

ATTACHMENT C
MULTNOMAH COUNTY
FY 2021 BUDGET NOTES
As of June 22, 2020



<p>Sheriff's Office Training Unit <i>(Vega Pederson)</i></p>	<p>The Board of Commissioners requests a board briefing from the Multnomah County Sheriff's Office and community and public safety partners on program offer 60250, the officer training program. The briefing will cover the training programs, policies, and practices employed by MCSO, as well as best practices and analysis around the need for de-escalation training, the use of force, the demilitarization of public safety officers, and community policing efforts.</p> <p>As part of the briefing, the board would specifically like to hear about how training related to trauma, bias and racial justice, behavioral health crisis, or mental or physical disability, is developed, offered and assessed for effectiveness. The board requests data on the sheriff's office's use of force and drawing of weapons, both among corrections and deputy sheriff officers, over the last five (5) years. The briefing is requested no later than October 2020.</p>
<p>Electronic Monitoring <i>(Jayapal)</i></p>	<p>The Board of Commissioners requests a board briefing from the Department of Community Justice and community and public safety partners on program offer 50029, adult electronic monitoring.</p> <p>This briefing will include a description of how electronic monitoring is utilized; a demographic breakdown of individuals in the program; recidivism rates and other measurements of effectiveness; and alternatives to electronic monitoring. This briefing will take place no later than October 31st, 2020.</p>
<p>Jail Labor <i>(Jayapal)</i></p>	<p>The Board of Commissioners requests a board briefing from the Multnomah County Sheriff's Office and community and public safety partners on jail labor expenses.</p> <p>The briefing will include how much inmates are paid for their labor, both on an hourly basis and in total, whether by the Sheriff's Office or by a contractor; what kind of labor is performed; how much revenue or cost saving is derived by the Sheriff's Office; and any other information relevant to policy and budget discussion of either eliminating or paying minimum wage for jail labor. This briefing is to take place no later than October 31st, 2020.</p>

ATTACHMENT C
 MULTNOMAH COUNTY
 FY 2021 BUDGET NOTES
 As of June 22, 2020



<p>Equity Focused Budgeting <i>(Jayapal)</i></p>	<p>The Board of Commissioners requests that budget offers in FY 2022 and beyond include metrics that demonstrate program impact on racial equity. An inclusive task force of county employees - from the elected offices, budget offices and others as needed - will be formed to provide recommendations regarding the types of metrics that could be provided to meet this objective. They could include, for example, outputs and outcomes disaggregated by race and ethnicity. The task force will be formed no later than September 1st, 2020 and will provide recommendations with the goal of full implementation in the FY 2023 budget cycle.</p>
<p>Mobile Crisis Services <i>(Meieran)</i></p>	<p>The Board of Commissioners requests that the Behavioral Health Division work with the County’s contracted service provider, Cascadia Whole Health Care, to review Mobile Crisis Outreach services and provide a briefing to the Board. Mobile Crisis and Outreach services are included with other behavioral health crisis services in program offer 40069A.</p> <p>The review should include:</p> <ul style="list-style-type: none"> • Overview of the program performance measures and reporting required in the Behavioral Health Division’s contract with Cascadia; • Data about Mobile Crisis services for the past 3 years. Data should be disaggregated by race and ethnicity and should include but not be limited to: <ul style="list-style-type: none"> ○ Total number of client contacts (specify new/unduplicated clients and total client contacts including follow up contacts); ○ Percentage of initial and follow up client contacts involving law enforcement co-response; and ○ Breakdown of intervention type(s) delivered and client outcomes, including referrals to other social service providers. • Overview of how Mobile Crisis Outreach teams connect with other crisis/outreach teams and services;

ATTACHMENT C
MULTNOMAH COUNTY
FY 2021 BUDGET NOTES
As of June 22, 2020



	<ul style="list-style-type: none">• Evaluation of the effectiveness of the Mobile Crisis program including review of the performance measures currently used to assess effectiveness;• Presentation of alternative Mobile Crisis models implemented locally or in other communities; and• Assessment and proposal for aligning Mobile Crisis services with proposed Portland Street Response program. <p>The briefing is requested by Spring of 2021. The Department will come back to the Board in the Fall of 2020 with a timeline and proposal for completing the project.</p>
--	---