

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2020-007

Approving the Multnomah County Transportation Capital Improvement Plan and Program for Fiscal Years 2020-2024.

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County's roads, Willamette River Bridges, bikeways, pedestrian ways, and related structures are vital to an orderly and balanced transportation system and must be maintained and preserved to provide for the safe and efficient movement of people and commerce.
- b. A unified approach to long-range facilities planning and capital investment programming is a County goal.
- c. The Multnomah County Transportation Division has established a process, consistent with County Transportation System Plan Policies #5 and #17 to develop a County Transportation Capital Improvement Plan and Program (Transportation CIPP).
- d. The Transportation CIPP establishes priorities for capital improvements that will maximize the use of financial resources and provide for the safe and reliable public use of the County roads, Willamette River Bridges, bikeways, pedestrian ways, and related structures.
- e. The Transportation CIPP is a two-part document. The Transportation Capital Improvement Plan (the Plan) identifies and scores transportation projects needed in the next 20 years. The Transportation Capital Improvement Program (the Program) assigns available revenues to high priority projects for a five-year period.
- f. The Multnomah County FY 2014-2018 Transportation CIPP was approved by this board on May 28, 2015 by Resolution 2015-049.
- g. The Program is updated biennially to reflect new and completed projects as well as the most current revenue projections. This action would approve the biennial update of the FY 2020-24 CIPP.
- h. The 2020 update includes revisions to all project prioritization criteria and project cost estimate for all non-Willamette River Bridge projects; as well as cost estimate updates for Willamette River Bridge projects.
- i. The 2020 update reflects new and better data about all capital needs and included an extensive public input process including 7 in person open houses, 3 online open houses, and presentations at multiple neighborhood associations, advisory committees, and other meetings. This resulted in over 700 comments over the course of the update.

- j. The Public Review Draft 2020 Update of the Transportation CIPP has been available online since November 7, 2019. Comments on the Public Review draft have been incorporated into the Final Draft, which has been posted online January 3, 2020.
- k. The Transportation Division staff recommends the County Board approve the attached 2020 Update of the FY 2020 - 2024 Transportation CIPP.

The Multnomah County Board of Commissioners Resolves:

- 1. The 2020 Update of Multnomah County Fiscal Years 2020-2025 Transportation Capital Improvement plan and program is approved.

ADOPTED this 23rd day of January, 2020.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury

Deborah Kafoury, Chair

REVIEWED:
JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By

Nick Baldwin-Sayre

Nick Baldwin-Sayre, Sr. Asst. County Attorney

SUBMITTED BY: Jamie Waltz, Interim Director, Department of Community Services