



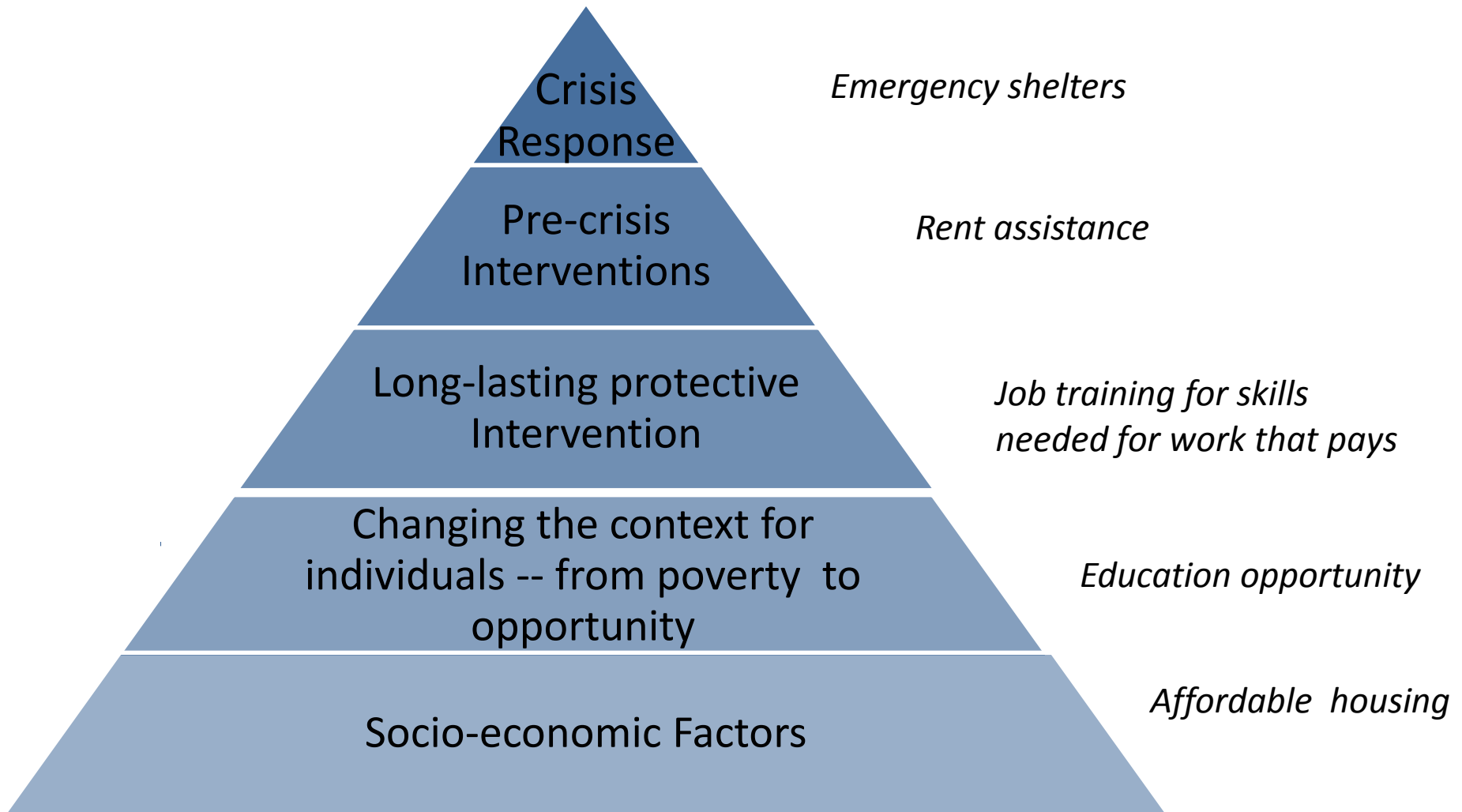
Housing for Vulnerable Populations

Systems of Care

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DCHS Community Services Division
Marc Jolin, Initiative Director
A Home for Everyone Initiative Director

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Impact Pyramid // Economic Opportunity



Housing Availability: Multnomah County

Rental market Vacancy Rate	3%
Housing available to those with very low income (under \$15,000) <i>Source: City of Portland, State of Housing in Portland Report, 2015</i>	Virtually None

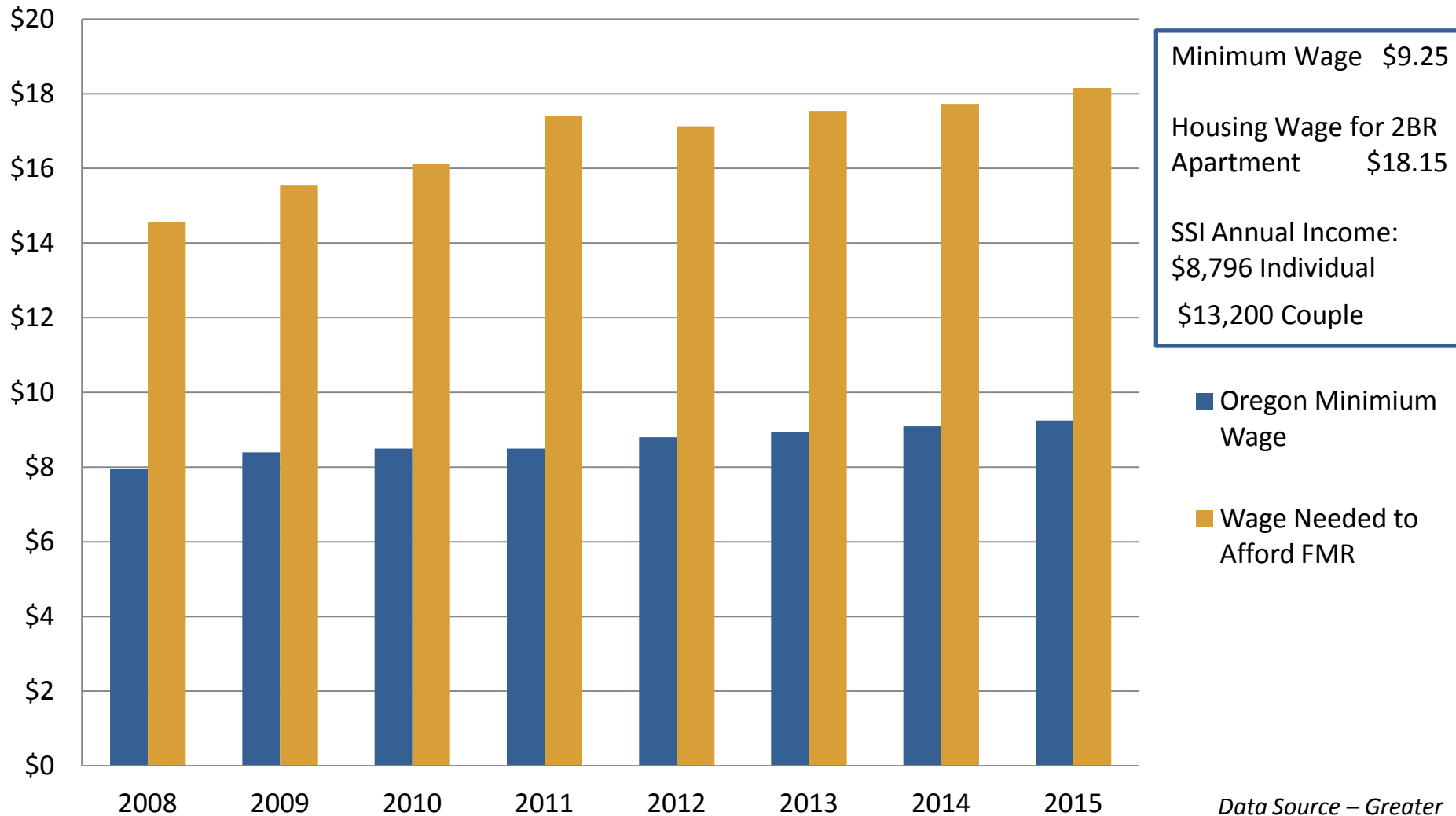


51% of Portland households are “Rent-Burdened” (more than 30% of income on housing).



Housing Affordability

Minimum Wage vs. Affordable Housing Wage

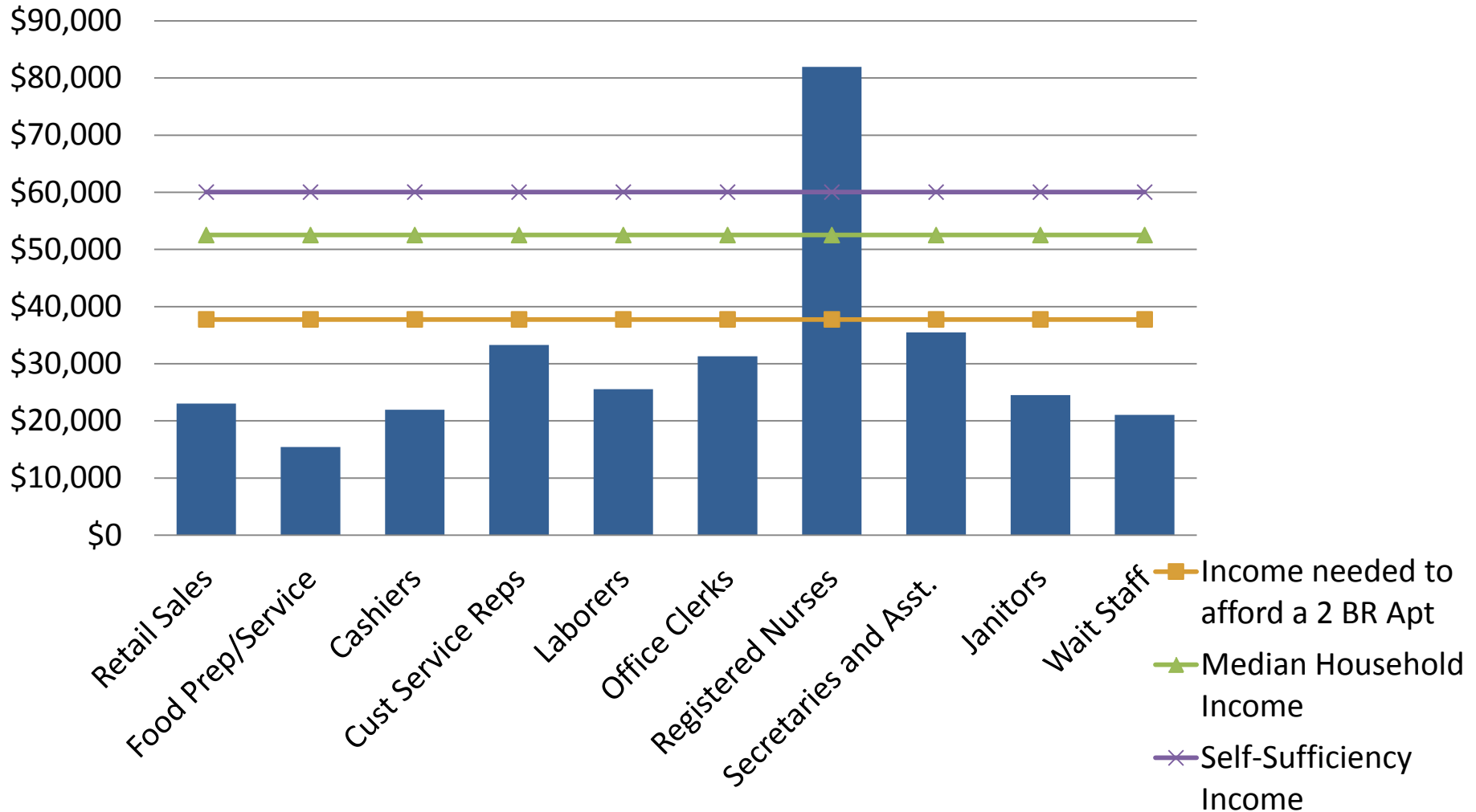


Data Source – Greater Portland Pulse

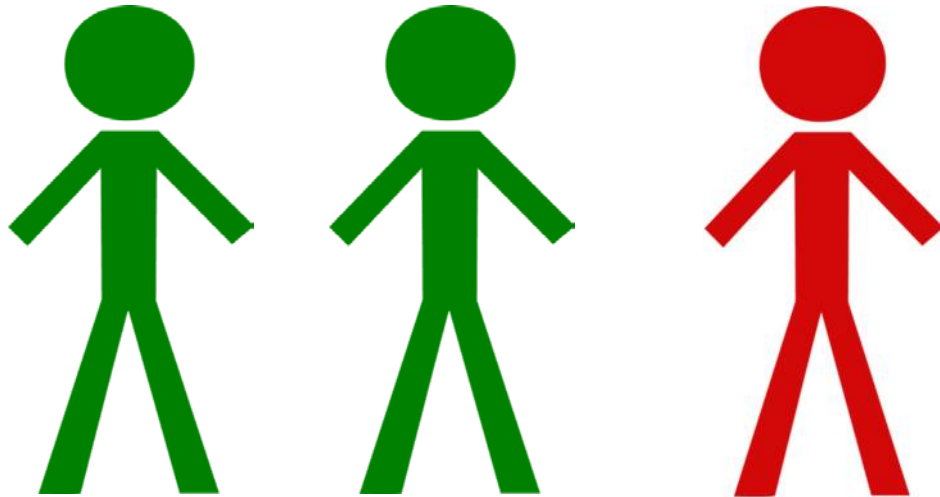


Housing Affordability

Top 10 Occupations



One in three Multnomah County households
has income less than \$35,000



U.S. Census Bureau, 2013 Data

What Works

Prevention

Early
Childhood

Educational
Equity

Policy

Affordable
Housing

Income and
Assets

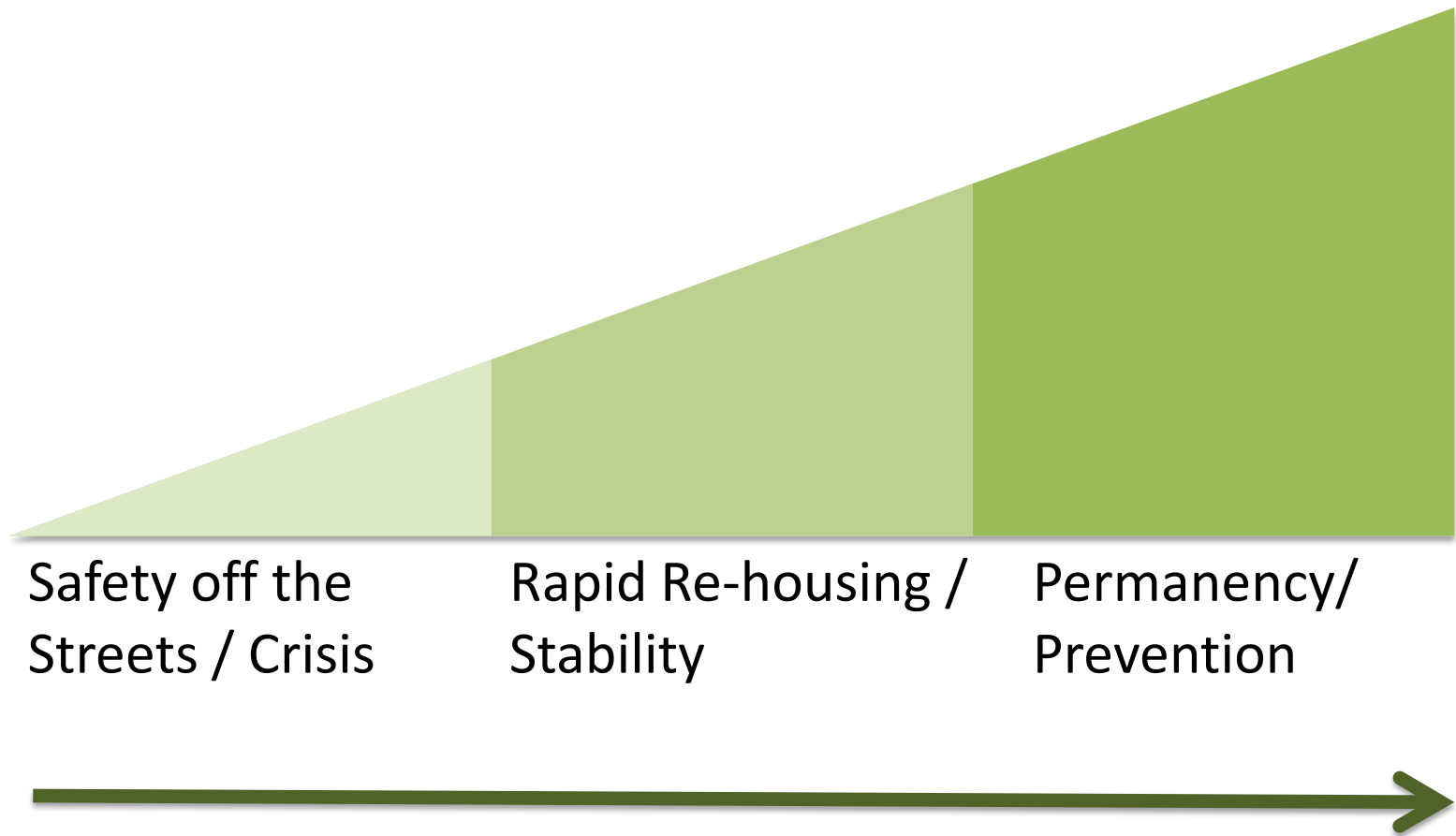
Practice

Assertive
Engagement

Brain Science



New Paradigm



Proposed County-Wide FY16 Budget

Crisis Services

Department/ Division	Description	CGF \$	Other Funds	Total Funds
DCHS -Community Services	Homeless Families/ Youth, CSEC/Runaway, AHFE, Year Round Warming Center (new FY16)	\$7,258,337	\$4,677,884	\$11,936,261*
DCHS -ADVSD	Safety Net	\$260,000	--	\$260,000
DCHS – DV	DV Shelter	\$891,312	\$170,502	\$1,061,814
HD – MHASD	MH Commitment Services	--	\$20,000	\$20,000
Department of Community Justice	Juvenile Shelter and Residential	\$137,848	\$459,328	\$597,176
Total		\$8,547,497	\$5,307,674	\$13,855,191

* Includes A Home for Everyone Recommendations



Proposed County-Wide FY16 Budget

Housing Stability

Department/ Division	Description	CGF \$	Other Funds	Total Funds
DCHS Community Services Division	HBR, STRA, Veterans, Rent Assistance	\$1,743,119	\$460,869	\$2,203,988*
DCHS- ADVSD	Bed Bug Mitigation	\$87,085	--	\$87,085
DCHS – DV	Housing Placement, and Supports	\$195,460	\$572,485	\$767,945
DCHS –DD	Rent Assistance	--	\$358,393	\$358,393
HD- MHASD	Addictions Treatment Housing and AMHI	\$1,721,503	1,712,293	\$3,433,796
Department of Community Justice	Adult Offender Housing Supports	\$2,110,794	\$2,120,654	\$4,231,448
Total		\$5,857,916	\$5,224,694	\$11,082,610

* Includes A Home for Everyone Recommendations



Proposed FY16 Budget

Prevention

Department/ Division	Description	CGF \$	Other Funds
Non –Departmental	AHFE Staff and Evaluation	\$305,440	--
Department of County Management	Affordable Housing Development	\$5,000,000*	--
Total		\$5,305,440	

* Includes A Home for Everyone Recommendations



- Policy
 - Affordability and Stability
 - Flexibility in Federal and State funding
 - Permanency / Prevention Strategies
 - Housing Affordability Mechanisms
 - Economic Opportunity
- Systems alignment
 - Increased inter-jurisdictional collaboration setting budget and housing priorities



A Home for Everyone



A Home for Everyone

Executive Committee

(Multnomah County, Portland, Gresham, Home Forward, Meyer Memorial Trust)

Coordinating Board

(Majority Culture Providers, Culturally Specific Providers, Housing, Faith, Business, Public Safety, Education, DV, Consumers, Advocates)

CCEH

(Consumers, Providers)

Funding Adv. Committee

(CB Members)

Data & Eval.

(CB Members & Staff)

System Adv. Groups

(HYOC, HFSC, DV)

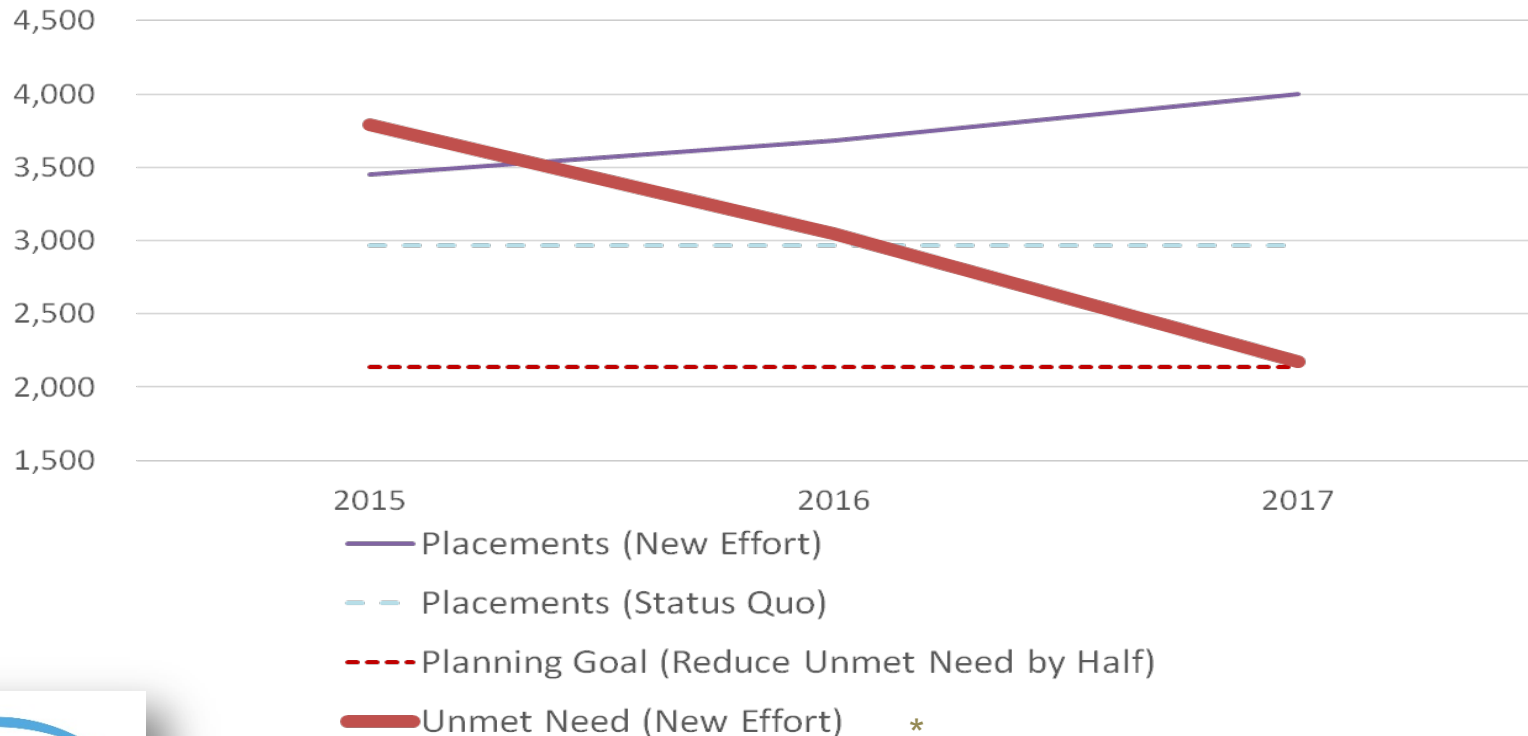
Ad Hoc Policy Committees

(Housing, Health Care, Employment, Veterans, Safety Off the Streets)



Retention + Additional Placement

Permanent housing placement and unmet housing need among people experiencing homelessness in Multnomah County (annual, estimated)



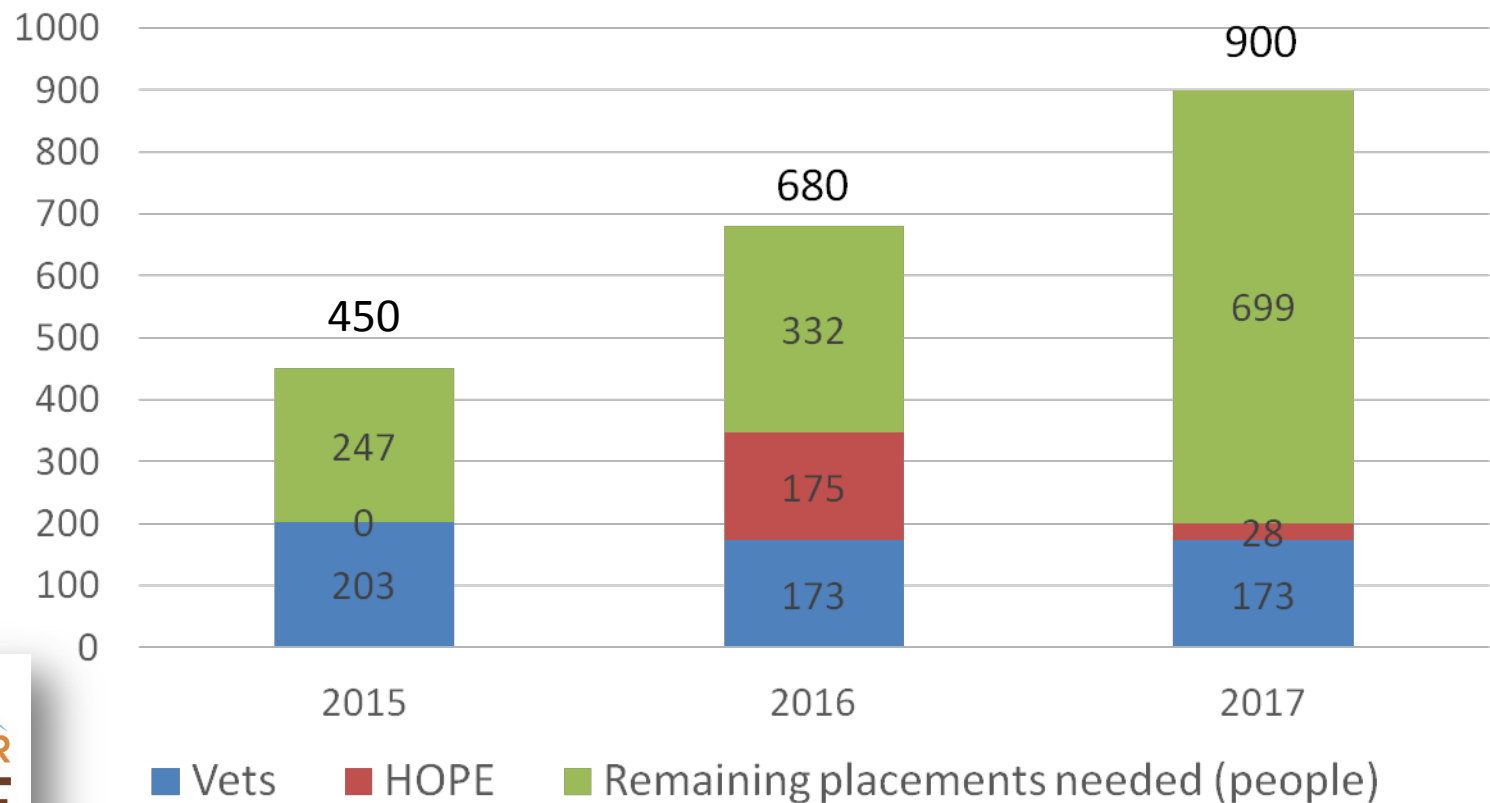
*Assumes reduce rate of return to homelessness to 15%

A HOME FOR
EVERYONE



Planning scale: Housing placement

Additional required placements above FY 2013-14 baseline (annual, estimated)



A Home for Everyone

Program Offer	Description	Amount
10030A A Home For Everyone Initiative	Initiative Staffing – 2FTE	\$255,440
10030B A Home for Everyone Program Evaluation	Pass-through for evaluation consultation	\$50,000
25133D A Home for Everyone – Placement and Retention	Investments per A Home for Everyone policy direction	\$2,000,000
72040 A Home for Everyone – Capital Funding	Asset pool for affordable housing development	\$5,000,000



