



## Legal / Contractual Obligation

Pass-through payment under terms of the IGA that transferred parks from the County to METRO.

## Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b> | <b>2016</b>           | <b>2016</b>          | <b>2017</b>           | <b>2017</b>          |
| Contractual Services    | \$0                   | \$100,000            | \$0                   | \$100,000            |
| Internal Services       | \$0                   | \$2,710              | \$0                   | \$2,640              |
| <b>Total GF/non-GF</b>  | <b>\$0</b>            | <b>\$102,710</b>     | <b>\$0</b>            | <b>\$102,640</b>     |
| <b>Program Total:</b>   | <b>\$102,710</b>      |                      | <b>\$102,640</b>      |                      |
| <b>Program FTE</b>      | 0.00                  | 0.00                 | 0.00                  | 0.00                 |

| Program Revenues     |            |                  |            |                  |
|----------------------|------------|------------------|------------|------------------|
| Taxes                | \$0        | \$102,710        | \$0        | \$102,640        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$102,710</b> | <b>\$0</b> | <b>\$102,640</b> |

## Explanation of Revenues

Revenues represent Multnomah County's share of state Marine Fuel Tax.

## Significant Program Changes

Last Year this program was: FY 2016: 72010-16 FRM Recreation Fund Payment to Metro