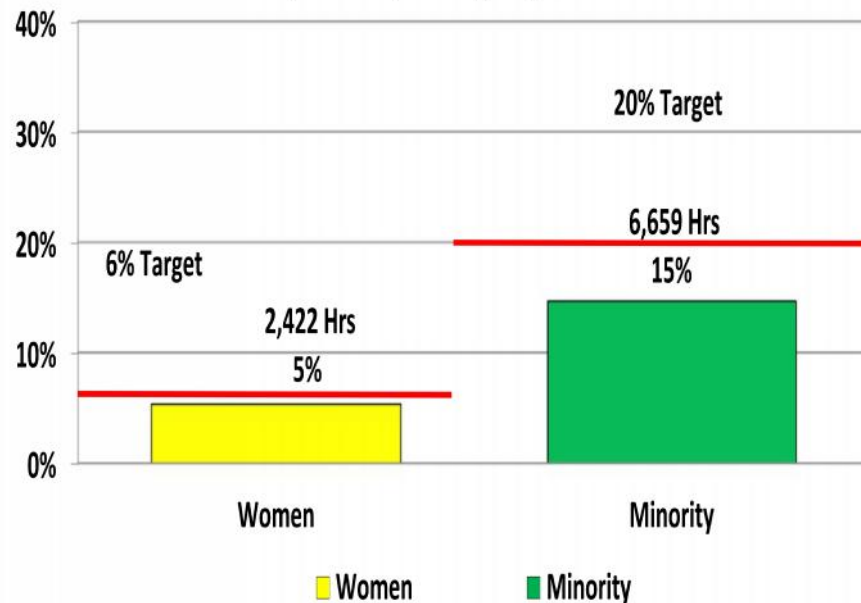


October 2017 MCCCH Construction Workforce Dashboard

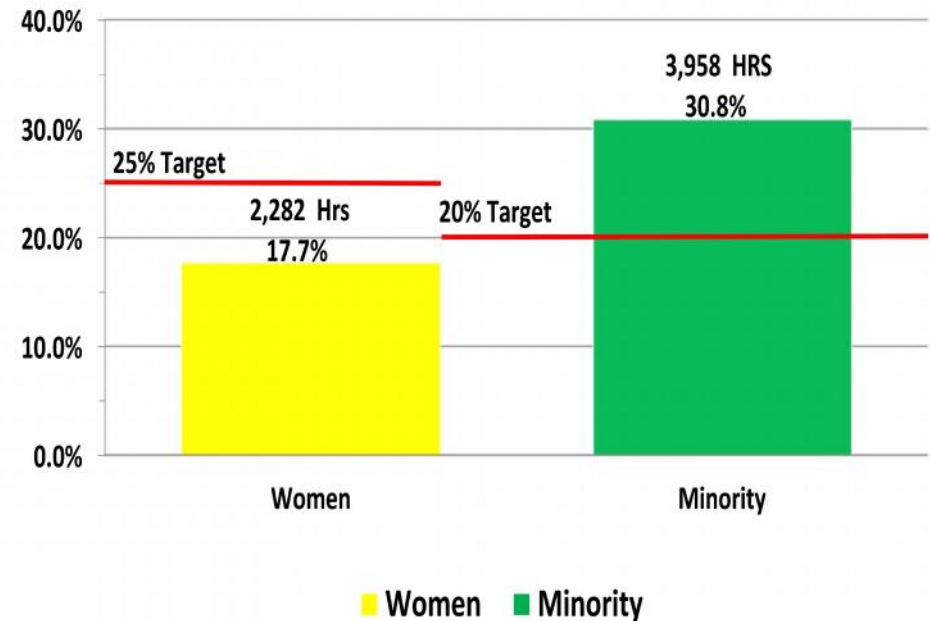
Summary

-)] Total Project Apprenticeship to date is 24%
-)] Project Goal is 20% apprenticeship by trade
-)] Project Total minority participation is 18% and female is 9%

Total Workforce Hours (Journey Level) 41,035 Hrs



Total Workforce Hours (Apprentice Level) 12,831 Hrs



Cumulative Construction Data from 10/31/2016 to 10/31/2017

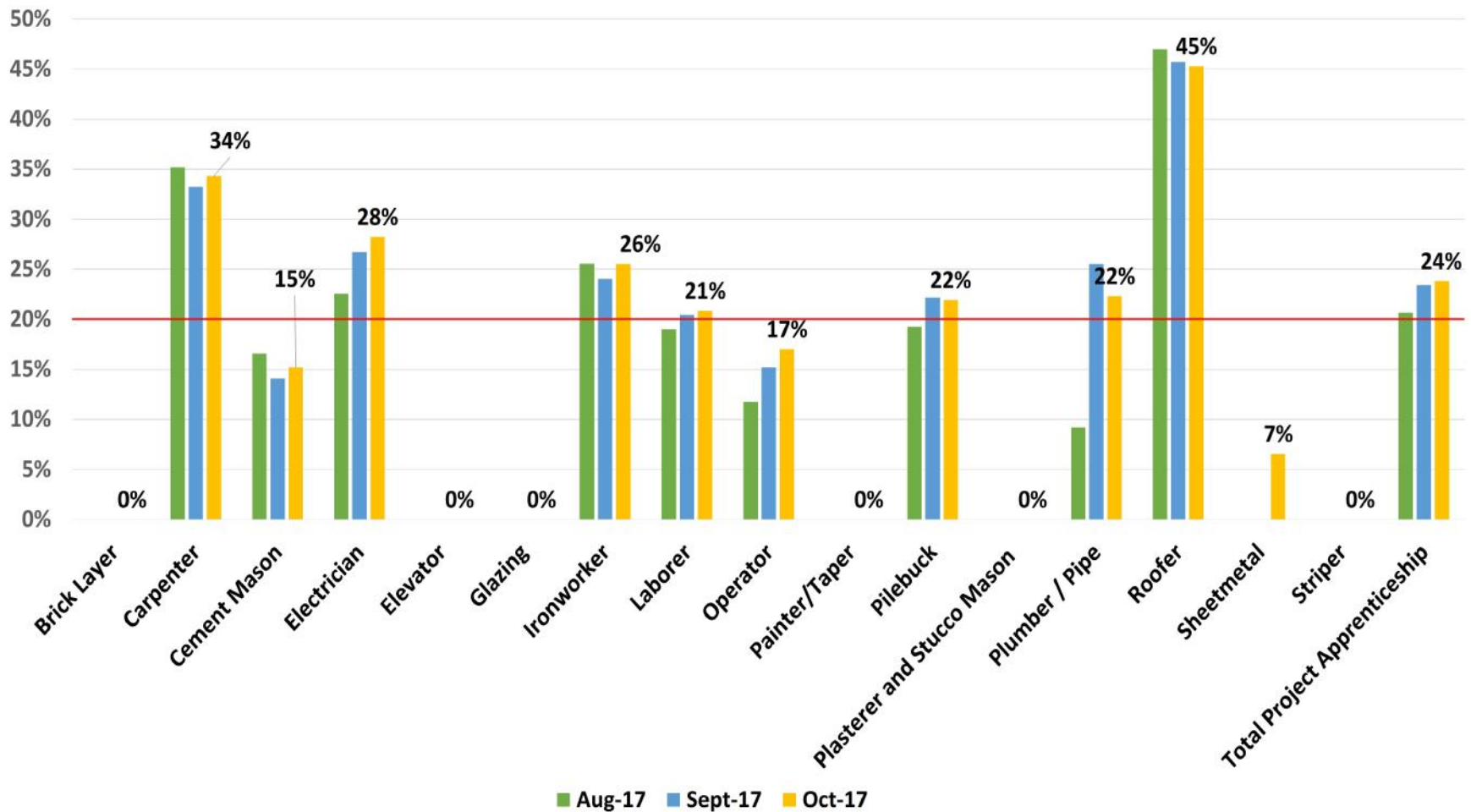
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



October 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 10/31/2017
 WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.
 Produced by Group AGB, Ltd.

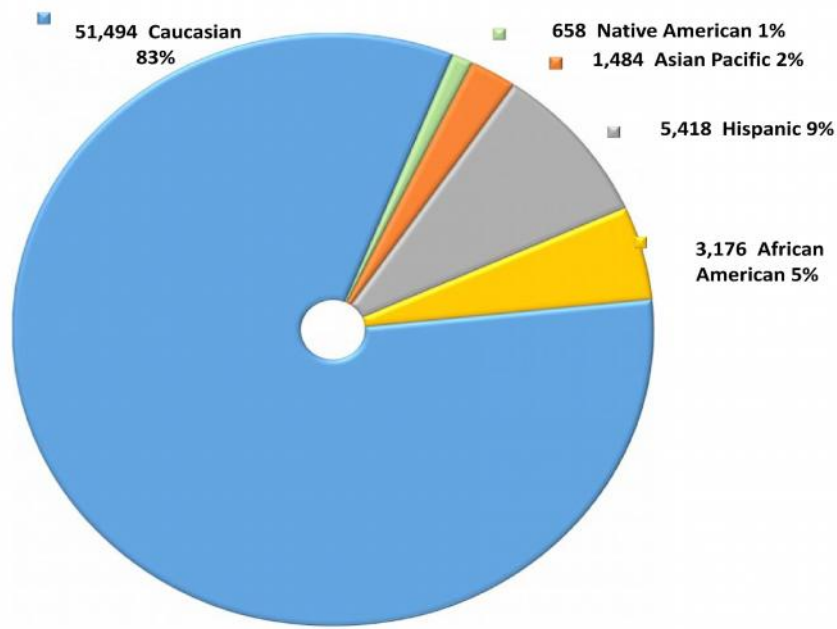


October 2017 MCCCH Construction Workforce Dashboard

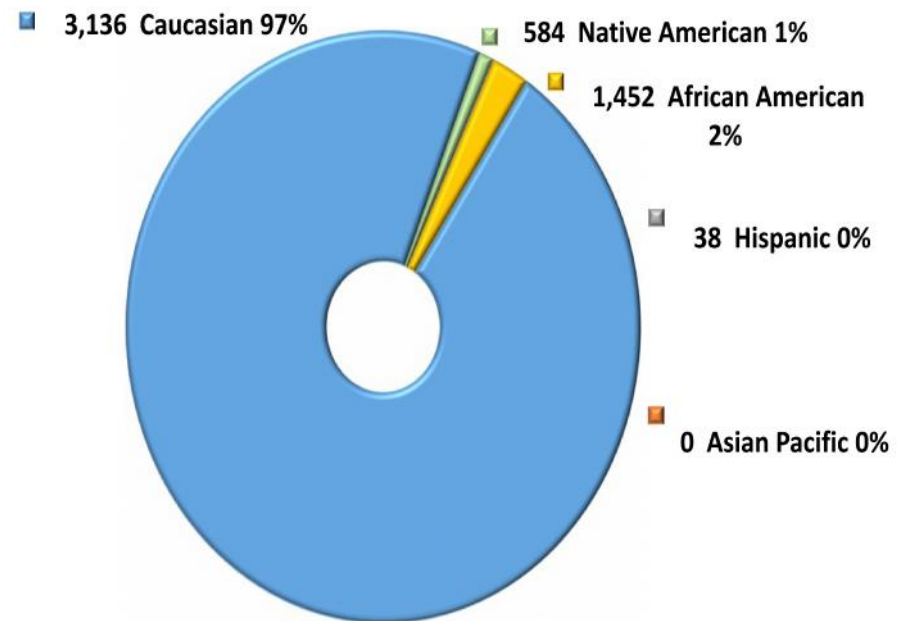
Summary–

- Project has achieved 98% of the 20% MWSDVESB Goal
- With funding of Trade Partner GMPs, they are moving forward with finalizing MWSDVESB subcontract values
- Activities underway; form/rebar/pour sequence for structure
- Continuing buyout of Bid Package 7; window shades (MWSDVESB re-bid). Starting JS steel procurement

Total Male Workforce Ethnicity



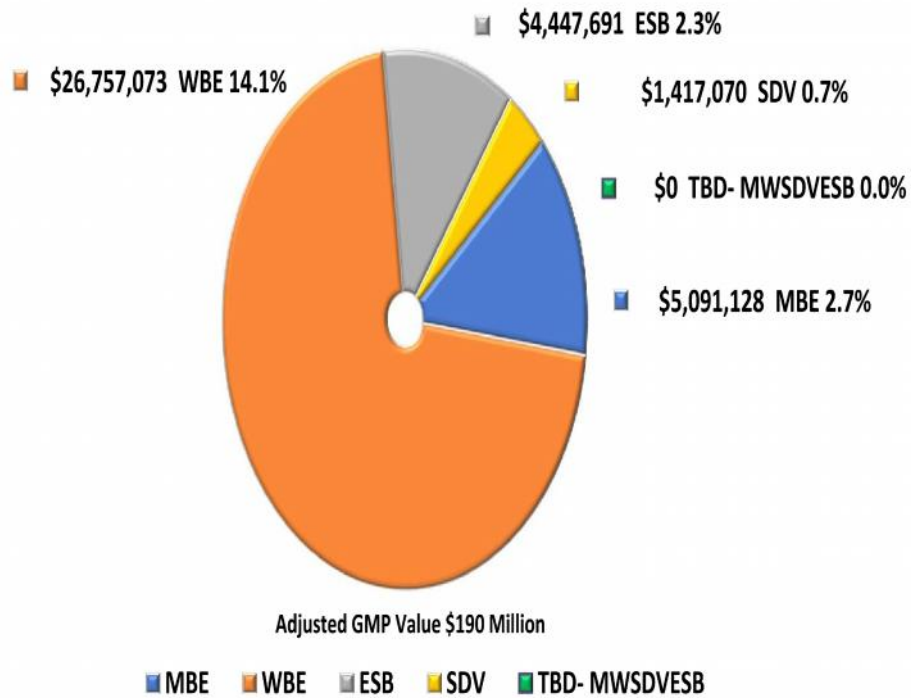
Total Female Workforce Ethnicity





October 2017 MCCCH Construction MWSDVESB Actual vs Forecast Percentage

MCCCH MWSDVESB Current Percentage 19.8% - October 2017



MCCCH MWSDVESB Forecast Percentage 27.1% - Dec 2020

