

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$169,467	\$0	\$168,677	\$0
Total GF/non-GF	\$169,467	\$0	\$168,677	\$0
Program Total:	\$169,467		\$168,677	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$78,041	\$0	\$79,524	\$0
Total Revenue	\$78,041	\$0	\$79,524	\$0

Explanation of Revenues

General Fund:
 \$79,524 - Gresham PD's portion of Gresham Temp Hold services. Increased by CPI of 1.9% from last fiscal year's amount.

Significant Program Changes

Last Year this program was: FY 2021: 60305B Gresham Temporary Hold