

## FY2015-FY2017 CONTRACT SUMMARY BY DEPARTMENT

DEPARTMENT	FY2017 AWARDED AMOUNT	FY2016 AWARDED AMOUNT	FY2015 AWARDED AMOUNT
DEPARTMENT OF COMMUNITY JUSTICE	\$21,617,475.01	\$11,268,305.32	\$13,486,499.37
DEPARTMENT OF COMMUNITY SERVICES	\$15,344,092.55	\$45,322,102.81	\$3,226,510.41
DEPARTMENT OF COUNTY ASSETS	\$60,123,780.11	\$5,005,482.63	\$50,391,546.45
DEPARTMENT OF COUNTY HUMAN SERVICES	\$61,060,804.18	\$15,835,598.49	\$22,094,763.10
DEPARTMENT OF COUNTY MANAGEMENT	\$4,921,283.85	\$21,287,154.26	\$21,517,163.23
DISTRICT ATTORNEY	\$0.00	\$2,197,368.00	\$18,069.87
HEALTH DEPARTMENT	\$12,668,665.24	\$79,402,263.66	\$20,205,323.44
LIBRARY	\$644,479.00	\$957,294.55	\$150,000.00
NON DEPARTMENT	\$63,444,381.36	\$2,377,099.00	\$1,210,094.19
SHERIFF'S OFFICE	\$20,264,300.00	\$887,164.00	\$283,900.00
<b>TOTALS</b>	<b>\$260,089,261.30</b>	<b>\$184,539,832.72</b>	<b>\$132,583,870.06</b>