

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$167,080	\$0	\$170,116
Internal Services	\$0	\$16,708	\$0	\$17,012
Total GF/non-GF	\$0	\$183,788	\$0	\$187,128
Program Total:	\$183,788		\$187,128	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$183,788	\$0	\$187,128
Total Revenue	\$0	\$183,788	\$0	\$187,128

Explanation of Revenues

This program generates \$17,012 in indirect revenues.
 \$187,128 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2021: 60440 HB3194 Justice Reinvestment - Program Administrator

The FY 2022 budget for the Justice Reinvestment Program (HB 3194/3078) totals \$4.7 million across four departments (DCJ, MCSO, MCDA, and LPSCC), which includes \$305,394 of one-time-only carryover funding from the FY 2019-2021 biennium.