

Legal / Contractual Obligation

The project received a Business Oregon Brownfield Redevelopment grant. The project has submitted an application to receive funding through the DEQ Solid Waste Orphan Site Fund. The Board of County Commissioners approved submission of this application in December 2019.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$164,000	\$0	\$110,619
Total GF/non-GF	\$0	\$164,000	\$0	\$110,619
Program Total:	\$164,000		\$110,619	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$164,000	\$0	\$110,619
Total Revenue	\$0	\$164,000	\$0	\$110,619

Explanation of Revenues

Beginning working capital is carry over of unspent prior years' one-time-only General Fund.

Significant Program Changes

Last Year this program was: FY 2022: 78210B Facilities Vance Property Master Plan

Receipt and approval of Brownfield Redevelopment funds increases scope of work that can be completed and will extend completion of this program offer.