



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$169,467	\$0	\$168,677	\$0
<b>Total GF/non-GF</b>	<b>\$169,467</b>	<b>\$0</b>	<b>\$168,677</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$169,467</b>		<b>\$168,677</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$78,041	\$0	\$79,524	\$0
<b>Total Revenue</b>	<b>\$78,041</b>	<b>\$0</b>	<b>\$79,524</b>	<b>\$0</b>

Explanation of Revenues

General Fund:  
 \$79,524 - Gresham PD's portion of Gresham Temp Hold services. Increased by CPI of 1.9% from last fiscal year's amount.

Significant Program Changes

Last Year this program was: FY 2021: 60305B Gresham Temporary Hold