



**Program #60330F - MCIJ Dorm 11 & 2.00 FTE Corrections Counselors** 3/2/2021

**Department:** Sheriff **Program Contact:** Kurtiss Morrison  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant, Out of Target

**Executive Summary**

This offer is for the restoration of Dorm 11 at the Multnomah County Inverness Jail (MCIJ) due to a reduction in Senate Bill 1145 (SB1145) funding. This is a request for General Fund backfill of Dorm 11, which houses 78 person mixed classification open dorm that house offenders who create the potential for compromising safety and security.

**Program Summary**

Dorm 11 is designated as a 78 person mixed classification open dormitory style housing unit. The Graveyard escort serves as a first responder to emergency situations in the facility and provides security and welfare checks to secure housing units as needed. The additional graveyard Escort Deputy also escorts facility sanitation workers to provide for general facility sanitization and upkeep. Staffing is reduced on graveyard and security and welfare checks are completed in single cell units by escorts and not a dedicated housing unit deputy. The additional Escort Deputy also provides supervision for graveyard shift moves, transfers and court movement in mornings for court matters.

The Inverness Jail is primarily a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest opportunities for programs, education and work opportunities for those in custody. Adults in custody are afforded opportunities to exercise their faith while housed at MCIJ, to include offering religious diets and available faith related items and materials. Language interpreter services and ADA accommodations are available and provided to meet individual needs. MCSO strives to ensure everyone in our care is afforded the opportunity for medical, mental health and emotional support.

The program's mission is to ensure that adults in custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment. The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services are available at MCIJ 24/7.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Average daily inmate population MCIJ total	623	614	449	623
Outcome	Number of inmate and staff assaults MCIJ	54	56	48	56

**Performance Measures Descriptions**

"Average daily pop..." from SW704 Report.  
See notes for internal file path for Performance Measure 2

## Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$890,618	\$0	\$1,041,741	\$0
Contractual Services	\$44,361	\$0	\$0	\$0
Materials & Supplies	\$6,052	\$0	\$0	\$0
Internal Services	\$1,894	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$942,925</b>	<b>\$0</b>	<b>\$1,041,741</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$942,925</b>		<b>\$1,041,741</b>	
<b>Program FTE</b>	5.46	0.00	7.46	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The revenue associated with this program offer was budgeted in the base offer (60330A).

## Significant Program Changes

**Last Year this program was:** FY 2021: 60330A MCIJ Dorms 10, 11 & 18

In FY22, the MCIJ program offers were rescaled to match the actual order that dorms would be opened or closed in real life. Due to the reduction in SB1145 funding, Dorm 11 with 5.46 Corrections Deputy FTE and 2.0 FTE Corrections Counselors from PO 60430 - Inmate Programs, have been cut. This backfill request includes these positions.