

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

School Resource Deputies (SRDs) are the liaison between schools, law enforcement, and social services. SRDs provide coordinated assistance through collaboration with multiple system partners, such as social service providers and community-based support programs.

Program Summary

The Reynolds District SRDs are the liaison between schools, law enforcement, and social services. SRDs work toward offering resources to reduce risk to children and their families and to enhance educational opportunities by addressing the various barriers children and families may encounter. SRDs also perform outreach to vulnerable and underrepresented students and their families, and are often the first necessary step toward intervention and referral. In addition to outreach, SRDs ensure frontline emergency response if a violent, active threat is present, provide criminal investigative services including assisting with threat assessments when necessary, and intervene in dire situations, including child abuse and exploitation. SRDs not only become a stabilizing influence for youth, but in many cases SRDs act as role models promoting positive relationships for those they encounter daily. Participating in daily and after school activities, SRDs have the opportunity to engage with students and families in a fun, less formal environment that strengthens relationships. Also, the SRDs, as part of the Community Partnership Unit, are participating in a 12-week pilot training project developed in collaboration with the Sheriff's Office Equity and Inclusion Manager. This training is aimed at bringing awareness and understanding on topics including active listening, advanced communications, trauma informed understanding, cultural competency and anti-racism. The training will provide SRDs with the skills and tools necessary to more effectively connect with and represent all community members as the program strives to provide exemplary, innovative and inclusive policing services.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Student Contacts (SRD)	2,073	3,000	1,200	1,500
Outcome	Hours of classroom education (SRD)	200	230	45	110

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,215,174	\$47,621	\$700,295	\$0
Materials & Supplies	\$24,537	\$0	\$0	\$0
Internal Services	\$0	\$6,279	\$0	\$0
Capital Outlay	\$35,093	\$0	\$0	\$0
Total GF/non-GF	\$1,274,804	\$53,900	\$700,295	\$0
Program Total:	\$1,328,704		\$700,295	
Program FTE	7.35	0.30	4.35	0.00

Program Revenues				
Service Charges	\$778,233	\$53,900	\$502,888	\$0
Total Revenue	\$778,233	\$53,900	\$502,888	\$0

Explanation of Revenues

\$46,358-Corbett School District to pay's for .35 FTE of an SRD.
\$456,530-Reynolds SD pays for 4 SRD FTE @ .75 Each.

Significant Program Changes

Last Year this program was: FY 2021: 60535 School & Community Resource Officer Program

In FY22, The School & Community Resource Officer Program was scaled so that the School Resource Officers are in offer A and the Community Resource Officers are in Offer B.

1.0 FTE Community Resource Officer was moved to Offer B (In-Target) and 2.0 FTE Community Resource Officers were moved to Offer C (Out-of-Target). The 2.0 FTE are out of target in order to meet the FY22 budget constraint.

The COVID-19 Pandemic had a substantial impact on the performance objectives of both the School Resource Deputies and the Community Resource Deputies. Reynolds School District is continuing the distance learning model that began in March, 2020. SRDs have been re-assigned to meet other needs within the Sheriff's Office. In addition, community meetings, events and outside education opportunities, such as the Youth Academy, have been cancelled or postponed.