



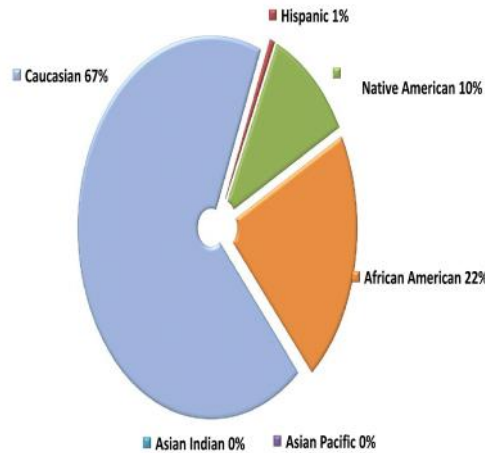
June 2017 MCCCH Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 11.9% and the MWSDVESB Paid is 0.6%.

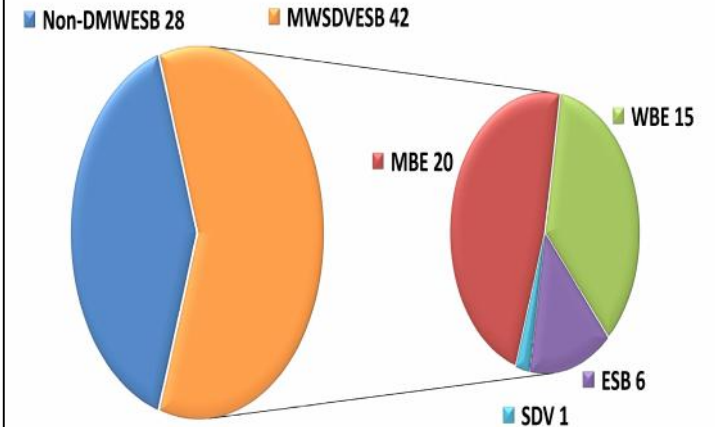
MCCCH MWSDVESB Firms Ethnicity



Data collected from required project forms. Ethnicity of MWSDVESB contracts

MCCCH Total Contracts Awarded

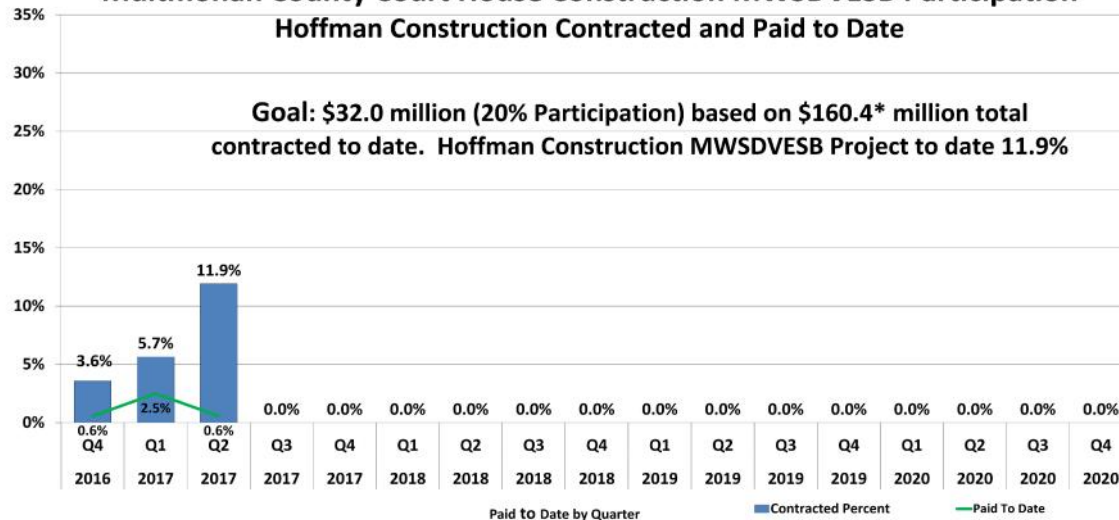
Total Contracts - 70



Multnomah County Court House Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date

Goal: \$32.0 million (20% Participation) based on \$160.4* million total contracted to date. Hoffman Construction MWSDVESB Project to date 11.9%



MCCCH MWSDVESB Participation by Dollars

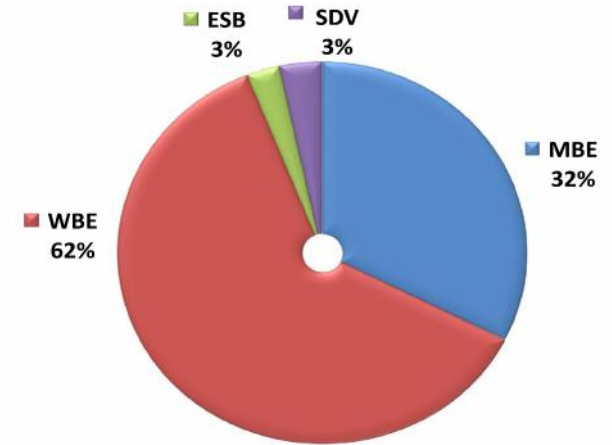


Chart represents breakdown of 11.9% MWSDVESB participation.

Certification MBE WBE ESB SDV

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 6/30/2017. Produced by Group AGB, Ltd.



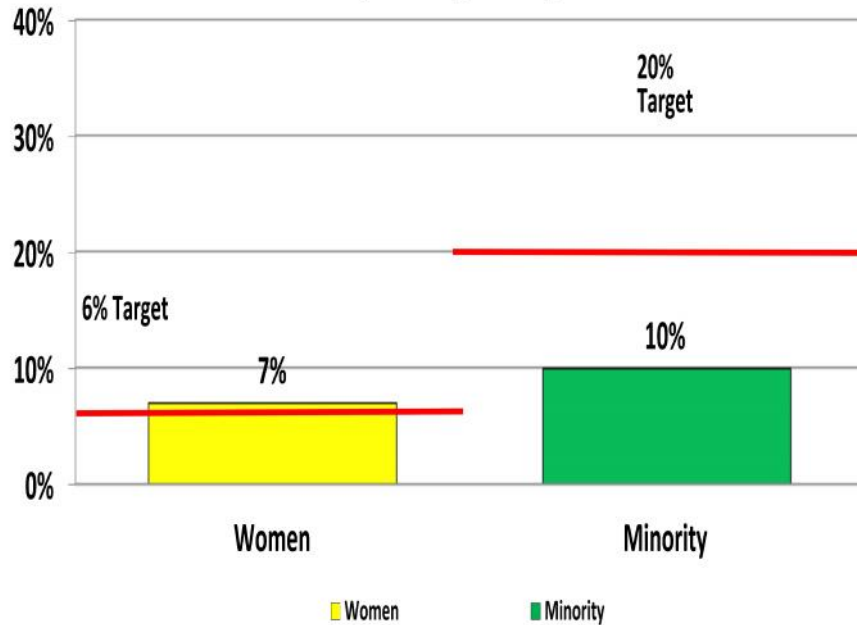


June 2017 MCCCH Construction Workforce Dashboard

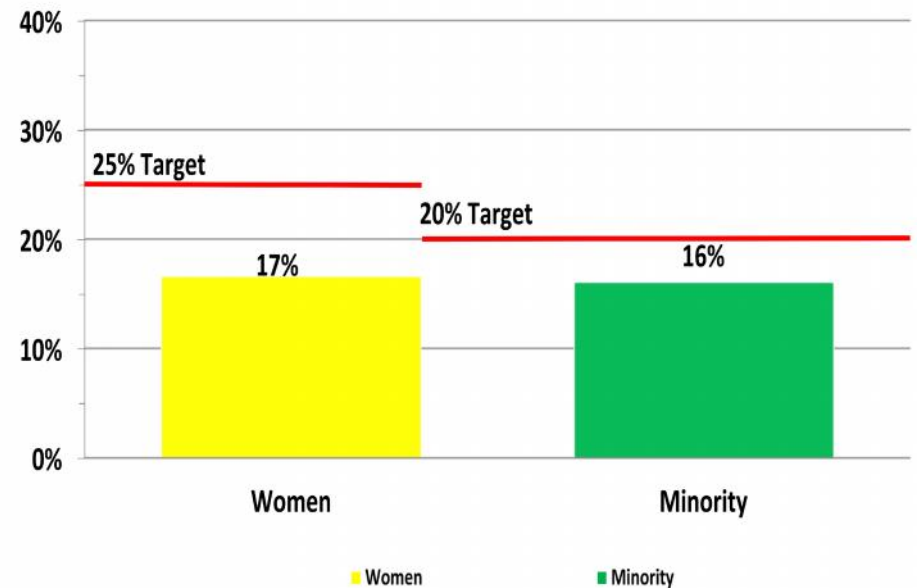
Summary

-)] Total Project Apprenticeship to date is 25.7%
-)] Project Goal is 20% apprenticeship by trade
-)] Project minority participation is 11% and female is 9%

Total Workforce Hours (Journey Level)



Total Workforce Hours (Apprentice Level)



Cumulative Construction Data from 10/31/2016 to 6/30/2017

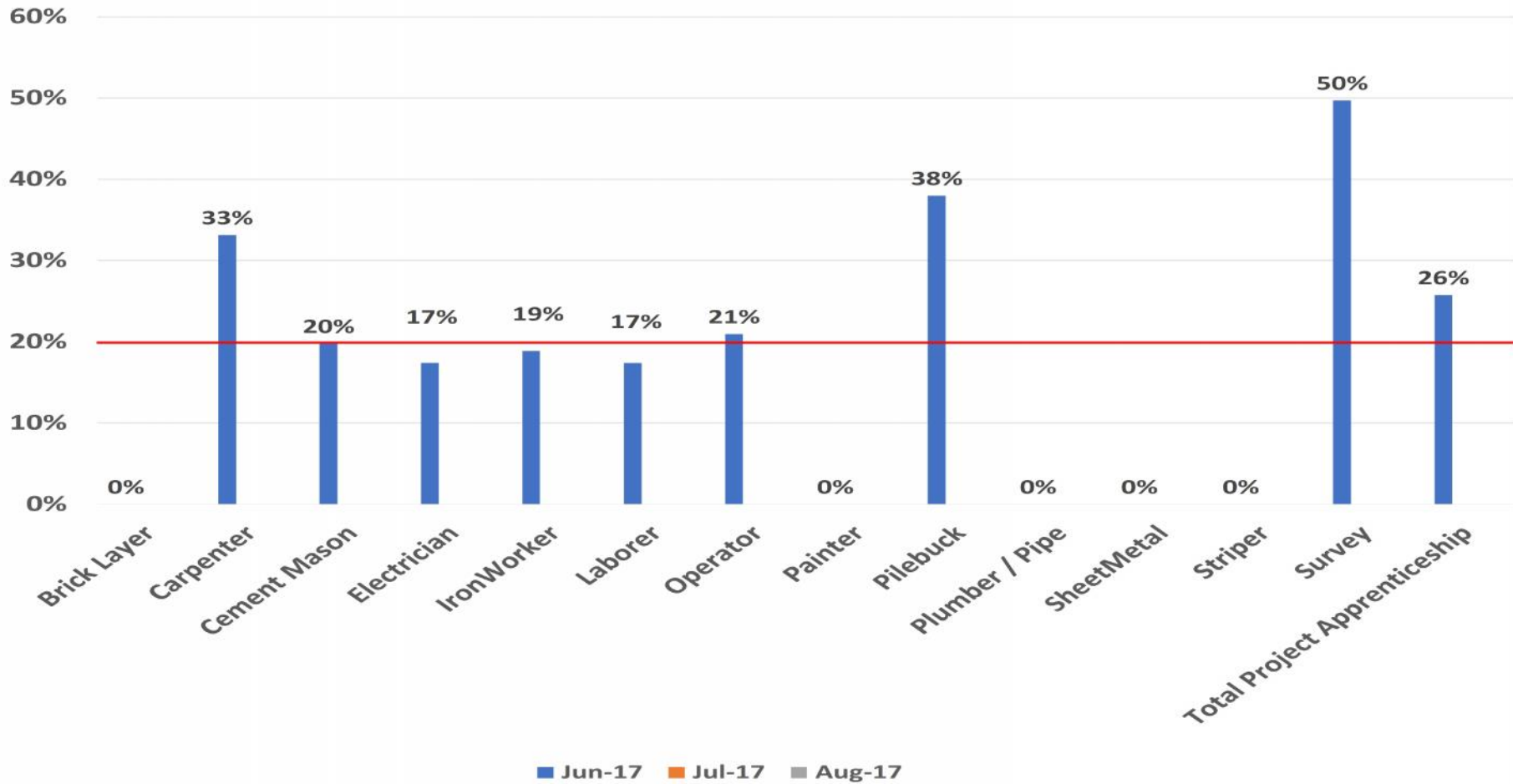
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



June 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 6/30/2017
 WTHP Participation for minorities and women for apprentices and journey-level in accordance with the PLA.
 Produced by Group AGB, Ltd.

by trade - add to
 replace journey

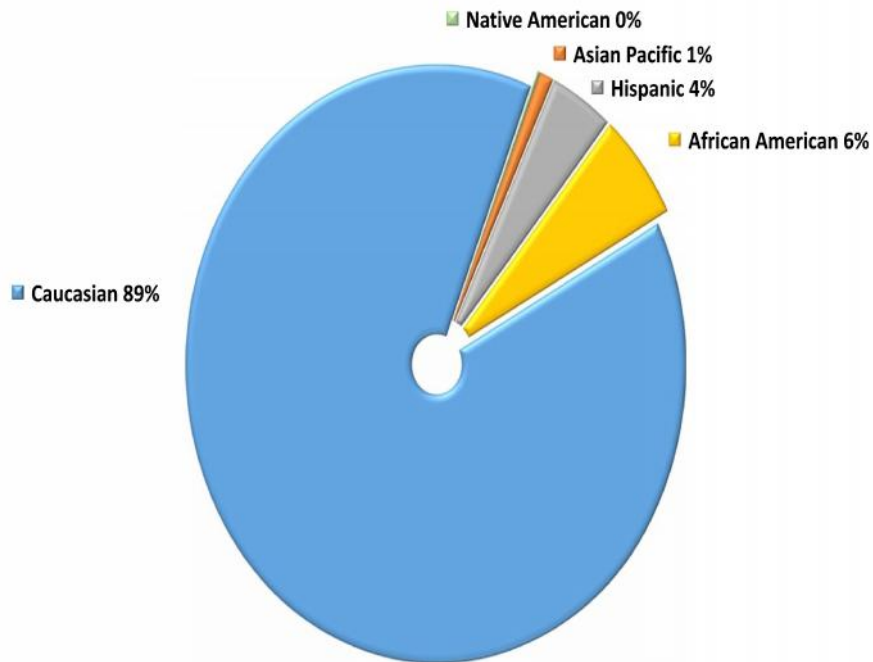


June 2017 MCCCH Construction Workforce Dashboard

Summary–

-)] Below grade foundations nearly complete
-)] Working with 2 subcontractors (DeWitt & MEI) to address apprenticeship performance
-)] Good response from Certified Firms on Bid Packages 6 & 7
-)] Workforce diversity improving with on-boarding of new subcontractors

Total Male Workforce Ethnicity



Total Female Workforce Ethnicity

