



# Office of Community Involvement FY 2022 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
May 4, 2021

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

---

- Introduction
- Non-Departmental CBAC
- Current Year Successes
- FY22 Budget Proposals
- Applying an Equity Lens
- COVID-19 Impacts
- Questions



# Community Budget Advisory Committee (CBAC)

- Raphaela Haessler, Co-Chair
- Demian Lucas, Co-Chair
- Zackariah Sloane, Central CBAC Representative
- Judy Hadley
- Xavier Tissier
- Reginal Cole
- Lisa Reynolds



# CBAC Budget Feedback

---

Our role as a committee is to review Non-Departmental program offers and provide input to influence budgetary decisions according to the diverse perspectives and needs of communities within Multnomah County. We envision a County that is accountable, collaborates with other jurisdictions, protects our environment, provides for the safety of the public and advances equity – especially for Black, Indigenous and other communities of color, as we know these communities are disproportionately impacted by County budget decisions.



# CBAC Budget Feedback

---

Our CBAC established the following priorities for FY22:

- Advance equity
- Address houselessness and the housing crisis
- Promote emergency preparedness
- Serve mental health, addiction and behavioral needs
- Reduce contribution to climate change and build climate resilience

Our program implementation priorities are ensuring accountability (monitoring program efficacy, efficiency, and inclusivity), and promoting collaboration across jurisdictions and with external County service partners. We suggest all County offices engage with Reimagine Oregon and listen, collaborate and commit to appropriate progressive action in order to create meaningful and sustainable change.



# CBAC Recommended Program Offers

1. 10016B - Government Relations - Tribal Relations Liaison
2. 10029B – Youth Opportunity and Workforce Development Restoration
3. 10029C – Youth Opportunity and Workforce Development Existing OTO



# Current Year Successes

---

- Emergency Operations Center & Volunteer Program Connections
- Moving Volunteer Awards Online
- Community Budget Advisory Committees
- Community of Practice & Countywide Advisory Group Standards



# Charter Review Committee Recruitment

---

- 55 applications
- 50% of applicants identified as BIPOC
- 57% female, 4% Non-Binary, Queer & Two Spirit
- Ages 16-78





# Community Involvement Committee

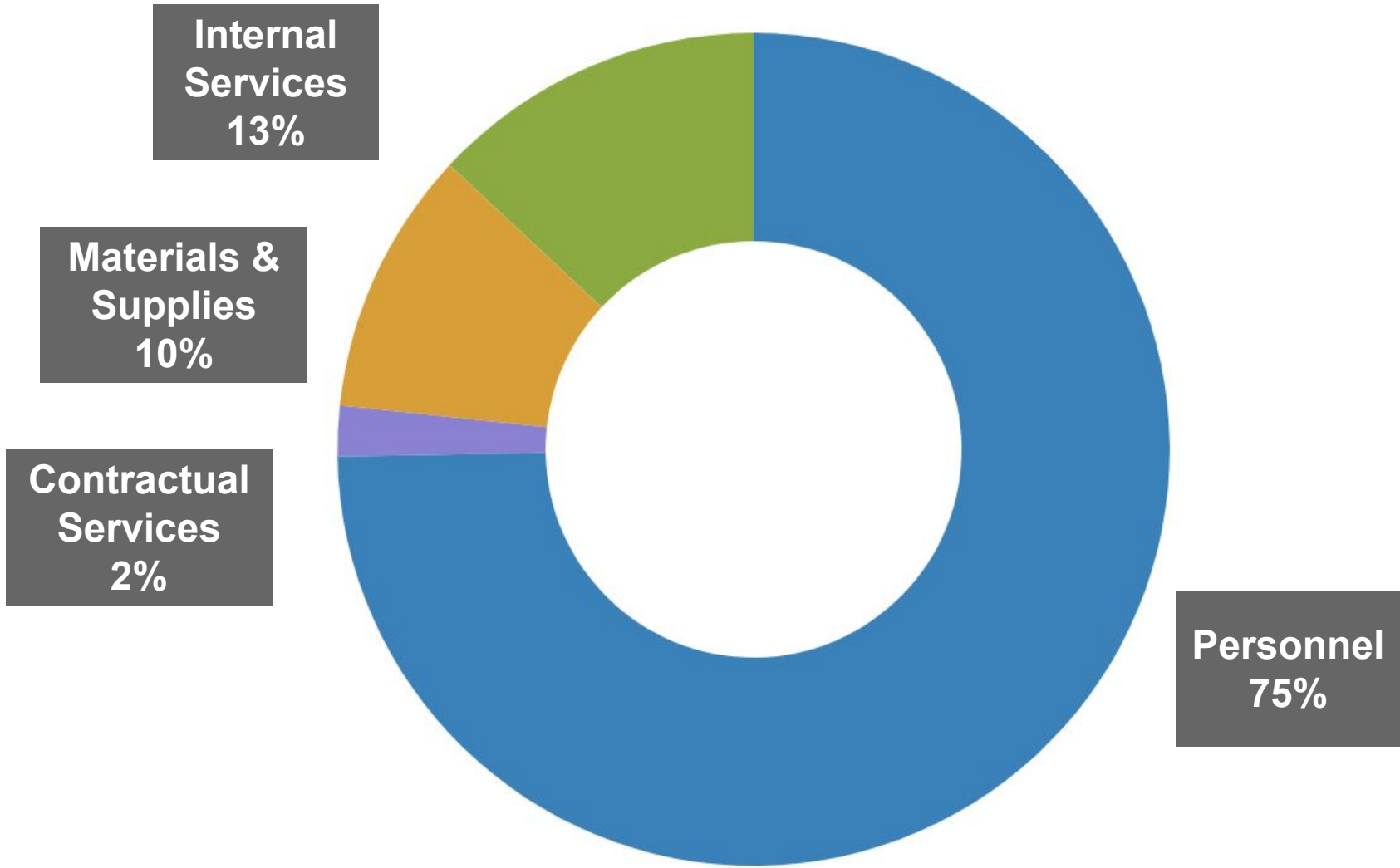
---

- Onboarded 3 new CIC members
- Resolution on Community Involvement
- CIC recommendations on BIPOC Engagement in county advisory groups
- Learning topics in CIC meetings



# OCI FY22 Budget - \$326,430

---



# Stipends for Committee Members

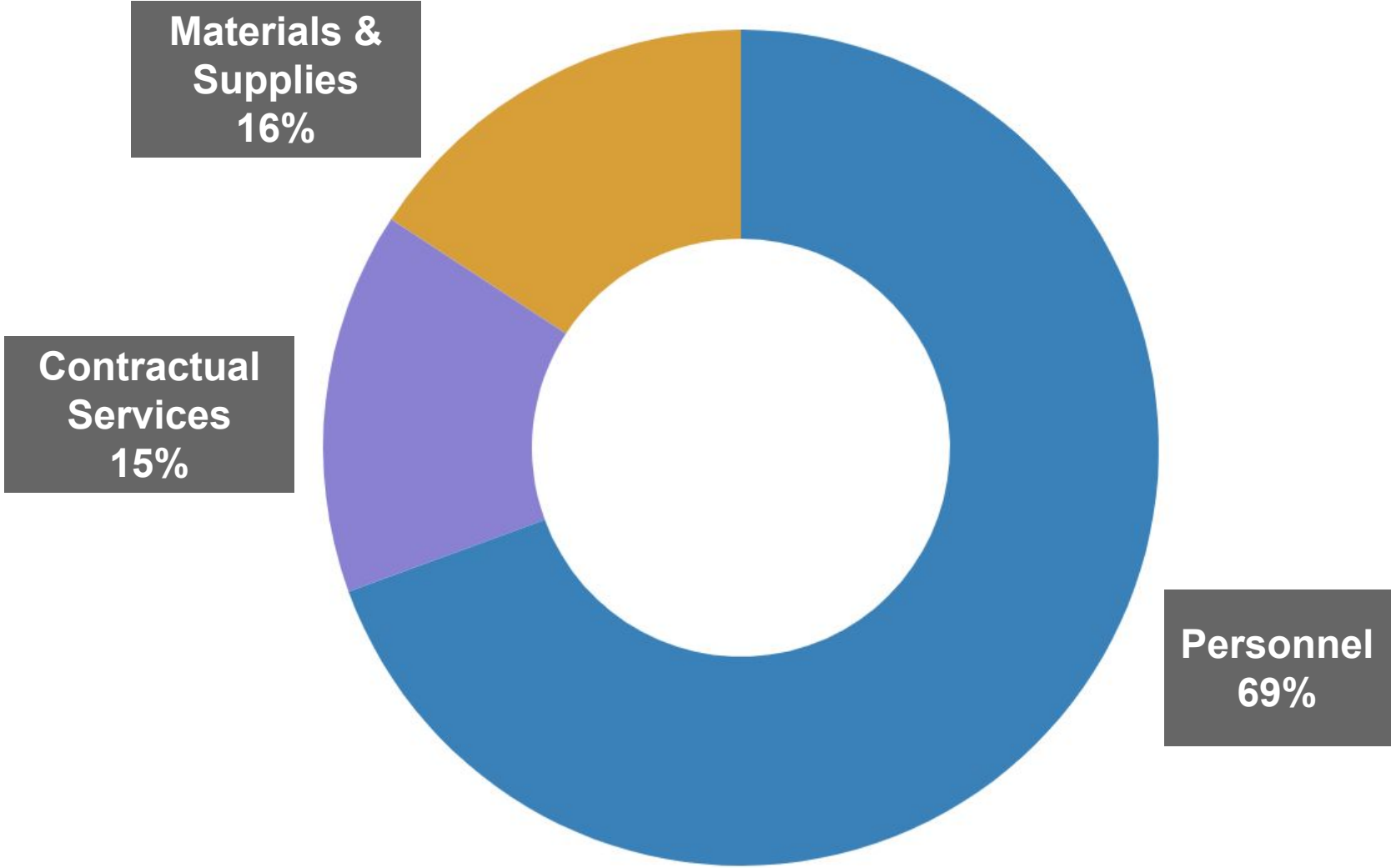
---

- \$8,100 increase in Materials & Supplies
- To help offset costs of meeting participation, ex. childcare, transportation, parking, technology
- \$30 per meeting or subcommittee meeting for Community Involvement Committee



# CRC FY22 Budget - \$132,810

---



# Charter Review Committee Budget

---

- Charter Review Committee Program Coordinator
- Facilitation Support
- Stipends
- Technology & Access Needs



# Applying an Equity Lens

---

- Stipends
- New performance measures
- Recruitment process prioritizes applicants with lived experience
- Digital equity



# COVID-19 Impacts

---

- Virtual committee meetings
- Committee member capacity
- Lack of engagement events



# Questions

---

