

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$111,290	\$0	\$114,656
Contractual Services	\$0	\$1,448	\$0	\$1,448
Internal Services	\$0	\$28,136	\$0	\$31,585
Total GF/non-GF	\$0	\$140,874	\$0	\$147,689
Program Total:	\$140,874		\$147,689	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$140,874	\$0	\$147,689
Total Revenue	\$0	\$140,874	\$0	\$147,689

Explanation of Revenues

This program generates \$17,622 in indirect revenues.

\$147,689 which is a portion of Grant-in-Aid SB1145 funding from OR Department of Corrections allocation of \$50,479,046 to Multnomah County per the 2021-23 legislative adopted budget. Funding supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525. FY 2023 budget is 51% allocation for the 2nd year of 2021-23 biennium budget.

Significant Program Changes

Last Year this program was: FY 2022: 50019 Adult Local Control Release Unit