



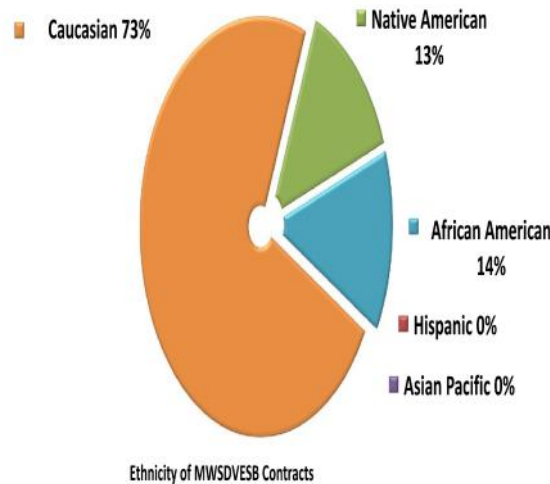
# September 2017 HDHQ Construction Small Business Dashboard

## Summary

These charts are based on contracts awarded to date.

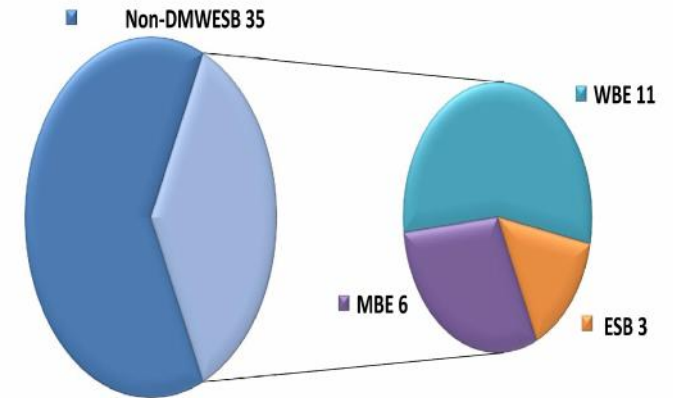
The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 12.4%

HDHQ MWSDVESB Firms Ethnicity



HDHQ Total Construction Contracts Awarded

Total Contracts - 55



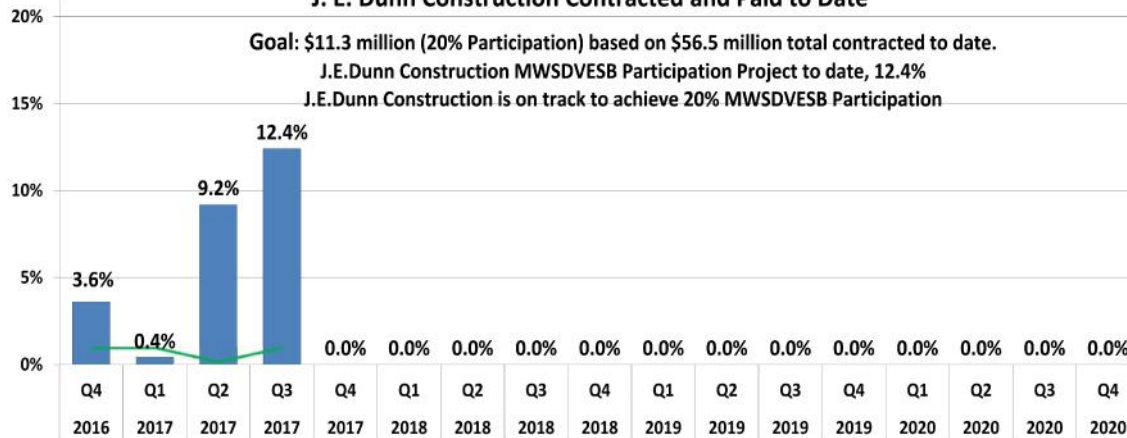
Multnomah County Health Department Headquarters Construction MWSDVESB Participation

J. E. Dunn Construction Contracted and Paid to Date

Goal: \$11.3 million (20% Participation) based on \$56.5 million total contracted to date.

J.E.Dunn Construction MWSDVESB Participation Project to date, 12.4%

J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation



Paid to Date by Quarter

Contract Value

Percent Paid

HDHQ MWSDVESB Participation by Dollars

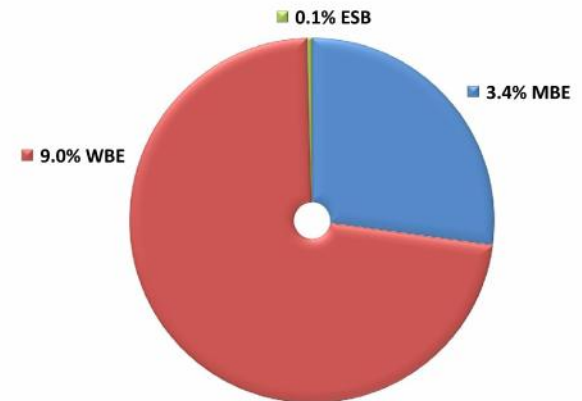


Chart represents breakdown of 12.4% MWSDVESB participation.

Certification MBE WBE ESB

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

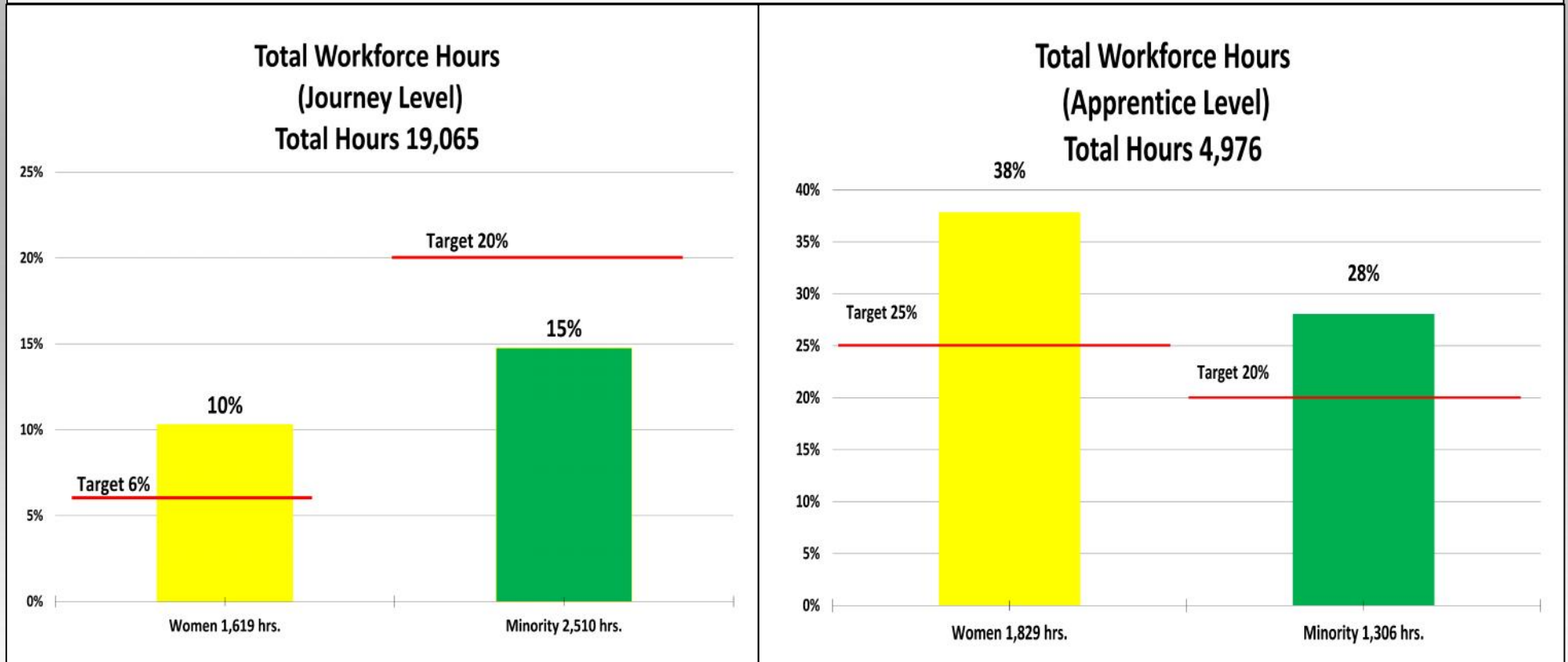
Cumulative Construction Data from 12/31/2016 to 9/31/2017. Produced by Group AGB, Ltd.



# September 2017 HDHQ Construction Workforce Dashboard

## Summary

- ) Total Project Apprenticeship to date is 21%
- ) Project Goal is 20% apprenticeship by trade
- ) Project minority participation is 17% and female is 16%



Cumulative Construction Data from 12/31/2016 to 9/31/2017

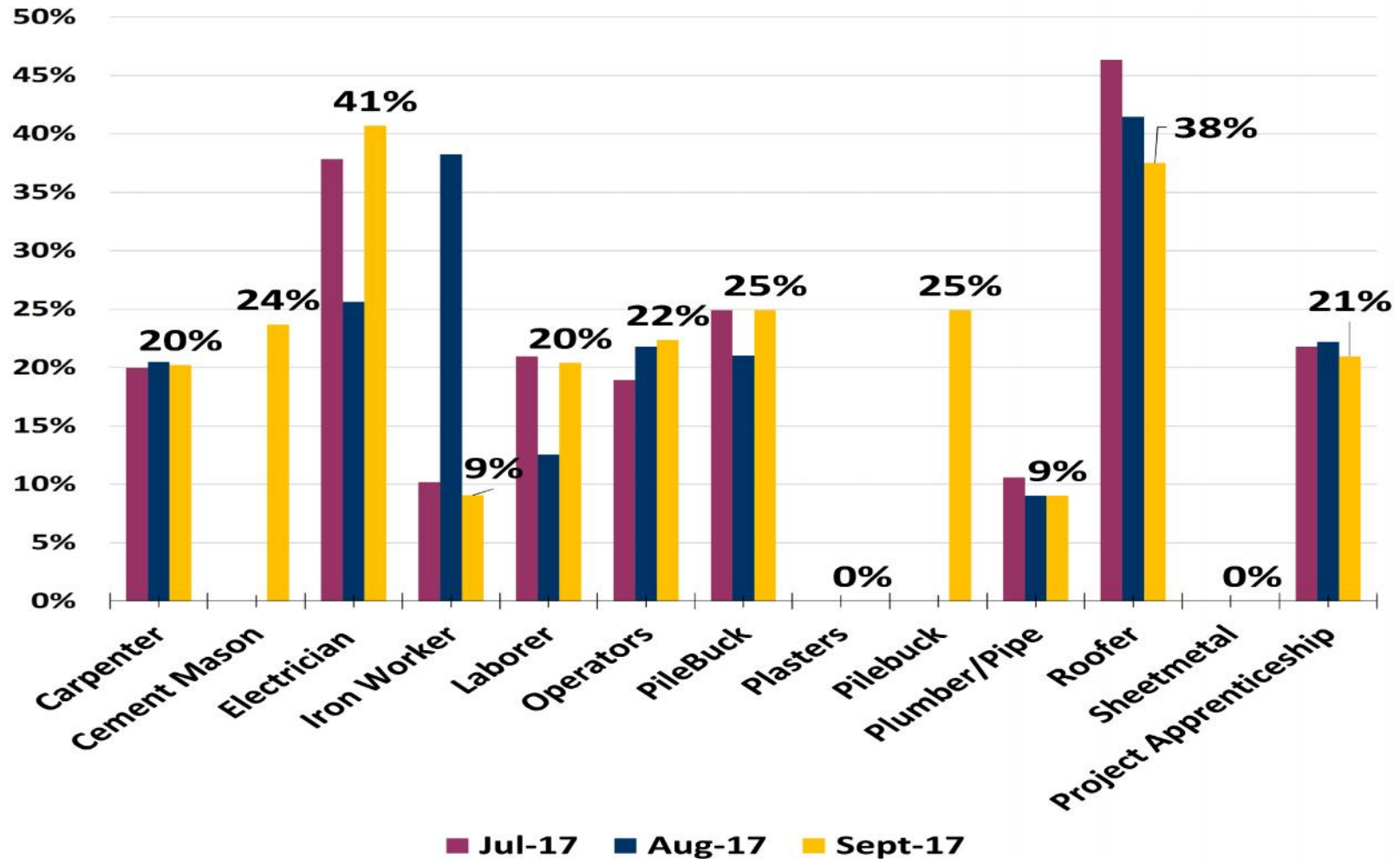
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



# September 2017 HDHQ Construction Workforce Dashboard

## HDHQ Apprenticeship by Trade Goal 20% by trade



Cumulative Construction Data from 12/31/2016 to 9/31/2017  
 WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.  
 Produced by Group AGB, Ltd.

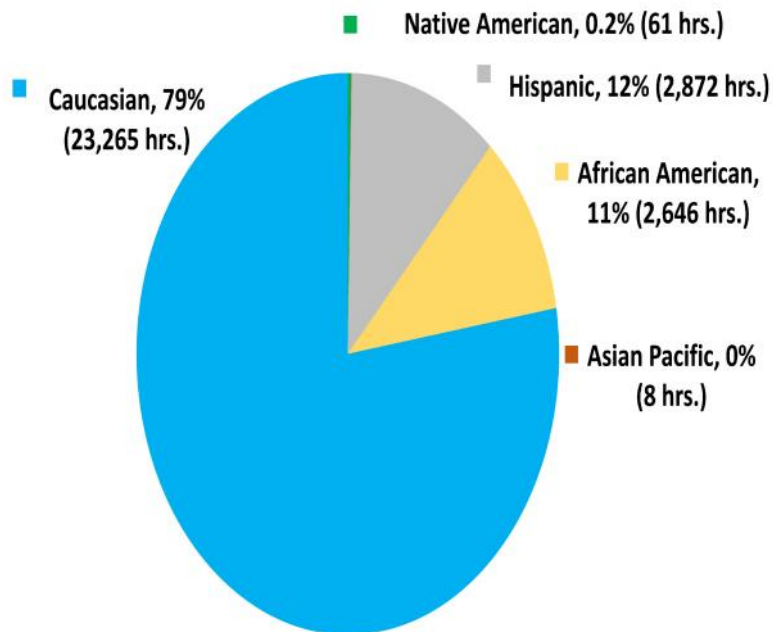


# September 2017 HDHQ Construction Workforce Dashboard

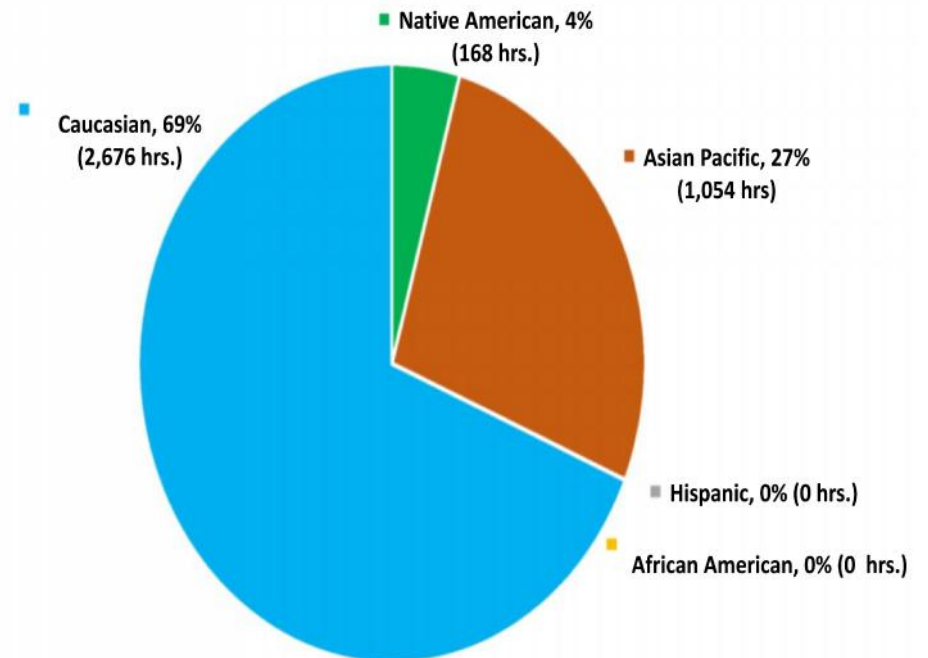
## Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- MWSDVESB contracted and WFTH percentages represents mostly pre-construction and foundation work
- J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation
- Project exceeding male and female apprenticeship participation targets

### Total Male Workforce Ethnicity



### Total Female Workforce Ethnicity





# September 2017 HDHQ Construction MWSDVESB Actual vs. Forecast Percentage

