



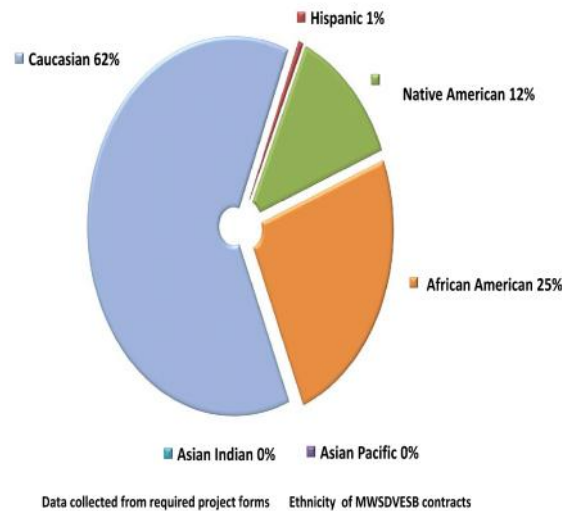
July 2017 MCCCH Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

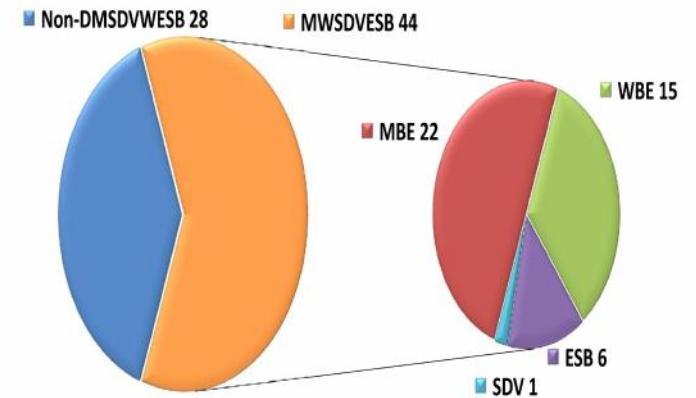
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, the MWSDVESB Contracted is 12.9% and the MWSDVESB Paid is 0.7%.

MCCCH MWSDVESB Firms Ethnicity



MCCCH Total Contracts Awarded

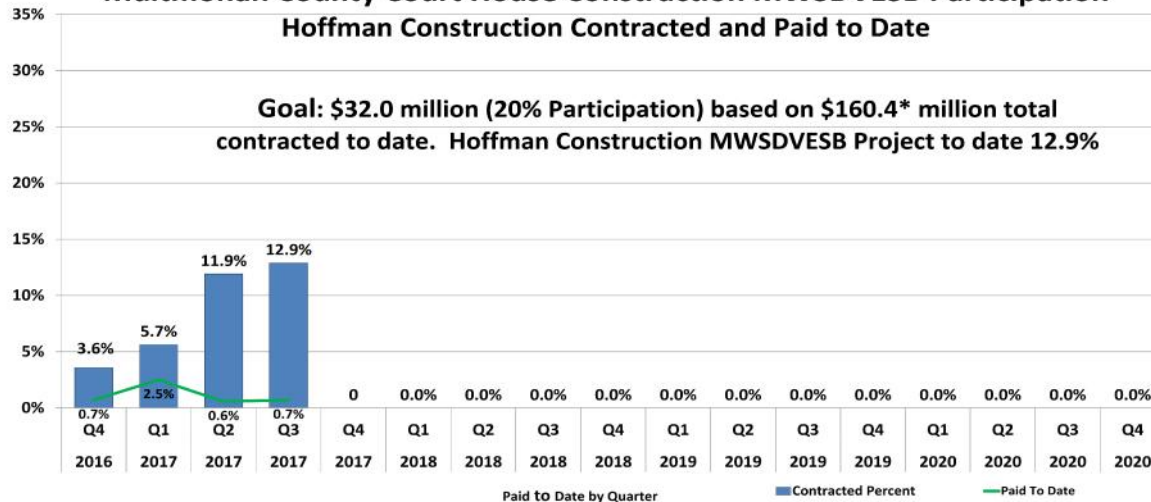
Total Contracts - 72



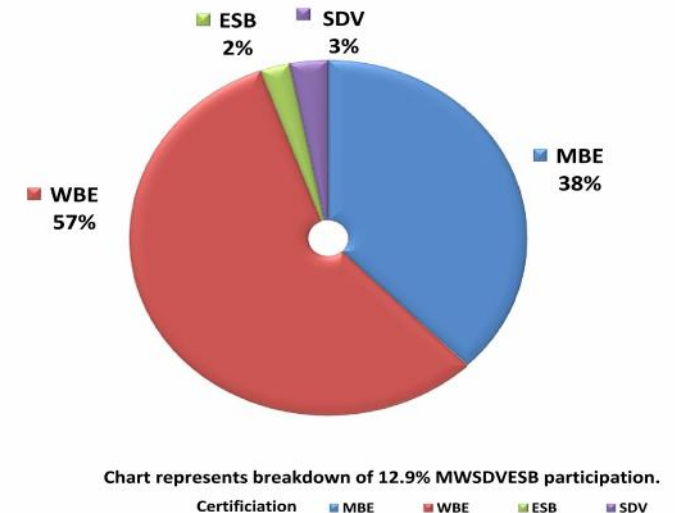
Multnomah County Court House Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date

Goal: \$32.0 million (20% Participation) based on \$160.4* million total contracted to date. Hoffman Construction MWSDVESB Project to date 12.9%



MCCCH MWSDVESB Participation by Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 7/31/2017. Produced by Group AGB, Ltd.



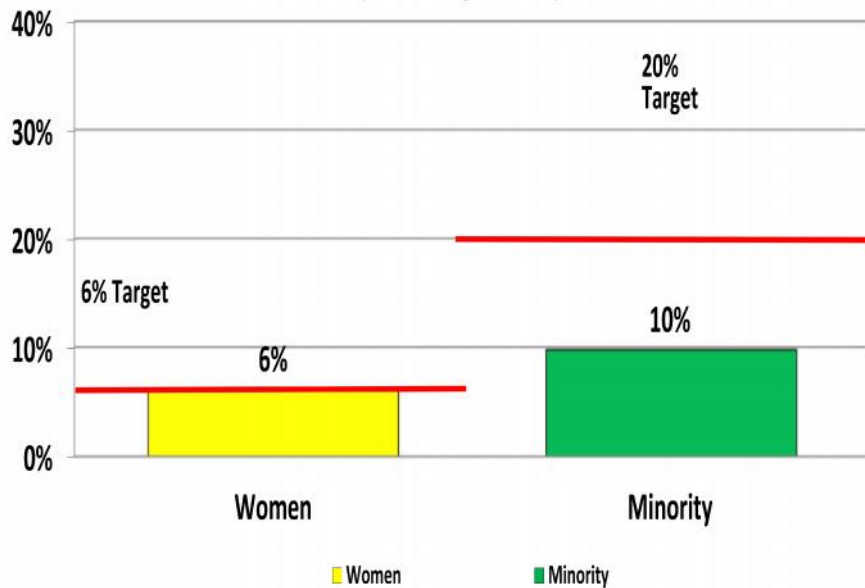


July 2017 MCCCH Construction Workforce Dashboard

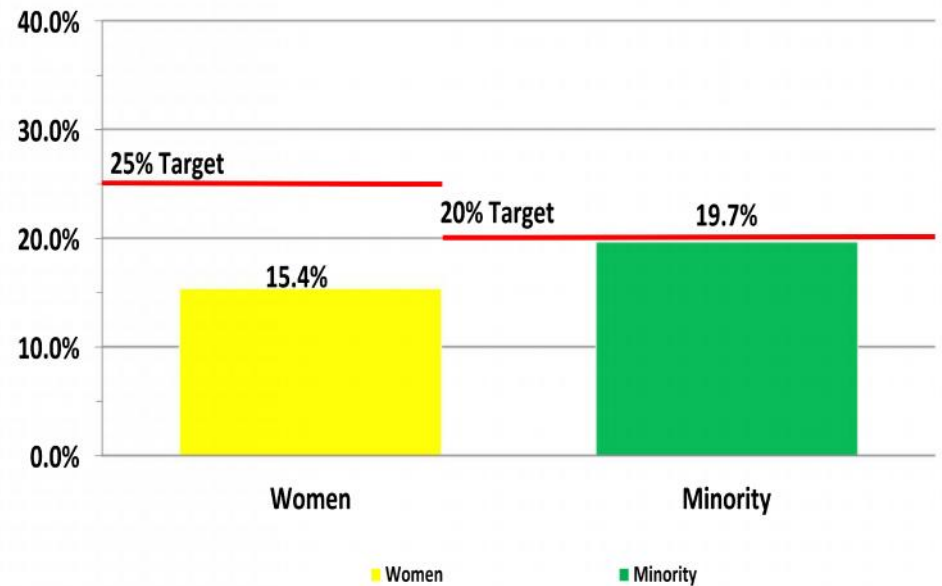
Summary

-)] Total Project Apprenticeship to date is 28%
-)] Project Goal is 20% apprenticeship by trade
-)] Project minority participation is 11% and female is 9%

Total Workforce Hours (Journey Level)



Total Workforce Hours (Apprentice Level)



Cumulative Construction Data from 10/31/2016 to 7/31/2017

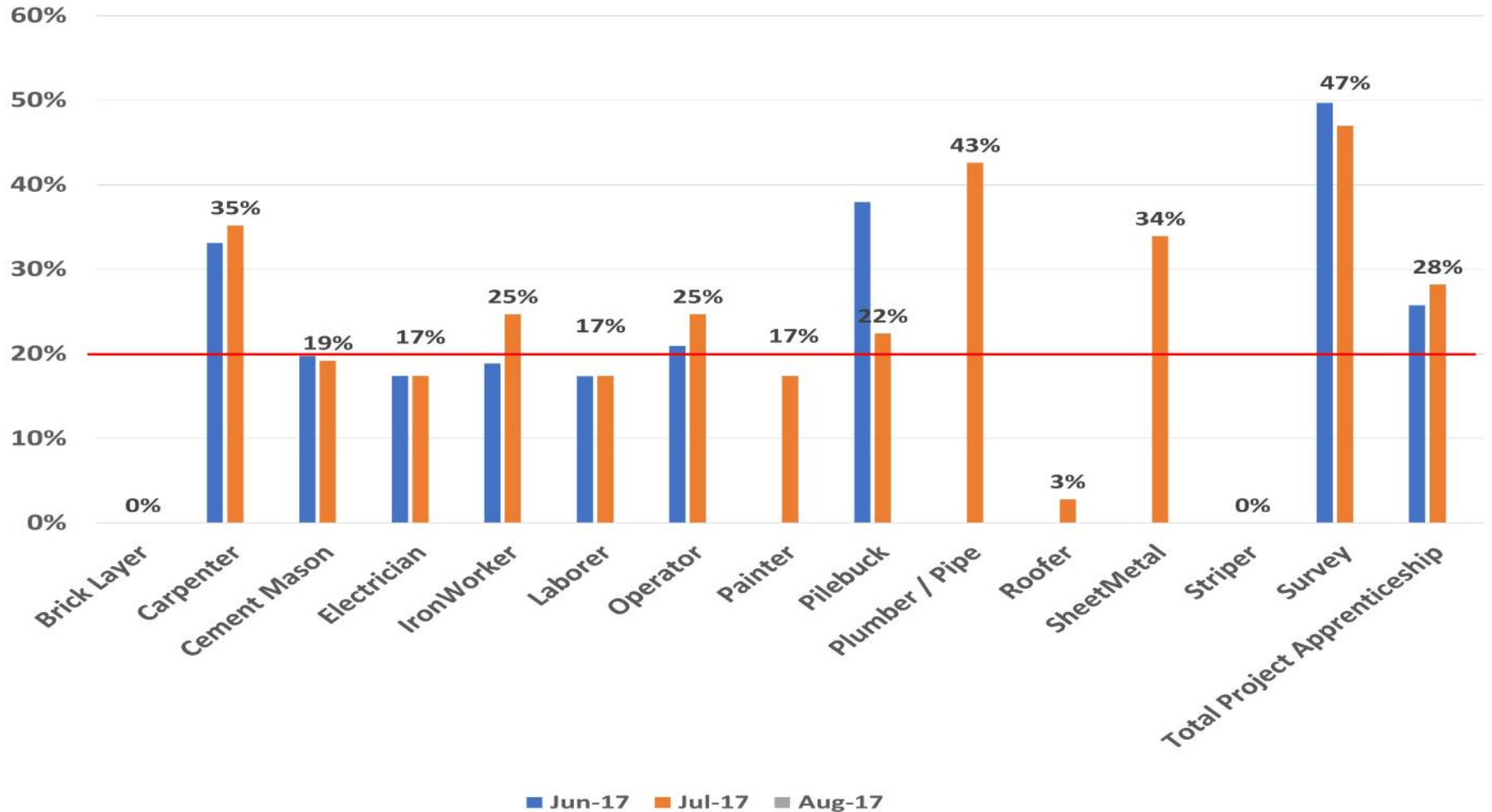
WTHP Participation for minorities and women for apprentices and journey level in accordance with the PLA.

Produced by Group AGB, Ltd.



July 2017 MCCCH Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 7/31/2017
 WTHP Participation of minorities and women for apprentices and journey level in accordance with the PLA.
 Produced by Group AGB, Ltd.

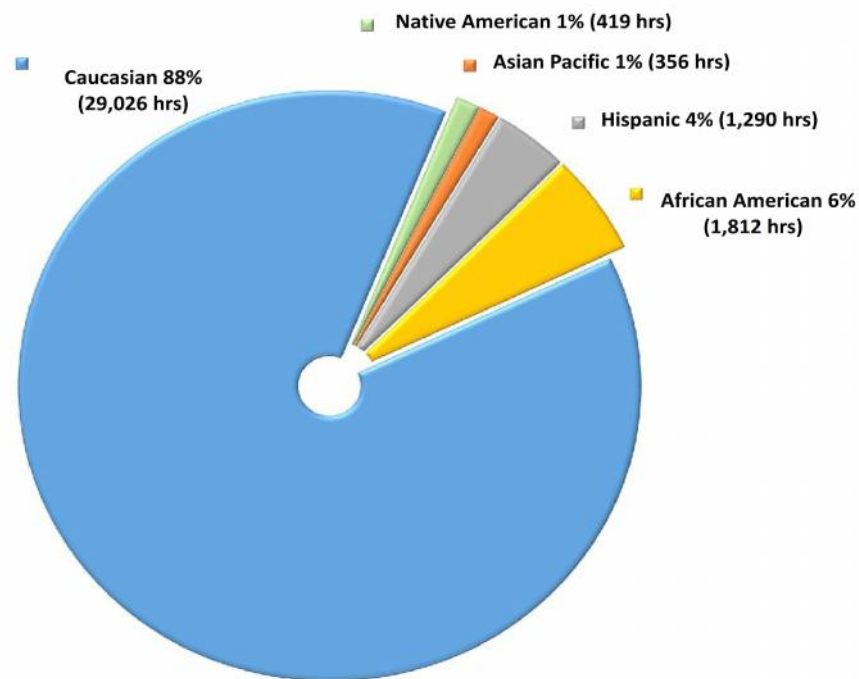


July 2017 MCCCH Construction Workforce Dashboard

Summary–

- Project has achieved 65% (64.5%) of the 20% MWSDVESB goal
- With funding of Trade Partner GMPs, they are moving forward with finalizing MWESB subcontract values
- Underslab utilities, basement wall Shotcrete, and column rebar activities underway
- Continuing buyout of Bid Packages 6 and 7
- Continuing to work with subcontractors to address apprenticeship ratio challenges

Total Male Workforce Ethnicity



Total Female Workforce Ethnicity

