



Program #78301G - Technology Improvement Program - Red Cap and Lawlog

5/2/2022

Department: County Assets Program Contact: Linu Parappilly
Program Offer Type: Innovative/New Program Program Offer Stage: As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer is for the replacement of the Red Cap and LawLog systems used by the Department of Community Justice.

Program Summary

Red Cap and LawLog systems used by the Department of Community Justice need to be replaced. LawLog is an old code base that requires regular manual intervention and continually faces production support issues. A full rewrite of the system would be necessary to move it to a new version. Red Cap is a vendor solution that does not meet existing reporting requirements. As part of the TIP, new solutions for these systems will be identified and implemented and the old systems will be decommissioned.

The Technology Improvement Program funds the replacements and consolidation of obsolete technology. This is an ongoing business need. The projects are identified through the Technology Fitness Assessment conducted every other year. The Technology Fitness Assessment determines how well the most critical technology supports the mission, business processes, and technical requirements of the County. Projects are prioritized based on the fitness assessment and availability of technical and business resources to perform the work.

Performance Measures

Table with 6 columns: Measure Type, Primary Measure, FY21 Actual, FY22 Budgeted, FY22 Estimate, FY23 Offer. Rows include Output (Project plan identifying the schedule for the project) and Outcome (A system that meets the requirements with modern technology standards).

Performance Measures Descriptions

P1 - A project plan is a key component of project success.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$250,000
Total GF/non-GF	\$0	\$0	\$0	\$250,000
Program Total:	\$0		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$250,000
Total Revenue	\$0	\$0	\$0	\$250,000

Explanation of Revenues

One Time Only General Funds

Significant Program Changes

Last Year this program was: