

FY2015-FY2017 CONTRACT SUMMARY BY DEPARTMENT

DEPARTMENT	FY2015 DOLLARS AWARDED	FY2016 DOLLARS AWARDED	FY2017 DOLLARS AWARDED
DEPARTMENT OF COMMUNITY JUSTICE	\$13,486,499.37	\$11,268,305.32	\$21,617,475.01
DEPARTMENT OF COMMUNITY SERVICES	\$3,226,510.41	\$45,322,102.81	\$15,344,092.55
DEPARTMENT OF COUNTY ASSETS	\$50,391,546.45	\$5,005,482.63	\$60,123,780.11
DEPARTMENT OF COUNTY HUMAN SERVICES	\$22,094,763.10	\$15,835,598.49	\$61,060,804.18
DEPARTMENT OF COUNTY MANAGEMENT	\$21,517,163.23	\$21,287,154.26	\$4,921,283.85
DISTRICT ATTORNEY	\$18,069.87	\$2,197,368.00	\$0.00
HEALTH DEPARTMENT	\$20,205,323.44	\$79,402,263.66	\$12,668,664.24
LIBRARY	\$150,000.00	\$957,294.55	\$644,479.00
NON DEPARTMENT	\$1,210,094.19	\$2,377,099.00	\$63,444,381.36
SHERIFF'S OFFICE	\$283,900.00	\$887,164.00	\$20,264,300.00
TOTALS	\$132,583,870.06	\$184,539,832.72	\$260,089,260.30