

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2021	2021	2022	2022
Program Expenses				
Contractual Services	\$0	\$200,000	\$0	\$570,000
Total GF/non-GF	\$0	\$200,000	\$0	\$570,000
Program Total:	\$200,000		\$570,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$200,000	\$0	\$570,000
Total Revenue	\$0	\$200,000	\$0	\$570,000

Explanation of Revenues

This program offer is funded by beginning working capital carried over from FY 2021.

Significant Program Changes

Last Year this program was: FY 2021: 78220 DCJ East County Campus