



**Program #40199T - Public Health CDC COVID-19 Health Disparities** 3/7/2022

**Department:** Health Department **Program Contact:** Jessica Guernsey  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

In June 2021, Public Health was awarded funding through the Centers for Disease Control and Prevention (CDC) National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved. This funding runs through May 2023 and will support nine program offers within Public Health in FY23. Activities aim to build infrastructure that both address disparities in the current COVID-19 pandemic and set the foundation to address future responses. Public Health is supporting both internal staff and community partners to focus on disparities that are impacting BIPOC and other underserved communities.

**Program Summary**

Public Health CDC COVID-19 Health Disparities funding supports an array of activities across nine program offers. Key activities include coordinating Public Health COVID-19 response (testing and vaccination) and recovery activities; supporting internal project management, fiscal, and administrative infrastructure; implementing communications and health literacy strategies; building community partners capacity through contracts, technical assistance, and facilitating collaboration; emergency preparedness planning both for COVID-19 and future events such as those related to climate change; and developing policy, system, and environment change strategies that work to improve health, social, and economic disparities within BIPOC and other underserved communities.

Work within the following program offers is resourced through CDC COVID-19 Health Disparities funding: 40001 (Public Health Administration and Quality Management); 40010B (Communicable Disease Clinical and Community Services); 40010C and 40199B (Communicable Disease Community Immunization Program); 40037 (Environmental Health Community Programs); 40053 (Racial and Ethnic Approaches to Community Health); 40060 (Community & Adolescent Health); 40097 (Parent, Child, and Family Health Management); 40096A (Public Health Office of the Director).

Measures within the above program offers reflect program-specific capacity provided through CDC COVID-19 Health Disparities funding. Collectively, the programs are utilizing data and community input to increase internal and external capacity to address disparities within BIPOC and other underserved communities.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	# of Public Health programs supported	N/A	N/A	1	9
Outcome	# of community partners supported	N/A	N/A	250	250

**Performance Measures Descriptions**

Measure 1 is defined as number of program offers with staff/activities/partners funded by CDC grant funds. Measure 2 is defined as both funded and unfunded partners.

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Requested General Fund</b>	<b>Requested Other Funds</b>
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$0	\$0	\$0	\$1,938,393
Contractual Services	\$0	\$0	\$0	\$1,582,584
Materials & Supplies	\$0	\$0	\$0	\$167,935
Internal Services	\$0	\$0	\$0	\$237,520
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,926,432</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$3,926,432</b>	
<b>Program FTE</b>	0.00	0.00	0.00	13.07

<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$3,926,432
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,926,432</b>

**Explanation of Revenues**

This program generates \$227,075 in indirect revenues.  
 \$ 3,654,224 - Public Health Disparities

**Significant Program Changes**

**Last Year this program was:**

In FY22, Public Health utilized CDC COVID-19 Health Disparities funding to begin planning and collaboration for project implementation, limiting the scope to internal project management expenses and continued partner engagement. In FY23, funding will be spread across the division and external partnerships. The nine FY23 program offers that are supported through this offer reference the impact of the funding in the significant changes sections.