



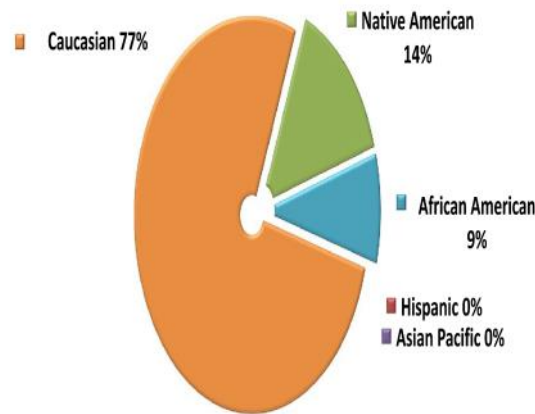
August 2017 HDHQ Construction Small Business Dashboard

Summary

These charts are based on contracts awarded through August 2017

The contractor's goal is to award 20% of total contract dollars to MWS-DVESB firms. Currently, the MWSDVESB Contracted is 11.4%

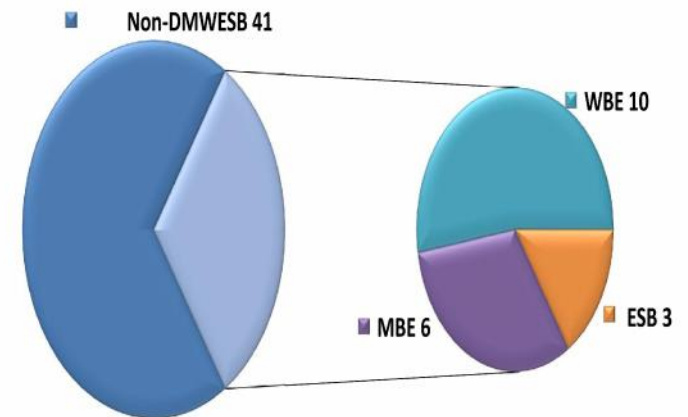
HDHQ MWSDVESB Firms Ethnicity



Data collected from required project forms. Ethnicity of MWSDVESB contracts

HDHQ Total Construction Contracts Awarded

Total Contracts - 60



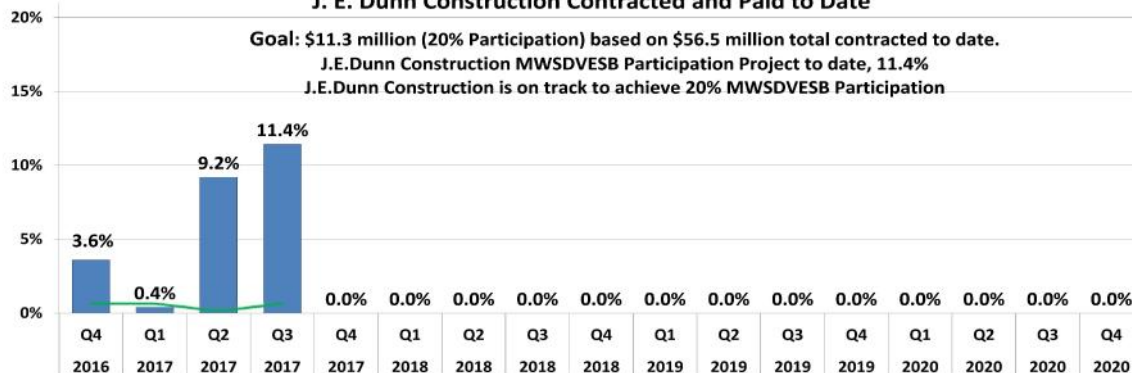
Multnomah County Health Department Headquarters Construction MWSDVESB Participation

J. E. Dunn Construction Contracted and Paid to Date

Goal: \$11.3 million (20% Participation) based on \$56.5 million total contracted to date.

J.E.Dunn Construction MWSDVESB Participation Project to date, 11.4%

J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation



Paid to Date by Quarter Contract Value Percent Paid

HDHQ MWSDVESB Participation by Dollars

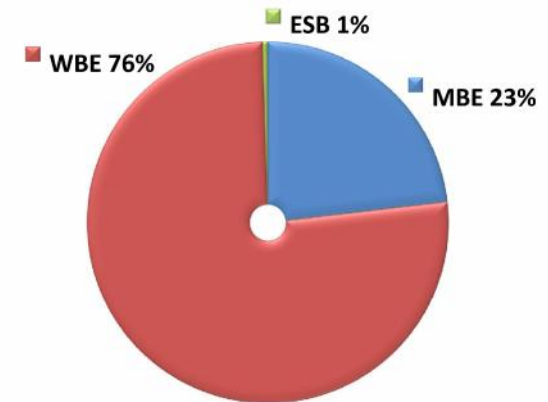


Chart represents breakdown of 11.4% MWSDVESB participation.

Certification MBE WBE ESB

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

Cumulative Construction Data from 12/31/2016 to 8/31/2017. Produced by Group AGB, Ltd.





August 2017 HDHQ Construction Workforce Dashboard

Summary

-)] Total Project Apprenticeship to date is 22%
-)] Project Goal is 20% apprenticeship by trade
-)] Project minority participation is 19% and female is 17%

**Total Workforce Hours
(Journey Level)**
Total Hours 15,391



**Total Workforce Hours
(Apprentice Level)**
Total Hours 4,386



Cumulative Construction Data from 12/31/2016 to 8/31/2017

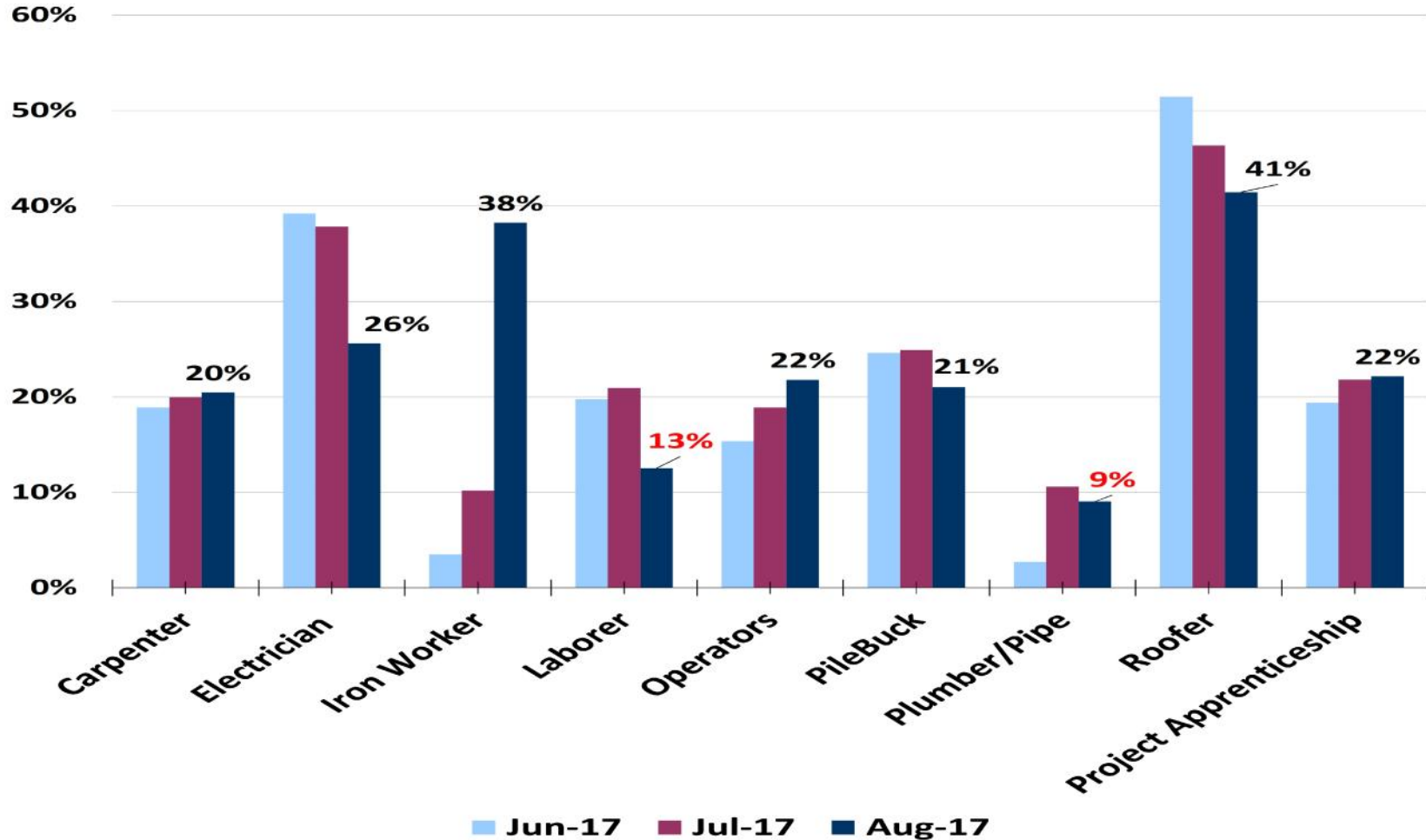
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



August 2017 HDHQ Construction Workforce Dashboard

HDHQ Apprenticeship by Trade Goal 20% by trade



Cumulative Construction Data from 12/31/2016 to 8/31/2017
WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.
Produced by Group AGB, Ltd.

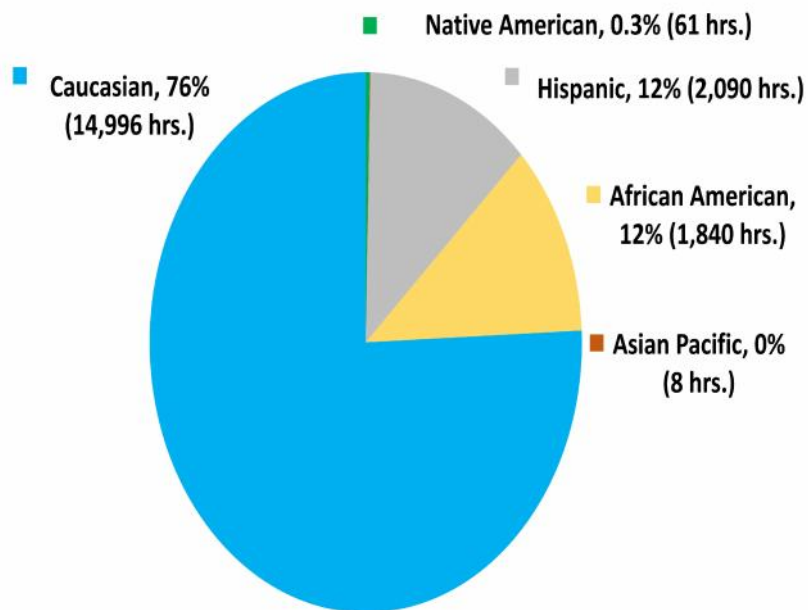


August 2017 HDHQ Construction Workforce Dashboard

Summary

- HDHQ GMP of \$65,929,995 approved in June 2017
- MWSDVESB contracted and WFTH percentages represents mostly pre-construction and foundation work
- J.E.Dunn Construction is on track to achieve 20% MWSDVESB Participation
- Project exceeding female participation targets

Total Male Workforce Ethnicity



Total Female Workforce Ethnicity

