

**Department:** Community Justice **Program Contact:** Lisa Lewis  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant, In Target

### Executive Summary

The Assessment and Referral Center (ARC) combines in-custody interviews, pre-release field investigations, intakes (post-prison and probation), orientations, and specialized services, for individuals released from state and local custody. Enhanced transition services provided at the ARC reduce duplication of efforts and increase the amount of screenings, referrals, and re-entry services available when an individual begins supervision (post-prison or probation). The Health Assessment Team ensures interventions addressing criminogenic factors and social determinants of health are delivered effectively.

### Program Summary

The ARC staff meets with justice-involved individuals (JIIs) upon sentencing to probation or after their release from incarceration. These individuals are considered high risk to re-offend, and ARC determines which strategies, supports, and services are most appropriate to reduce the risk of recidivism. Tailored referrals and re-entry services reduce re-offending and increase engagement. Coordinated and immediate service delivery before and after release addresses the individual's needs, including providing proper supports to those with special needs, and enables effective interventions targeting criminogenic factors.

The ARC actively works to build partnerships with community based services and organizations, as well as other Multnomah County departments to provide the continuum of care that is needed for newly sentenced, and recently released individuals, including housing, health assessments, treatment access, case coordination, and family engagement. ARC has taken initiatives to create trauma-informed practices, and the centralization of DCJ's intake and pre-release field investigations help to ensure an equitable process for justice-involved individuals who are placed on community supervision.

The COVID-19 pandemic impacted the operations of this program in FY 2021. Staff met with the majority of justice-involved individuals via telephone without impacting the rate of JIIs showing for their intake. In person intakes resumed in October 2021 and will continue in FY 2022 as long as it remains safe to do so.

### Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of probation and post prison intakes completed	1,133	3,000	1,500	1,500
Outcome	Percent of individuals that are not revoked during the first thirty days from their release from prison	98%	97%	97%	97%
Outcome	Percent of individuals who report as ordered during the first thirty days from their release from prison	93%	95%	95%	95%

### Performance Measures Descriptions

The COVID-19 pandemic impacted post-prison intakes due to a significant increase in the Governor commuting sentences. Probation intakes were impacted due to COVID-19 restrictions on law enforcement, District Attorney's Office, and the Judiciary. This decreased indictments and court proceedings. Post-prison releases and individuals sentenced to probation were directed to call in for their intakes as COVID-19 restrictions forced the closure of DCJ offices to the public.

**Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$2,675,414	\$818,183	\$3,043,316	\$724,524
Contractual Services	\$228,622	\$0	\$228,622	\$79,200
Materials & Supplies	\$5,617	\$31,430	\$6,397	\$31,430
Internal Services	\$110,259	\$138,110	\$114,635	\$111,358
<b>Total GF/non-GF</b>	<b>\$3,019,912</b>	<b>\$987,723</b>	<b>\$3,392,970</b>	<b>\$946,512</b>
<b>Program Total:</b>	<b>\$4,007,635</b>		<b>\$4,339,482</b>	
<b>Program FTE</b>	19.48	5.52	21.48	4.52

Program Revenues				
Intergovernmental	\$0	\$987,723	\$0	\$946,512
<b>Total Revenue</b>	<b>\$0</b>	<b>\$987,723</b>	<b>\$0</b>	<b>\$946,512</b>

**Explanation of Revenues**

This program generates \$111,358 in indirect revenues.

County General Fund plus two funding's from OR Department of Corrections (DOC) allocated to Multnomah County per the 2021-23 legislative adopted budget. FY 2023 budget for both state funding's is 51% allocation for the 2nd year of 2021-23 biennium budget, respectively.

1) \$867,312, portion of Grant-in-Aid SB1145 supporting supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525.

2) \$79,200, portion of Transition Fund from DOC allocation to Multnomah County assisting transition needs of DOC releases. It is a cost reimbursement funding. The Transition Fund is to help offset the loss of Inmate Welfare Fund subsidy dollars.

**Significant Program Changes**

**Last Year this program was:** FY 2022: 50021 Assessment and Referral Center

1.00 FTE Records Technician was transferred to ARC, and is pending a reclassification to Corrections Technician in budget modification DCJ-016-22. 1.00 FTE Corrections Counselor was shifted from SB1145 funding to the general fund in final balancing.

Contractual Services - increase of \$79,200 budgeted in client benefits to include; bus tickets (\$25k), basic need items (\$29,200) and incentives and indigent crisis fund for justice involved individuals - (\$25k).