



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$1,297,410
Materials & Supplies	\$0	\$0	\$0	\$62,540
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,950</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,359,950</b>	
<b>Program FTE</b>	0.00	0.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,359,950
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,950</b>

Explanation of Revenues

\$ 1,359,950 - ARPP Federal Multco- COVID Response

Significant Program Changes

Last Year this program was:

This program offer addresses the Public Health Emergency Response priority. Funding will support finance and business management services that directly impact our community-based partners, and department divisions as they work to efficiently serve clients in all aspects of COVID-19 response and recovery.