



Program #40199L - ARP - Public Health Nurse Family Partnership Restoration 3/7/2022

Department: Health Department **Program Contact:** LaRisha Baker
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested

Related Programs:

Program Characteristics: Backfill State/Federal/Grant, One-Time-Only Request, Out of Target

Executive Summary

Public Health's Parent Child Family Health (PCFH), Nurse Family Partnership Program (NFP) is an evidence-based community health care program supported by more than 30 years of extensive research. NFP supports a partnership between low-income, first-time pregnant people with a home visiting Community Health Nurse to achieve the care and support they need to have a healthy pregnancy. This partnership, and the tools pregnant people receive, enable families to build confidence and work towards a life of stability and success for both parents and child. This program offer will enable NFP to maintain service capacity, including the ability to link families to housing and other assistance to mitigate the impacts of COVID-19.

Program Summary

NFP is a nurse home visiting program offered to first-time, low-income pregnant people by two Multnomah County teams located in Northeast Portland and East County. COVID-19 has and continues to have significant health, social, and economic impacts on NFP families. The pandemic has also affected NFP's services and associated revenue.

Starting in FY21, PCFH programs had a reduction in referrals and services; staff were reassigned into COVID-19 response activities; and in-home services were transitioned to telehealth services. All of these factors contributed to reduced visit numbers and Medicaid revenue. FY23 projects a return to some in-person services and an associated increase in number of families served but a revenue shortfall will remain.

This program offer will cover the projected Medicaid revenue shortfall in FY23, allowing NFP to maintain service level capacity through 2.6 FTE of three Community Health Nurses and associated costs. These staff will continue to implement NFP to fidelity with culturally reflective practices to improve outcomes in BIPOC and low-income communities. Staff will also support COVID-19 response by linking NFP families to housing assistance and other services that support basic needs.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Number of visits	1,189	780	1,190	780
Outcome	Percent of families who need and receive housing assistance	77%	95%	37%	40%
Output	Number of families served	86	65	81	70

Performance Measures Descriptions

Performance Measures are limited to services provided by the 2.6 Community Health Nurse FTE.

Legal / Contractual Obligation

Nurse Family Partnership (NFP) complies with contractual program guidelines set forth by the NFP National Service Office to assure fidelity to the model. Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, MCM OAR 410-130-0595, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$435,161	\$0	\$488,468
Contractual Services	\$0	\$15,416	\$0	\$2,000
Materials & Supplies	\$0	\$18,018	\$0	\$10,228
Total GF/non-GF	\$0	\$468,595	\$0	\$500,696
Program Total:	\$468,595		\$500,696	
Program FTE	0.00	2.60	0.00	2.80

Program Revenues				
Intergovernmental	\$0	\$468,595	\$0	\$500,696
Total Revenue	\$0	\$468,595	\$0	\$500,696

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 40199L ARP - Nurse Family Partnership Restoration

This program offer provides bridge support to the Nurse Family Partnership program until the program's Medicaid revenue returns to pre pandemic levels.