

**Program #78235 - Walnut Park Renovation**

5/2/2022

**Department:** County Assets**Program Contact:** Dan Zalkow**Program Offer Type:** Innovative/New Program**Program Offer Stage:** As Proposed**Related Programs:****Program Characteristics:** One-Time-Only Request**Executive Summary**

This program offer provides funding for consulting services to continue to develop a plan for Walnut Park.

**Program Summary**

The Walnut Park property and surrounding area requires a sizeable investment to modernize and advance the use of the space. The County invested in a development feasibility study during FY 2021 and 2022. The feasibility study resulted in recommendations to solicit a development partner or other consultant services to continue to advance the Walnut Park initiative based on County Leadership direction. This program offer provides funding for consulting services to continue to develop a plan for Walnut Park.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY21 Actual</b>	<b>FY22 Budgeted</b>	<b>FY22 Estimate</b>	<b>FY23 Offer</b>
Output	Project plan identifying the schedule for the project.	N/A	N/A	N/A	1
Outcome	Clear next steps for Walnut Park Development will be approved, and a plan for the next phase identified.	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

A project plan and clear next steps are key components of project success.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$200,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$200,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$200,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Explanation of Revenues

One time only General Funds

Significant Program Changes

Last Year this program was: