

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2022	2022	2023	2023
Program Expenses				
Contractual Services	\$0	\$620,000	\$0	\$625,000
Total GF/non-GF	\$0	\$620,000	\$0	\$625,000
Program Total:	\$620,000		\$625,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$620,000	\$0	\$625,000
Total Revenue	\$0	\$620,000	\$0	\$625,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$625,000

Significant Program Changes

Last Year this program was: FY 2022: 40199R ARP - Culturally Specific Behavioral Health Programs

This program falls under the County's Crisis Response & Community Recovery ARP Priority Area.