Summary

) **These charts are based on contracts awarded through June 2017.**

) **The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 5.7% and the MWSDVESB Paid is 0.2%.**
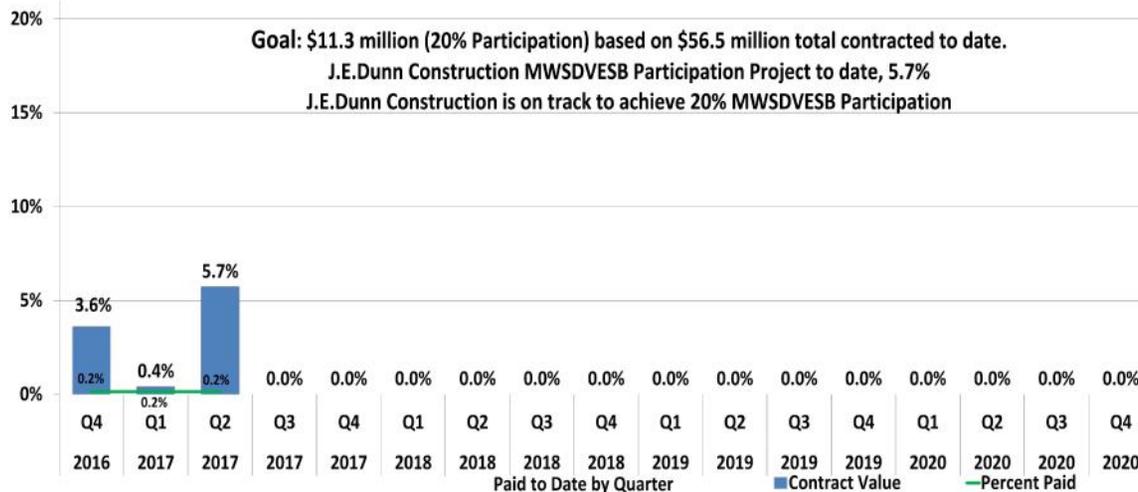
HDHQ MWSDVESB Firms Ethnicity

- Native American 2%
- African American 2%
- Caucasian 96%
- Hispanic 0%
- Asian Pacific 0%
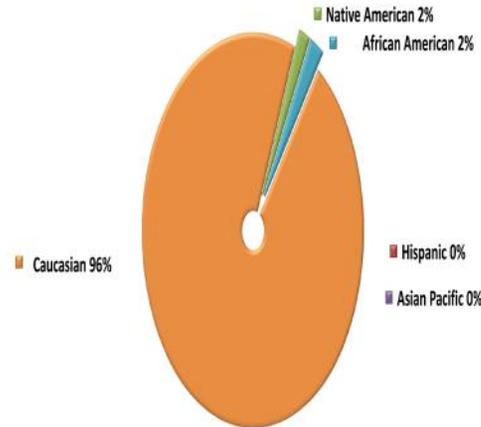
Data collected from required project forms.   Ethnicity of MWSDVESB contracts

HDHQ Total Construction Contracts Awarded
Total Contracts - 54

- Non-MWSDVESB 39
- MWSDVESB 15
- WBE 9
- MBE 5
- ESB 1
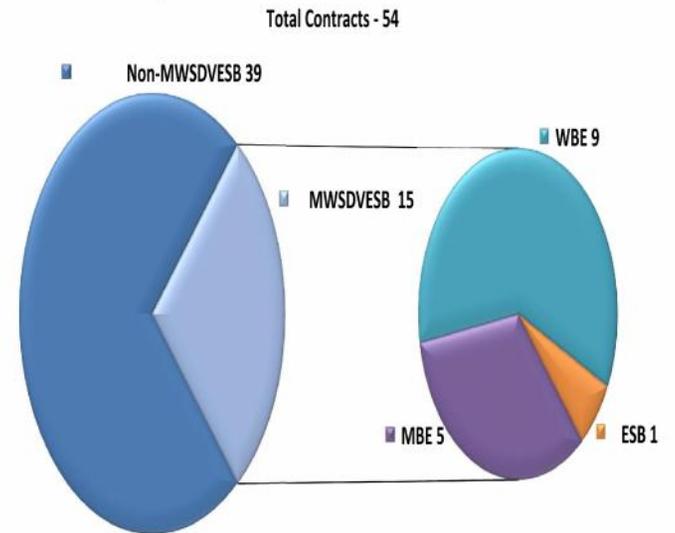
Multnomah County Health Department Headquarters Construction MWSDVESB Participation

Goal: $11.3 million (20% Participation) based on $56.5 million total contracted to date.
J.E.Dunn Construction MWSDVESB Participation Project to date, 5.7%
J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation

	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020
Contract Value	3.6%	0.4%	5.7%														
Percent Paid	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Paid to Date by Quarter   ■ Contract Value   — Percent Paid

HDHQ MWSDVESB Participation by Dollars

- MBE 4%
- ESB 0%
- WBE 96%

Chart represents breakdown of 5.7% MWSDVESB participation.
Certification ■ MBE ■ WBE ■ ESB
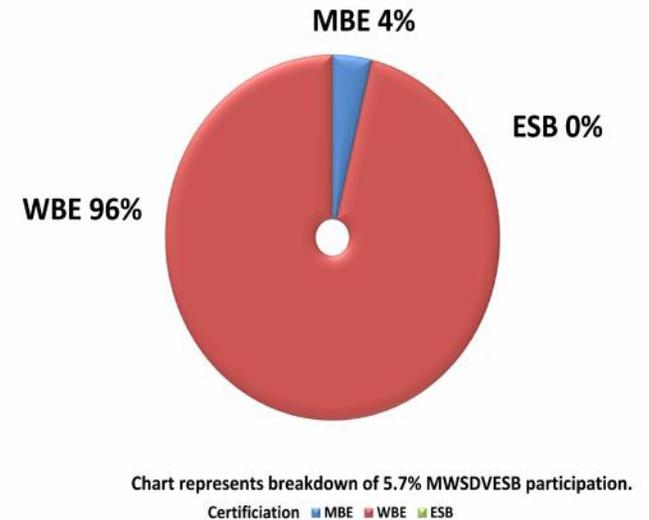
Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

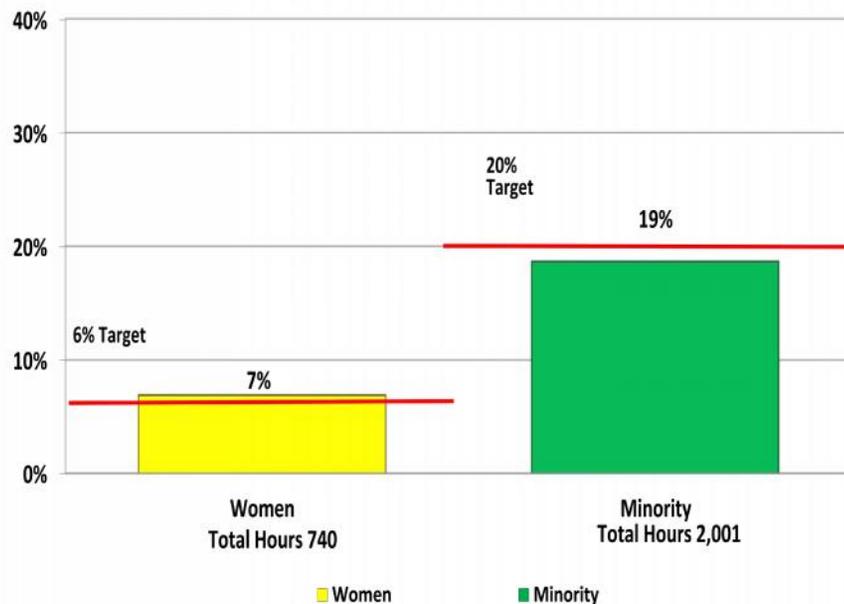Group AGB, Ltd.
Excellence in Diversity

Summary

♩ **Total Project Apprenticeship to date is 19%**

♩ **Project Goal is 20% apprenticeship by trade**

♩ **Project minority participation is 20% and female is 12%**
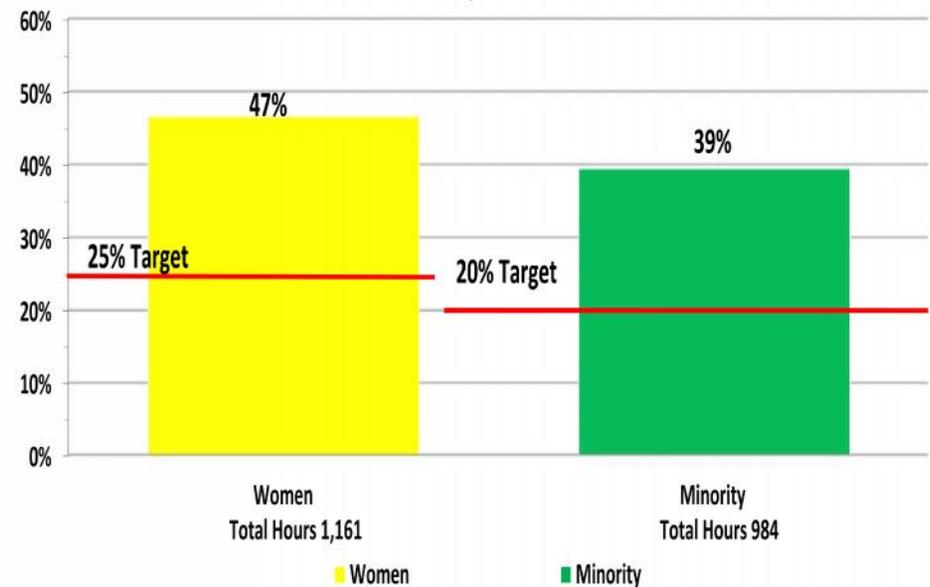
Total Workforce Hours
(Journey Level)
Total Hours 10,718

- Women: Total Hours 740 — 7% (6% Target)
- Minority: Total Hours 2,001 — 19% (20% Target)

Total Workforce Hours
(Apprentice Level)
Total Hours 2,495

- Women: Total Hours 1,161 — 47% (25% Target)
- Minority: Total Hours 984 — 39% (20% Target)

Cumulative Construction Data from 12/31/2016 to 6/30/2017
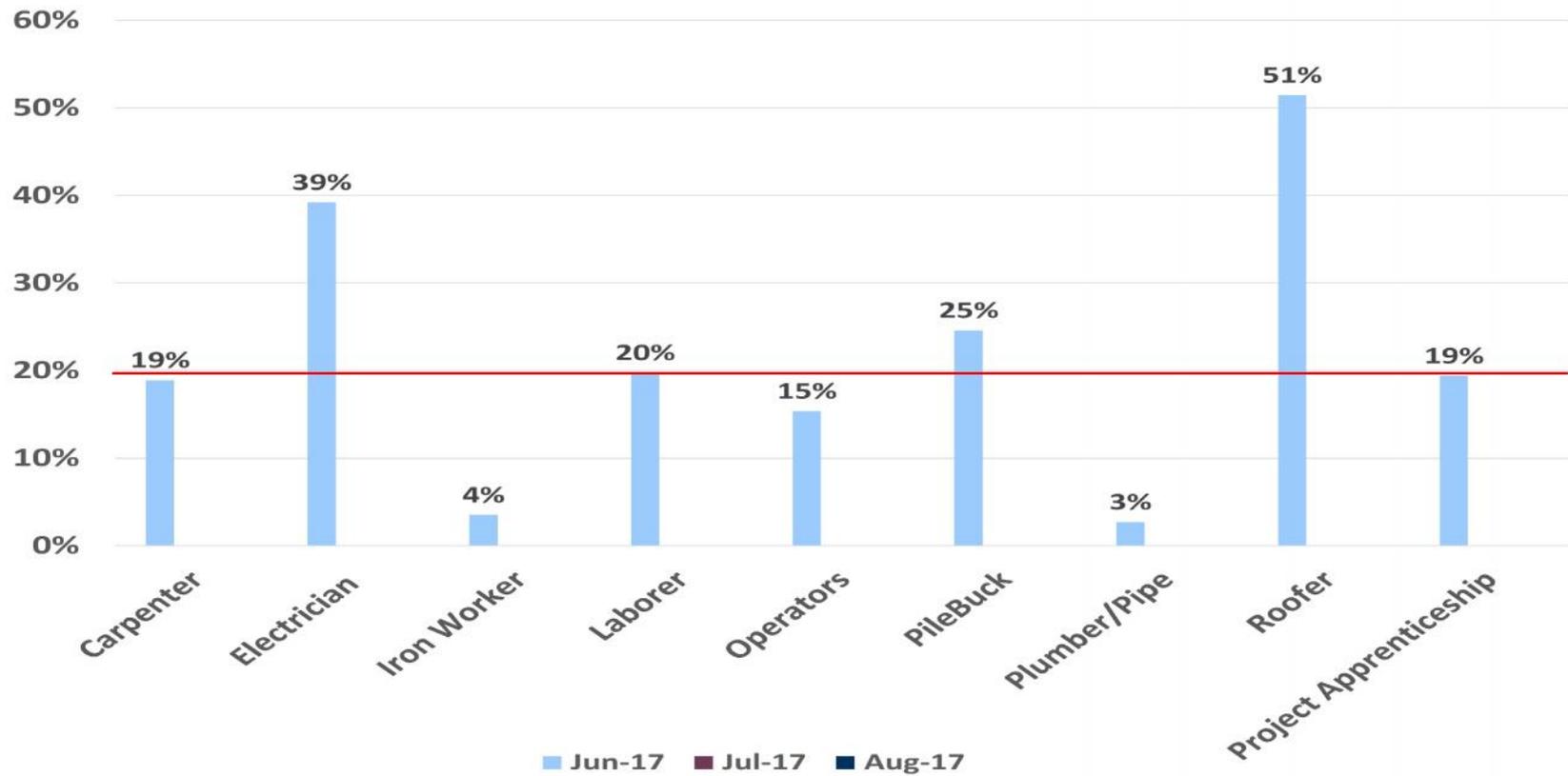**WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.**
Produced by Group AGB, Ltd.

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HDHQ Apprenticeship by Trade

Jun-17 | Jul-17 | Aug-17

Carpenter: 19%
Electrician: 39%
Iron Worker: 4%
Laborer: 20%
Operators: 15%
PileBuck: 25%
Plumber/Pipe: 3%
Roofer: 51%
Project Apprenticeship: 19%

Cumulative Construction Data from 12/31/2016 to 6/30/2017
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.
Produced by Group AGB, Ltd.
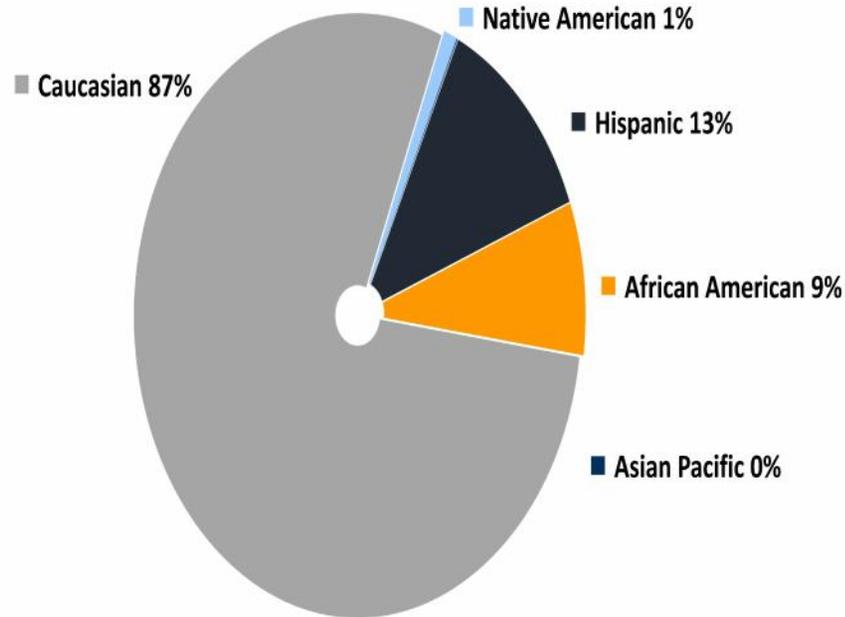
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June 2017 HDHQ Construction Workforce Dashboard

Summary

- HDHQ GMP of $65,929,995 approved in June 2017
- MWSDVESB contracted and WFTH percentages represents mostly pre-construction and foundation work

Total Male Workforce Ethnicity

- Native American 1%
- Caucasian 87%
- Hispanic 13%
- African American 9%
- Asian Pacific 0%

Total Female Workforce Ethnicity

- Native American 3%
- Caucasian 65%
- Asian Pacific 32%
- African American 0%
- Hispanic 0%